

MEETING DATE: March 17, 2025

AGENDA ITEM: Consider Approval of Purchase of Aledo High School Auditorium Audio

System Upgrade

PRESENTER: Brooks Moore, Chief Technology Officer

BACKGROUND INFORMATION:

 Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

- The majority of the Aledo High School Auditorium sound system equipment has met its useful lifespan and is in need of an upgrade due to poor sound quality and performance issues. This includes speakers, amplifiers, cabling, and sound boards.
- Administration is currently working with WJHW Consulting to design a modern system that would fit the needs of the students, staff, and programs that use the space.
- Due to longer than expected lead times, the estimated installation of the equipment will be in December of 2025.
- The Board of Trustees first discussed this item at the February 17, 2025 Regular Board meeting.

FISCAL INFORMATION:

The equipment cost is \$298,277.81 and will be paid from 2023 bond funds dedicated to Aledo High School.

ATTACHMENTS:

Quote from CTI

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of upgraded audio system equipment for the Aledo High School Auditorium from CTI in the amount of \$298,277.81 as presented.