

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
September 2018**

EXPENDITURES

Fund	2018-19 Budget	September 2018	2018-19 Year-to-Date	Remaining Budget	% Spent
General	32,056,350	3,155,712	4,831,402	27,224,948	15.07%
Food Service	1,456,644	55,166	86,444	1,370,200	5.93%
Community Service	1,256,117	167,833	221,948	1,034,169	17.67%
Debt Service	3,557,569	23,319	415,833	3,141,736	11.69%
	\$ 38,326,680	\$ 3,402,030	\$ 5,555,628	\$ 32,771,052	14.50%