

To: Dr. Jeff Turner  
 From: Ralph Seeley  
 Subject: 2003-04 Budget Amendments  
 Date: February 6, 2004

Attached are budget amendments for the 2003-04 budget. Total revenue amendments are \$24,286 and expenditure amendments are \$24,286. Amendments by fund are as follows:

<b>Fund</b>	<b>Name</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Reason for Amendment</b>
199	General Fund	\$3,202	\$3,202	Donations from Activity Funds.
498	CISD Education Foundation	21,084	21,084	Fall 2003 Grant Awards
<b>Total</b>		<b>\$24,286</b>	<b>\$24,286</b>	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra  
 Sid Grant