

FY26 STATE PROJECTED
As of October 2025

projected state payment

\$22,007,783

COMPARED TO BUDGET

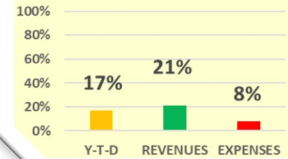
\$21,917,885

GATESVILLE ISD

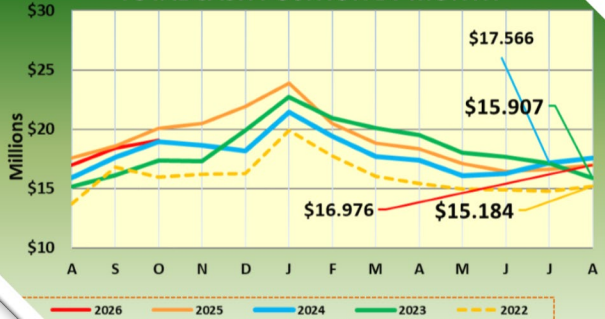
VITAL SIGNS

October 31, 2025

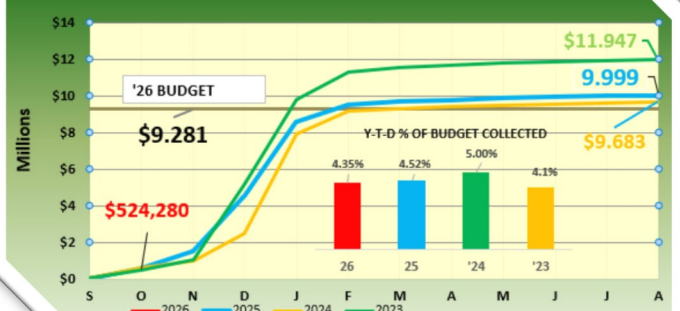
Y-T-D PROGRESS



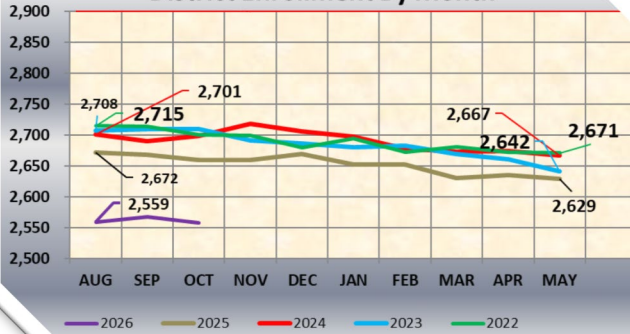
TOTAL CASH POSITION BY MONTH



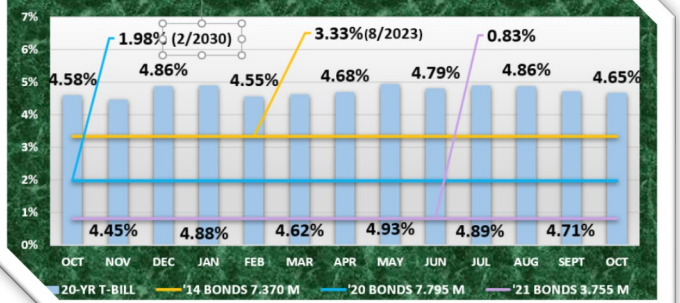
YEAR-TO-DATE TAX COLLECTIONS



District Enrollment By Month



12 MONTH INTEREST RATE WATCH



ENROLLMENT BY GRADE (October 31)

	EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12
2021	13	66	199	215	183	198	209	206	214	202	223	208	231	214	196
2022	12	70	177	214	205	186	189	208	212	211	203	236	184	210	198
2023	9	87	183	185	217	208	189	183	213	216	213	212	215	175	203
2024	25	78	194	195	196	215	208	188	197	210	212	209	198	203	173
2025	25	78	176	186	213	203	204	209	186	193	205	209	199	178	208
2026	17	91	166	182	182	210	199	196	208	183	189	208	188	175	164

ENROLLMENT CHANGE FROM LAST MONTH: -9

EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12
-1	2	-1	-1	-2	1	-1	-2	-1	0	0	1	-2	-1	-1
PRI: 0			ELE: -2			INT: -4			JH: 0			HS: -3		

ENROLLMENT CHANGE FROM LAST YEAR: -102

EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12
-10	10	-11	-7	-30	6	-4	-13	22	-8	-14	8	-6	0	-45
PRI: -11			ELE: -31			INT: +5			JH: -22			HS: -43		

2025-2026 ATTENDANCE BY GRADE LEVEL (AUG 13 - OCT 31)

GRADE:	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	GISD
OCT	91.86%	94.22%	95.61%	96.35%	96.42%	96.98%	95.16%	95.95%	96.26%	96.46%	94.78%	94.35%	93.20%	92.86%	92.91%	95.18%
+/- SEPT	95.10% (-0.43%)			96.02% (+0.58%)			95.80% (-0.72%)			95.60% (-0.53%)			93.38% (-0.22%)			(-0.23%)
CAMPUS	PRIMARY			ELEMENTARY			INTERMEDIATE			JUNIOR HIGH			HIGH SCHOOL			GISD
Y-T-D	91.85%	94.32%	96.23%	96.43%	96.44%	96.59%	95.77%	96.12%	96.24%	96.43%	95.57%	94.77%	93.75%	93.52%	93.45%	95.47%
+/- '26	95.90% (0%)			96.49% (+0.08%)			96.04% (-0.16%)			95.99% (-0.20%)			93.92% (-0.36%)			(-0.19%)
CAMPUS	PRIMARY			ELEMENTARY			INTERMEDIATE			JUNIOR HIGH			HIGH SCHOOL			GISD