

Aledo ISD Board Update 2023 Bond Progress

May 20, 2024



2023 BOND



Alejo Independent School District



Elementary School #7

\$59,800,00



High School Addition/Repurpose

\$20,200,00



AHS/DNG Furniture

\$5,000,000



Transportation

\$4,500,000



Land (to include tracts for additional high school facilities)

\$17,800,000



Safety & Security

\$5,000,000



Technology

\$6,500,000



Facility Maintenance

\$5,000,000

TOTAL BOND PACKAGE:

\$123,800,000

McKinney Elementary School- ES#7

Grades: K-5

Capacity: 889

Budget: \$59,800,000.00

Amount Obligated To Date: \$53,816,302.96

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 106,180

Date To Open: August 2024

McKinney Elementary School- ES#7

- **Construction**
 - Exterior
 - Masonry 95%
 - Windows are 90%
 - Interior
 - Sheetrock on walls 60%
 - Painting started
 - Ceiling grid started
 - Progress pictures for interior and exterior progress.

McKinney Elementary School- ES#7



McKinney Elementary School- ES#7



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McKinney Elementary School- ES#7



AHS & DNG Furniture

Budget: \$5,000,000.00

Amount Obligated To Date: \$4,496,731.29

- Furniture has been procured.
- Order will be placed in phases to compliment the construction schedule.
- Installation planned for summer of 2024.

AHS Repurpose and Additions

Grades: 9-12

Capacity: 3,000

Budget: \$20,200,000.00

Amount Obligated To Date: \$18,896,734.53

Phase Completion: **planning, design, procurement**, construction, warranty

Date To Open: August 2024

AHS Repurpose and Additions

- Construction
 - Permits obtained 05.09.24.
 - Site staked for grading.
 - Construction fencing started.
 - Construction start scheduled for Spring 2024

AHS Repurpose and Additions



Facility Maintenance

Budget: \$5,000,000.00

Amount Obligated To Date: \$2,244,323.12

- Sidewalk at Stuard.
- Sidewalk at Vandagriff.
- 26 Roof Top Units to be replaced at AHS.
- McCall Fire Alarm Replacement.
- Stuard playground equipment.
- Coder Restroom Renovation scheduled for summer 24
- District Roof Repairs

Land

Budget: \$17,800,000.00

Amount Obligated To Date: \$2,795,982.60

- \$628,881.60 for 19.5 acres on Champions Drive (balance of \$4,524,899.00 was paid from 2019 Bond Program funds allocated for purchase of school sites)
- \$2,167,101.00 for an approximately 56 acre tract north of McAnally Middle School (part of an approximately 109 acre transaction)

Safety & Security

Budget: \$5,000,000.00

Amount Obligated To Date: \$760,629.74

Facilities - Facilities and Tech compiled into one project.

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times
- Competitive Sealed Proposals received April 9, 2024.

Safety & Security

Technology

- Access control and Public Address Upgrades
 - District Rollout - Summer 2024
- Public Address Systems
 - District Rollout - Summer 2024

Technology

Budget: \$6,500,000.00

Amount Obligated To Date: \$3,833,032.47

- Network Refresh -
 - Aledo Learning Center - Summer 2024
 - Daniel Ninth Grade - Summer 2024
 - Early Childhood Academy - Summer 2024
 - Walsh Elementary - Summer 2024
 - Administration, Auxiliary, Technology and Police