

**Mississippi Department of Education  
Office of Special Education  
IDEA PART B AND PRESCHOOL PROJECT APPLICATION  
Fiscal Year 2017 (FFY16)**

A. District Code Number		B. Agency/School District Name	
4120		Tupelo Public School District	
C. Name of Supervisor of Special Education (Print or Type)		D. Signature of Supervisor of Special Education (Original signature)	
Genna McAlpin			
E. Name of Business Manager (Print or Type)		F. Signature of Business Manager (Original signature)	
Rachel Murphree			
G. Name of Superintendent or Agency Director (Print or Type)		H. Signature Superintendent or Agency Director (Original signature)	
Gearl Loden			
<b>Grants:</b> U.S. Department of Education		Projected FY 16 Carryover Amount	FY 17 Allocated Amount
I. IDEA, Part B Fund 2610 Program Title: Special Education-Grants to States	Federal Award Number: H027A160108 CFDA Number: 84.027A	\$	\$1,597,190.00
J. Preschool, Part C Fund 2620 Program Title: Special Education-Preschool Grants	Federal Award Number: H173A160113 CFDA Number: 84.173A	\$	\$81,540.00
K. Maintenance of Effort		Fiscal Year 2013-2014	Fiscal Year 2014-2015
		\$4,570,657.98	\$5,066,406.63
<b>Timelines:</b> When the grant award is released from the Office of Special Education Programs (OSEP), you will be notified via the Funding Alert of the actual allocation and the authority to expend funds. Fiscal Year 2017 funds are approved for obligation July 1, 2016, through September 30, 2018. Annual Expenditure Reports for each fund are due by <b>September 30</b> .			
<b>TO BE COMPLETED BY THE OFFICE OF SPECIAL EDUCATION: Reviewed by:</b>			
L. APPROVED (PRELIMINARY)	DATE	APPROVED (FINAL)	
Director, Bureau of Data and Fiscal Management			DATE
State Director, Office of Special Education			DATE

**IDEA Part B and Preschool  
BUDGET REQUEST**

Fiscal Year 2016-2017

District/Agency Name: Tupelo Public School District			District Code: 4120		
		Total Amount Budgeted:			
Item:		IDEA		PRESCHOOL	
		FY16 Carryover	FY17	FY16 Carryover	FY17
1.Salaries (Positions) (Object Code):	Full/Part Time %:				
1.1 (30) Teacher Assistants- 112	FT 100%	14,820.23	545,195.00		
1.2 (1) Psychologist (H. Justice) - 111	FT 63%		36,291.78		
1.3 (1) Psychometrist (S.Snowden)- 111	FT 100%		59,052.00		
1.4 (1) Psychometrist (C. Simpson) - 111	FT 25%		14,689.75		
1.5 (1) Occupational Therapist (L.Robinson) - 114	FT 100%		53,124.00		
1.6 (1) OT Assistant (C. Davis)- 114	FT 100%		26,220.00		
1.7 (1) Physical Therapist (S. Dillon) - 114	FT 100%		55,284.00		
1.8 (1) Secretary (S. Haire) - 113	FT 100%		24,456.00		
1.9 (1) SPED Director (G. McAlpin) - 111	FT 100%		83,184.00		
1.10 (1) Program Coordinator (K.Logan) - 111	FT 50%		37,246.98		
1.11 (1) SPED Teacher (C. Mask) - 111	FT 17%		9,165.89		
1.12 (1) SPED Teacher (H. Allgood)- 111	FT 30%			1,135.00	13,863.30
1.13 (1) SPED Teacher (T. Dover) - 111	FT 24%			579.60	9,480.00
1.14 (1) SPED Teacher (C. McCain) - 111	FT 28%				10,760.68
1.15 (1) SPED Teacher (K. Johnson) - 111	FT 7%				3,101.63
1.16 (1) Speech Pathologist (E. Hurt) - 111	FT 29%				11,775.74
1.17 (1) Speech Pathologist (M. Kirkpatrick)- 111	FT 7%			1,414.74	4,456.34
1.18 (1) Speech Pathologist (J. Stanford) - 111	FT 3%				1,512.42
1.19 (1) Speech Pathologist (K. Pittman)- 111	FT 1%				448.09
1.20 (1) Speech Pathologist (S. Patterson)- 111	FT 2%				1,036.30
2. Substitute Pay			10,000.00		
3. Salary Supplements (Contractual)			13,000.00		
4. Stipends (Non-Contractual)			6,000.00		
5. Employee Benefits		1,853.57	373,327.25	2,543.38	18,075.14
6. Contractual Services		90,855.67	51,247.12		
7. Equipment		7,631.61	3,720.99		
8. Staff Travel		2,767.39	10,000.00		
9. Office Supplies		3,295.47	6,000.00		

