

# LINCOLN SCHOOL

2017-2018 BOY

Enrollment/Staffing Projections - as of 07/13/17

ACTUAL (07-13-17)				PROJECTED (BOY 2017-2018)			CHANGE
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS
Early Childhood	NA	NA	NA	NA	NA	NA	NA
KINDERGARTEN	66	4-18/18/15/15	2	60	4-15/15/15/15	2	-
FIRST	77	4-19/19/19/20	4	64	4-16/16/16/16	4	-
SECOND	77	4-19/19/19/20	4	76	4-19/19/19/19	4	-
THIRD	88	4- 22/22/22/22	4	87	4-22/22/22/21	4	-
FOURTH	81	4- 20/20/20/21	4	80	4-20/20/20/20	4	-
TOTALS	389	20	18	367	20	18	-

## NOTES:

- Projections are based upon class lists dated May 31, 2017
- Kindergarten projections were based upon enrollment data from Summer 2016
- As of 07/13/17 There are 13 newly enrolled 1<sup>st</sup> grade students

**WILLARD SCHOOL**  
**2017-2018 BOY**  
**Enrollment/Staffing Projections - as of 7/12/17**

ACTUAL (3-13-17)				PROJECTED (BOY 2017-2018)			CHANGE
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS
Early Childhood	8	1 - 8	.5	*			-.5
Inclusion Pre-K	15	1	.5	30	2 - 15/15	1	+.5
KINDERGARTEN	42	2-21/21	1	54	3-18/18/18	1.5	+.5
FIRST	75	4-19/19/19/18	4	50	3-17/17/16	3	-1
SECOND	64	3-22/21/21	3	74	4-19/19/18/18	4	+1
THIRD	72	3-24/24/24	3	62	3-21/21/20	3	-
FOURTH	60	3 20/20/20	3	73	4-19/19/18/18	4	+1
TOTALS	336	17	15	343	19	16.5	+1.5

Notes:

- We are moving forward with an Inclusion Pre-School model; so we will have two sections of Inclusion Pre-School rather than one section of EC and one section of Blended Pre K.

7/12/17