BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

2C. Action **Date: April 25, 2005**

SUBJECT: **BUDGET AMENDMENTS**

BOARD GOAL: **Budget and Finance**

FISCAL NOTE: **Budgeted in General Fund**

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district
- The attached budget amendments were presented to the Board for preview on April 11, 2005.

Administrative Considerations:

- The budget amendments reflect corrections for coding errors and the needs that were unforeseen at the time of the budget creation.

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The Administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Assist. Supt. of Finance