

## **Full Day Kindergarten Report**

### **SITUATION**

Senate Bill 248 was passed in 2011. Passage of this bill provides for Oregon districts to offer full day kindergarten beginning in the fall of the 2015-16 school year. Teaching and Learning has been collaborating with HR, the Business Office, Community Involvement, and IT to bring this to fruition in Beaverton Schools.

Below is a summary of potential costs to begin full day kindergarten.

### **Staffing**

The current kindergarten staffing ratio is 25.8:1.

2014-15 staffing:

29 tuition-based full day kindergarten classrooms	
29.0 APU @ \$102,000. each	\$2.95M Total
82 half day kindergarten classrooms	
41.0 additional APU @ \$102,000	\$4.18M Total
2014-15 Staffing Total	<b>\$7.13M Total</b>

Projected Need for 2015-16:

120 APU for kindergarten classrooms @ \$102,000 (General Fund) **\$12.24M Total**

Additional specialists may be necessary and funded by classroom ratios and will be determined during allocation of staffing in February.

**Facilities** – Principals have forecasted that the necessary space for full day kindergarten classrooms is available.

Furniture, Fixtures and Equipment (FF&E)

Max per additional classroom	(Bond Funded)	\$13,500.00
------------------------------	---------------	-------------

### **Curriculum**

Max per additional classroom	(Bond Funded)	\$9,000.00
------------------------------	---------------	------------

*The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.*