

2024-25 SCHOOL YEAR

ITEM # 7.3

	<u>23-24</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/13/2024</u>	<u>10/4/2024</u>	<u>11/1/2024</u>	<u>12/6/2024</u>	<u>1/10/2025</u>	<u>2/7/2025</u>	<u>3/7/2025</u>	<u>4/4/2025</u>	<u>5/2/2025</u>	<u>YTD Average</u>
CRES													
Kindergarten	61	65	62	65	64	65	63	61	62	62	62	61	63
First	67	62	64	63	63	64	64	64	64	65	64	65	64
Second	74	67	70	70	70	70	70	69	70	70	68	69	70
Third	63	73	77	77	78	77	77	76	76	76	75	75	76
Fourth	84	64	66	66	66	66	65	65	66	67	67	66	66
Fifth	79	83	87	87	87	87	87	87	86	86	86	86	87
Sixth	80	79	81	80	80	80	82	82	81	80	81	81	81
TOTAL ELEM.	508	493	507	508	508	509	508	504	505	506	503	503	506
Seventh	73	79	80	80	83	79	80	82	79	79	78	78	80
Eighth	77	74	74	78	76	75	73	73	74	74	73	74	74
Ninth	70	77	76	76	75	76	77	77	77	76	76	75	76
Tenth	79	67	70	71	73	73	72	71	68	66	66	65	69
Eleventh	72	76	72	76	75	75	74	72	68	67	68	67	71
Twelfth	76	70	68	70	69	68	68	68	66	66	66	66	67
TOTAL SEC.	447	443	440	451	451	446	444	443	432	428	427	425	439
DISTRICT TOTAL	955	936	947	959	959	955	952	947	937	934	930	928	945
Pupil Units:													
Elem at 1.0	508	493	507	508	508	509	508	504	505	506	503	503	506
Sec at 1.2	536	532	528	541	541	535	533	532	518	514	512	510	526
Total	1044	1025	1035	1049	1049	1044	1041	1036	1023	1020	1015	1013	1032