Aledo ISD Board Update 2023 Bond Progress

May 20, 2024



Aledo Independent School District



	Elementary School #7	\$59,800,00
	High School Addition/Repurpose	\$20,200,00
	AHS/DNG Furniture	\$5,000,000
	Transportation	\$4,500,000
	Land (to include tracts for additional high school fac	ilities) \$17,800,000
	Safety & Security	\$5,000,000
(((p)))	Technology	\$6,500,000
200	Facility Maintenance	\$5,000,000
	TOTAL BOND PACKA	GE: \$123,800,000

- Grades: K-5
- Capacity: 889
- Budget: \$59,800,000.00
- Amount Obligated To Date: \$53,816,302.96
- Phase Completion: planning, design, procurement, construction, warranty
- Square Footage: 106,180
- Date To Open: August 2024



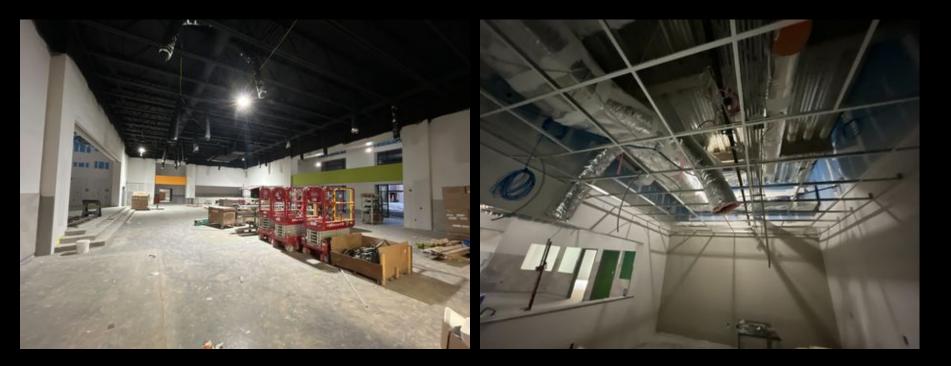
Construction

- Exterior
 - Masonry 95%
 - Windows are 90%
- Interior
 - Sheetrock on walls 60%
 - Painting started
 - Ceiling grid started
- Progress pictures for interior and exterior progress.





















AHS & DNG Furniture

Budget: \$5,000,000.00

Amount Obligated To Date: \$4,496,731.29

- Furniture has been procured.
- Order will be placed in phases to compliment the construction schedule.
- Installation planned for summer of 2024.



AHS Repurpose and Additions

- Grades: 9-12
- Capacity: 3,000
- Budget: \$20,200,000.00
- Amount Obligated To Date: \$18,896,734.53
- Phase Completion: planning, design, procurement, construction, warranty
- Date To Open: August 2024



AHS Repurpose and Additions

Construction

- Permits obtained 05.09.24.
- Site staked for grading.
- Construction fencing started.
- Construction start scheduled for Spring 2024



AHS Repurpose and Additions







Facility Maintenance

Budget: \$5,000,000.00

Amount Obligated To Date: \$2,244,323.12

- Sidewalk at Stuard.
- Sidewalk at Vandagriff.
- 26 Roof Top Units to be replaced at AHS.
- McCall Fire Alarm Replacement.
- Stuard playground equipment.
- Coder Restroom Renovation scheduled for summer 24
- District Roof Repairs





Budget: \$17,800,000.00 Amount Obligated To Date: \$2,795,982.60

- \$628,881.60 for 19.5 acres on Champions Drive (balance of \$4,524,899.00 was paid from 2019 Bond Program funds allocated for purchase of school sites)
- \$2,167,101.00 for an approximately 56 acre tract north of McAnally Middle School (part of an approximately 109 acre transaction)





Budget: \$5,000,000.00 Amount Obligated To Date: \$760,629.74

Facilities - Facilities and Tech compiled into one project.

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times
- Competitive Sealed Proposals received April 9, 2024.





Technology

- Access control and Public Address Upgrades
 - District Rollout Summer 2024
- Public Address Systems
 District Rollout Summer 2024





Budget: \$6,500,000.00

Amount Obligated To Date: \$3,833,032.47

- Network Refresh -
 - Aledo Learning Center Summer 2024
 - Daniel Ninth Grade Summer 2024
 - Early Childhood Academy Summer 2024
 - Walsh Elementary Summer 2024
 - Administration, Auxiliary, Technology and Police

