

C-TOWN FUNDING OPTIONS

OPTION 1

C-TOWN STUDENT TUTORING

4 HOURS/DAY X 3 DAY/WEEK = 12HRS/WEEK X 36 WEEKS = 432 HOURS

7 STAFF PER NIGHT AT \$20.00/HOUR X 432 HOURS 60,480.00

TOTAL OPTION 1 **60,480.00**

OPTION 2

4 HOURS/DAY X 2 DAY/WEEK = 8HRS/WEEK X 36 WEEKS = 288 HOURS

7 STAFF PER NIGHT AT \$20.00/HOUR X 288 HOURS 40,320.00

TOTAL OPTION 2 **40,320.00**

OPTION 3

3 HOURS/DAY X 3 DAY/WEEK = 9 HRS/WEEK X 36 WEEKS = 324 HOURS

7 STAFF PER NIGHT AT \$20.00/HOUR X 324 HOURS 45,360.00

TOTAL OPTION 3 **45,360.00**

ADDITIONAL PROPOSED FUNDING SOURCES

TUTORING FEE

450 STUDENTS @ \$50.00 PER YEAR 22,500.00

FREE AND REDUCED CHILDREN WOULD ATTEND FREE