

# **Minutes of Budget Workshop**

## **The Board of Trustees Wharton County Junior College**

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A Budget Workshop of the Board of Trustees of Wharton County Junior College was held Tuesday, July 17, 2018, beginning at 5:30 PM in the Hutchins Memorial Board Room. Mr. Gertson presided.

Trustees Present: Mr. Danny Gertson, Chair; Mrs. Amy Rod, Vice Chair; Mrs. Ann Hundl, Secretary; Mr. Scott Glass; Mr. Oliver Kunkel, Jr.; Mrs. Mary Ellen Martin; Mr. J. Paul Pope; and Mr. Larry Sitka

Trustees Absent: Mr. Jack Moses

Others Present: Ms. Betty McCrohan, President; Mr. Bryce Kocian, Vice President of Administrative Services; Mrs. Leigh Ann Collins, Vice President of Instruction; Mrs. Pam Youngblood, Vice President of Technology; Mr. Dave Leenhouts, Vice President of Student Services; Dr. Amanda Allen, Vice President of Planning and Institutional Effectiveness; Mrs. Deanna Feyen, Executive Secretary to the President; Ms. Carol Derkowski; Mr. Mike Feyen; Mr. Stephen Fojtik; Dr. Liz Rexford; Ms. Dicey Schauer (Wharton Journal Spectator); Mr. Sabas Vasquez; Mrs. Cindy Ward; and Mr. Gus Wessels

### **I. Call to Order and Welcome**

-Mr. Gertson welcomed everyone and thanked all the Vice President's for their work on the budget.

### **II. Review of proposed budget for FY2019**

-Mr. Kocian gave a presentation on the budget assumptions for 2018 – 2019.

### **III. Other Items as Needed**

### **IV. Adjourn**

-The meeting adjourned at 5:55 P.M.