BECKER PUBLIC SCHOOLS MONTHLY FINANCIAL REPORT July 2022

EXPENDITURES

	2022-23			2022-23	Remaining	%
Fund	Budget	July 2022	Y	ear-to-Date	Budget	Spent
General	37,190,159	658,635		658,635	36,531,524	1.77%
Food Service	1,766,912	25,755		25,755	1,741,157	1.46%
Community Service	1,643,530	47,370		47,370	1,596,160	2.88%
Debt Service	3,820,440	381,095		381,095	3,439,345	9.98%
	\$ 44,421,041	\$ 1,112,855	\$	1,112,855	\$ 43,308,186	2.51%