



DRAFT

Board Budget Planning Calendar 2016 - 2017 School Year

Date	Activity / Event	Responsibility	Notes
April 13 th	Regular Board Meeting Woodland 5:30	S. Cruse D. Davis	Budget Workshop: Review Staffing and Salary Considerations Review Special Projects Insurance Rates
May 11 th	Regular Board Meeting Graham High School 5:30	S. Cruse D. Davis	Personnel / Budget: TBD
June 8 th	Regular Board Meeting Board Room 5:30	S. Cruse D. Davis	Budget Workshop: Review Maintenance and Operations projected expenditures and facility Needs
August 3 rd Discuss Date	Called Board Meeting 5:30 – Board Room	S. Cruse D. Davis	Budget Workshop: Review Projected Salary Expenditures Review Draft of Budget Misc. Budget Items Final Discussion and changes to the Budget.
August 10 th	Regular Board Meeting Board Room 5:30	S. Cruse D. Davis	*Finalize Budget *Tax Implications *Vote on a proposed tax rate that will be published in the notice for the public meeting.
August 29 th	Public Meeting on budget and tax rate and FIRST report. 8:15 a.m. – Board Room	S. Cruse D. Davis	*Public hearing on FIRST report. *Public hearing on budget and tax rate. *Adopt budget and tax rate after public meeting.