

Board Report March 19, 2018

NCLB Grants

The following table provides a summary of revenues and expenditures as of 2/28/2018 for our NCLB Grants:

Grant Receipts and Expenditures as of 2/28/2018

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$416,670	\$176,793	\$208,715	\$31,922	50.09%
Title II	\$80,385	\$31,335	\$37,011	\$5,676	46.04%
Title V	\$21,783	\$0	\$11,524	\$11,524	52.90%
Total	\$518,838	\$208,128	\$257,250	\$49,122	49.58%

Through February expenditures represent 50.09% of the budget for Title I, 46.04% of the Title II budget, and 52.90% of the Title V budget had been expended. Overall, 49.58% of the total budget for the three grants has been expended through February 28, 2018.

FY 18 Title I & II Grant Update:

On March 1, 2018 ISBE released the FY 18 Final Title allocations.

- Title I increased \$22,679. The total FY 18 allocation is \$416,670.
- Title II increased \$226. The total FY 18 allocation is \$80,385.

Amendments to the original applications are in the process of being completed to allocate the additional funds.

FY 18 Title V Grant Update:

An amendment to the Title V original grant application was submitted to ISBE on March 6, 2018.

This amendment was submitted to adjust for price increases and decreases from the original application. Amendment #1 was approved by ISBE on March 7, 2018 with the following changes:

- The cost of the Accelerated Reader software for Washington, Lincoln, & Jr. High increased \$49 for a total annual cost of \$9,100. The software has been ordered and received.
- The sales price for the Samsung television for the Jr. High School main hallway decreased \$685.
- The additional \$636 (\$685-\$49) was allocated to purchasing the following:
 - (2) Sphero Sprk + STEAM educational robots \$224
 - (9) Bloxels Build Your Own Video Game sets \$270
 - (1) wireless keyboard for use with the television in the Jr. High main hallway \$20
 - (1) Asus Chromebit stick for use with the television in the Jr. High main hallway \$104
 - (1) 4" three ring binder for grant historical and inventory recordkeeping \$18