Budget Proposal
Prevent Teach Reinforce &
Prevent Teach Reinforce - for Young Children

Browning Public Schools
Browning, Montana

October 2022

Prevent Teach Reinforce (PTR) and Prevent Teach Reinforce - for Young Children (PTR-YC) is a systematic, structured process for supporting students with challenging behaviors that have not been resolved satisfactorily with classroom, supplemental, and school-wide behavior management systems and therefore need individualized-intensive positive behavior support. Kelly Wilson is an author, researcher and facilitator for Prevent Teach Reinforce (PTR): The School-Based Model of Individualized Positive Behavior Support, first and second editions and Prevent Teach Reinforce: for Young Children (PTR-YC), providing training, coaching and intensive program support to assist teams and programs in implementing this process to fidelity.

PTR/PTR-YC process will be run with two (2) children at KW Vina Elementary School. This proposal includes the meetings and observation time needed to follow the complete process for PTR/PTR-YC remotely. Each intervention will last approximately 2 months and only one (1) student at a time in a classroom. If students are in different classrooms, two (2) interventions can be run simultaneously. Students will be identified by the KW Vina staff and the administration. Referral processes will be determined by KW Vina including but limited to consents and other policies and procedures. Families are encouraged to participate but not required.

The cost breakdown includes meetings, observation time, and time to debrief as needed. There are a minimum of six (6) meetings, four (4) prior to implementing interventions and two (2) post intervention. Three meetings are one (1) hour, the intervention meeting is 1.5 hours, and follow up meetings are typically 30 minutes. There will be two (2) classroom observations, each for one (1) hour, one pre-intervention and one post intervention. No travel is expected at this time. Meeting will be held on Zoom using the account from 4Abilities.

Budget Breakdown

Cost per Student.

Cost per student includes all meetings, observations, prep and follow up before and after meetings, internet and data base costs, and administrative and planning time. It does not include travel as no travel is expected at this time.

Cost per Student	Two (2) Students	All Meetings
$5,000	2	$10,000

Total Cost for Two (2) Students = $10,000

4Abilities, LLC
Kelly Wilson, Owner & Behavior Consultant
(303) 518-0865