

**FY2023 RESULTS-BASED FUNDING EXPENDITURE REPORT**  
**A.R.S. §15-249.08**

In accordance with A.R.S. §15-249.08, all school districts and charter districts that received Results-Based Funding, including those that operate only one school, are required to report Results-Based Funding expenditures at the school-level. This completed form should be uploaded at the time of the regular Annual Financial Report (AFR), as it is required by November 1.

**INSTRUCTIONS:**

The Results-Based Funding expenditures by category should be allocated to the school-level. Districts and charters with only one school may allocate the full expenditure amount for a category on form line 4 for "School 1" or may allocate the appropriate portion to form line 4 for "School 1". If only a portion of the District/Charter Total Expenditures category is allocated to "School 1", the difference between the district/charter total and the school allocation will be assigned as unallocated on form line 3.

**Form Line 1** - enter expenditures for each of the Results-Based Funding categories, as applicable. If zero, enter zero, otherwise enter a positive number. DO NOT LEAVE THE BLUE HIGHLIGHTED CELLS BLANK.

**Form Line 2** - do not make any entry on this line for **Total Allocated School-Level Expenditures**. This line is automatically calculated as the sum of the Results-Based Funding category expenditures reported for the school sites on form line 4 through form line 33 (unused school site lines should be left blank).

**Form Line 3** - do not make any entry on this line for **Unallocated Expenditures**. By Excel formula (form line 1 - form line 2), this line is the difference in amount between the Total Results- Based Funding Expenditures (form line 1) for each category and the sum of the school-level allocated amounts for each category.

**Form Line 4 - Line 33** are the lines for the school-level results-based fund category expenditure reporting. Enter the school CTDS Number, the School Name, and answer "Yes or No" to whether that specific school was qualified as earning the results-based fund monies. (A "No" answer indicates that results-based funds were expended for an appropriate category at that school, but that the school was not one of the schools that qualified to generate the award for the school district or charter district). Enter the categorical expenditure amount for the school, as applicable. Unused school site lines should be left blank. By formula, the school-level category expenditure reporting will sum to the total column for that school.

|  | CTDS Number | School Name             | School Awarded (Yes or No) | Non Award School : Number of Years Funded | Results-Based Funding Categories              |                                       |  | Total   |
|--|-------------|-------------------------|----------------------------|---|---|---------------------------------------|--|---------|
|  |             |                         |                            |   | Teacher Compensation/Professional Development | Classroom Supplies & Other Strategies | Expansion/Replication of School as Quality Model |         |
| <b>Total Results-Based Funding Expenditures</b>  |             |                         |                            |   | 195,482                                       | 0                                     | 0  | 195,482 |
| <b>Total Allocated School-Level Expenditures</b> |             |                         |                            |   | 195,482                                       | 0                                     | 0  | 195,482 |
| <b>Unallocated Expenditures (line 1-line 2)</b>  |             |                         |                            |   | 0   | 0                                     | 0  | 0       |
| School 1   | 100210106   | Donaldson Elementary    | No                         | 2   | 0   |                                       |  | 0       |
| School 2   | 100210107   | Harelson Elementary     | Yes                        |   | 33,482  |                                       |  | 33,482  |
| School 3   | 100210108   | Holaway Elementary      | Yes                        |   | 25,855  |                                       |  | 25,855  |
| School 4   | 100210109   | Keeling Elementary      | No                         | 3   | 0   |                                       |  | 0       |
| School 5   | 100210110   | Nash Elementary         | No                         | 3   | 0   |                                       |  | 0       |
| School 6   | 100210111   | Prince Elementary       | No                         | 3   | 0   |                                       |  | 0       |
| School 7   | 100210112   | Walker Elementary       | No                         | 2   | 0   |                                       |  | 0       |
| School 8   | 100210114   | Painted Sky Elementary  | Yes                        |   | 36,373  |                                       |  | 36,373  |
| School 9   | 100210115   | Coronado K - 8          | No                         | 3   | 0   |                                       |  | 0       |
| School 10  | 100210116   | Mesa Verde Elementary   | No                         | 3   | 0   |                                       |  | 0       |
| School 11  | 100210117   | Rio Vista Elementary    | Yes                        |   | 38,508  |                                       |  | 38,508  |
| School 12  | 100210118   | Copper Creek Elementary | No                         | 3   | 0   |                                       |  | 0       |
| School 13  | 100210119   | Innovation Academy      | Yes                        |   | 61,264  |                                       |  | 61,264  |
| School 14  | 100210125   | Rillito Center          | No                         | 3   | 0   |                                       |  | 0       |
| School 15  | 100210165   | La Cima Middle          | No                         | 3   | 0   |                                       |  | 0       |
| School 16  | 100210166   | Amphi Middle            | No                         | 3   | 0   |                                       |  | 0       |
| School 17  | 100210167   | Cross Middle            | No                         | 3   | 0   |                                       |  | 0       |
| School 18  | 100210168   | Wilson K-8              | No                         | 3   | 0   |                                       |  | 0       |
| School 19  | 100210280   | Ironwood Ridge High     | No                         | 3   | 0   |                                       |  | 0       |
| School 20  | 100210281   | Amphi High              | No                         | 3   | 0   |                                       |  | 0       |
| School 21  | 100210282   | CDO High                | No                         | 3   | 0   |                                       |  | 0       |
| School 22  | 100210285   | Amphi Academy Online    | No                         | 3   | 0   |                                       |  | 0       |
| School 23  |             |                         |                            |   |   |                                       |  | 0       |
| School 24  |             |                         |                            |   |   |                                       |  | 0       |
| School 25  |             |                         |                            |   |   |                                       |  | 0       |
| School 26  |             |                         |                            |   |   |                                       |  | 0       |
| School 27  |             |                         |                            |   |   |                                       |  | 0       |
| School 28  |             |                         |                            |   |   |                                       |  | 0       |
| School 29  |             |                         |                            |   |   |                                       |  | 0       |
| School 30  |             |                         |                            |   |   |                                       |  | 0       |
| School 31  |             |                         |                            |   |   |                                       |  | 0       |
| School 32  |             |                         |                            |   |   |                                       |  | 0       |
| School 33  |             |                         |                            |   |   |                                       |  | 0       |