



Geneva School District #304

Summary of Estimated NIA Costs:

Service Fees----- \$713,754.80

Estimated Assessment----- \$10,386.70

Actual amount will be calculated based on ADA figures reported
to ISBE for the 2019-2020 school year.

Estimated Deaf/HH Program Tuition ----- \$0.00

0 Students - Actual Tuition Cost for FY21 has not yet been determined

Estimated FY21 Total ----- \$724,141.50

ATTACHMENT B **FY21**



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ILLINOIS ASSOCIATION

FY21 SERVICES & FEES SUMMARY

GENEVA #304

SERVICE AREA	DAILY RATE	FY21 UNITS	TOTAL
SUPERVISION/SUPPORT/BASELINE			
HEARING SUPERVISION/BASELINE	\$738.00	6	\$4,428.00
AUDIOLOGY SUPPORT/BASELINE	\$679.00	29	\$19,691.00
VISION SUPERV TECH ASSISTANCE/BASEL	\$734.00	6	\$4,404.00
SUBTOTAL			\$28,523.00
ANNUAL ASSESSMENT PAID IN FY20			(\$10,386.70)
SUPERVISION/SUPPORT/BASELINE FEE:			\$18,136.30
HEARING			
COUNSELING	\$703.00		\$0.00
HEARING TEACHING	\$570.00		\$0.00
FM/HAT (HEARING ASSISTIVE TECHNOLOG	\$679.00	12	\$8,148.00
VISION/MULTI			
ORIENTATION & MOBILITY	\$567.00	34.5	\$19,561.50
VISION TEACHING	\$567.00	138	\$78,246.00
THERAPY			
OCCUPATIONAL THERAPY	\$599.00	576	\$345,024.00
PHYSICAL THERAPY	\$599.00	180	\$107,820.00
THERAPY SUPERVISION	\$623.00		\$0.00
SPEECH/LANGUAGE SUPERVISION	\$568.00		\$0.00
SPEECH/LANGUAGE THERAPY	\$568.00		\$0.00
SPECIAL SERVICES			
AUTISM LOW INCIDENCE SUPPORT	\$1,063.00		\$0.00
INTERPRETERS			
INTERPRETERS	\$379.00	361	\$136,819.00
DIAGNOSTICS			
PSYCHOLOGICALS	\$738.00		\$0.00
GRAND TOTAL			\$713,754.80

Attachment A

2/4/2020



NIA

**THE NORTHWESTERN
ILLINOIS ASSOCIATION**

SPECIAL EDUCATION BASELINE & PROGRAM SUPPORT/RELATED SERVICES AGREEMENT

This document represents an agreement between the Northwestern Illinois Association (NIA) and **Geneva CUSD #304** for the 2020-2021 School Year (FY21).

- I. The Northwestern Illinois Association will:
 - A. Provide baseline and program support/related services as defined by the NIA Articles of Agreement and the Guidelines for Baseline and Program Support/Related Services, which are available upon request.
 - B. In the event that the NIA is unable to fulfill the total agreed upon baseline and program support/related services which results in reduction of total costs in services to the special education cooperative or local school district, a rebate will be issued to the special education cooperative and/or local school district.
- II. The Special Education Cooperative and/or Local School District agree to:
 - A. Purchase from the NIA special education services as detailed on Attachment A.
 - B. Comply with the NIA Guidelines for Baseline and Program Support/Related Services which are available upon request.
 - C. Reimburse the NIA on a quarterly basis (four equal installments) for the agreed upon services based on the NIA Executive Board approved daily rate.
 - D. School districts and special education cooperatives will be granted a grace period of thirty (30) calendar days past the due date for quarterly billing as well as any other billing. After the thirty (30) day grace period, a late fee of two percent (2%) of the total bill will be charged. (Articles of Agreement, Article III, Section F.)
 - E. All staff assignments for baseline and program support/related services will be made by the NIA Regional Director and/or designee. By signing an agreement for baseline and program support/related services with NIA, the school district or special education cooperative accepts the NIA assigned staff members. The school district or special education cooperative must accept the assigned NIA professional personnel that have been rated as satisfactory or better through the evaluation process.

AUTHORIZATION:

NORTHWESTERN ILLINOIS ASSOCIATION

COOPERATIVE/SCHOOL DISTRICT

Jon Malone, Regional Director
May 18, 2020

Cooperative/District Director (date)
(Signature)

Cooperative/District Director
(Printed)

Attachment A—Services & Fees Summary
Attachment B— Summary of Estimated NIA Costs