





Revised 5/4/2023

**FY 25 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection**

**857 <= Type in School District Number**  
**LEWISTON-ALTURA PUBLIC SCHOOL DIST.**

**Calculations for Ten Year Projection**

Pay 23 LLC #	Change only if requiring levy adjustments	Payable 2023 LLC Certification	FY 2024 Current Estimate	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
57	Total General Fund Revenue = (34) - (51)		185,693	161,771	162,506	163,608	159,461	160,721	161,981	163,241	164,501	160,511
58	General Fund Equalized Revenue = (43) - (52)											
59	Total General Fund Aid = (46) - (53)											
60	General Fund Equalized Levy = (58) * (41)											
61	General Fund Unequalized Levy = (57) - (58)		185,693	161,771	162,506	163,608	159,461	160,721	161,981	163,241	164,501	160,511
62	Total General Fund Levy = (60) + (61)		185,693	161,771	162,506	163,608	159,461	160,721	161,981	163,241	164,501	160,511

**Notes:**

- Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
- Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
- For 1A districts with old AIR Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

