

**GAVIN LEASE SUMMARY 2011-2016**

| YEAR                     | BUS MODEL | # OF UNITS | CAPACITY | LEASE PRICE | TOTAL        | COMMENTS  |
|--------------------------|-----------|------------|----------|-------------|--------------|---|
| 2011                     | IC CE     | 9          | 71       | \$11,550.00 | \$103,950.00 | EXTENDED WARRANTY INCLUDED,<br>GRANT HS MFDT                                  |
| 2012                     | IC CE     | 10         | 71       | \$11,550.00 | \$115,500.00 | EXTENDED WARRANTY INCLUDED,<br>GRANT HS MFDT                                  |
| 2013                     | IC CE     | 10         | 71       | \$11,550.00 | \$115,500.00 | EXTENDED WARRANTY INCLUDED,<br>GRANT HS MFDT                                  |
| 2014                     | IC CE     | 10         | 71       | \$11,550.00 | \$115,500.00 | EXTENDED WARRANTY INCLUDED,<br>GRANT HS MFDT                                  |
| 2015                     | IC CE     | 11         | 71       | \$11,550.00 | \$127,050.00 | EXTENDED WARRANTY INCLUDED, CHANGED 53<br>PASS TO 71, RICHMOND BUSES WITH ISB |
| <b>PROPOSED FOR 2016</b> |           |            |          |             |              |   |
| 2016                     | IC CE     | 11         | 71       | \$11,550.00 | \$127,050.00 | EXTENDED WARRANTY INCLUDED, ISB   |