10. Evaluation Supplies	10,527.13	5,000.00		4,000.00
11. Instructional Supplies	41,387.41	10,694.76	1,508.69	
12. Indirect Cost	4,713.70	41,000.00	197.64	3,018.36
13. Equipment Repair/Maintenance	1,005.61	20,000.00		
14. Private Placements	5,843.60	25,000.00		
15. Communication	688.05	1,000.00		
16. Student Travel	2,535.00	6,000.00		
17. Cooperative Agreements		00.00		
18. Coordinated Early Intervening Services (up to 15% of Part B and Preschool)		00.00		
19. Private School Participation	24,686.94	47,998.48		
20. Parental Involvement	3,000.00	2,000.00		
21. Professional Development Training	8,543.55	20,000.00		
22. Other (Specify) CEC District Membership		1,300.00		
TOTAL	224,154.93	1,597,198.00	7,379.05	81,528.00

**IDEA PART B AND PRESCHOOL  
BUDGET NARRATIVE  
FISCAL YEAR 2016-2017 (FY17)**

**ENSURE THAT ITEMS ARE NUMBERED ACCORDING TO THE BUDGET REQUEST PAGE. ITEM NUMBERS NOT USED SHOULD HAVE "NONE" LISTED. NOTE: If the position is for more than one (1) individual, indicate the number in parenthesis. For all positions, include the MSIS code, job title, percentage paid from each funding source, number of contract days, name of personnel, and briefly describe the duties for each funding source.**

**1. Salaries:**

- 1.1 (30) 131036 FT Personal Care Assistants 100% IDEA Part B.

30 FT special education assistants are funded 100% through IDEA funding. They are required to work to assist special education students within our district to meet the goals and objectives on their IEPs and increase performance on Statewide assessments (Indicator 3). Preschool assistants will provide instruction that supports an increase in positive social emotional skills (Indicator 7a) and use of appropriate behaviors to meet their needs (Indicator 7c). All special education assistants will be supervised on a daily basis by a certified special education teacher.

**2610-900-1220-000-112-various units**

- 1.2 (1) 131003 FT School Psychologist 63% IDEA Part B, 27% Positive Behavior Specialist Funding and 10% District (1120) (Heather Justice)

1 FT School Psychologist will be contracted for 207 days. 63% of Psychological services will be provided to special education students and assessments of students to determine the need for special education and related services. 27% of the School Psychologist time will be to design positive behavioral interventions and conduct functional behavioral assessments as required by the 2004 Amendments to the Individuals with Disabilities Education Improvement Act. 10% of the School Psychologist time will be spent assisting with 504 determination meetings. The school psychologist is available for both advisement for academic (Indicator 3) and behavior advisement with students who have specific needs in these areas.

**63%--2610-900-2140-000-111-01 27%--1130-900-2140-510-111-01 10%--1120-900-2140-504-111-01**

- 1.3 (1) 131004 FT Psychometrist 100% IDEA Part B (Shannon Snowden)

1 FT School Psychometrist will be contracted for 207 days. She will be utilized to assess students to determine the need for special education and related services.)

**100%--2610-900-2140-000-111-01**

- 1.4 (1) 131004 FT Psychometrist 25% IDEA Part B (Cindy Simpson)
- 1 FT School Psychometrist will be contracted for 207 days. She will be utilized to assess students to determine the need for special education and related services.
- 25%--2610-900-2140-000-111-01**
- 1.5 (1) 131011 FT Occupational Therapist 100% IDEA Part B (Lori Robinson)
- 1 FT Occupational Therapist to be paid 100% through IDEA funds. She will be utilized to fulfill requirements in the IEP for related services.
- 100%--2610-900-2139-000-114-01**
- 1.6 (1) 131011 FT Certified Occupational Therapy Assistant (COTA) 100% IDEA Part B (Callie Davis)
- 1 FT Certified Occupational Therapy Assistant to be paid 100% through IDEA funds. She will assist to fulfill Occupational Therapy requirements in the IEP for related services. She will be under the supervision of the full time occupational therapist.
- 100% -2610-900-2139-000-114-01**
- 1.7 (1) 131011 FT Physical Therapist 100% IDEA Part B (Stephanie Dillon)
- 1 FT Physical Therapist to be paid 100% through IDEA funds. She will be utilized to fulfill Physical Therapy requirements in the IEP for related services.
- 100%--2610-900-2139-000-114-01**
- 1.8 (1) 751016 FT Special Education Secretary 100% IDEA Part B. (Sandi Haire)
- 1 FT Special Education secretary to be paid 100% through IDEA funds. She will be utilized to manage special education student documentation and maintain the special education database on a daily basis. She is supervised by the Director of Special Education.
- 100%--2610-900-2330-000-113-01**
- 1.9 (1) 131001 FT Special Education Director 100% IDEA Part B (Genevieve McAlpin)
- 1 FT Special Education Director is under a 238 day contract. She will oversee the day-to-day operations of the special education program. She will meet with parents, supervise personnel, and manage funding. She is a certified administrator. All indicators not addressed will be considered priority for addressing. The Special Education Director will devise strategies to increase the graduation rate (Indicator 1) and decrease the dropout rate (Indicator 2).
- 100%--2610-900-2330-000-111-01**
- 1.10 (1) 131006/132020 Part-time Program Coordinator 50% IDEA Part B and 50% MAEP (Karen Logan)
- 1 PT Program Coordinator will assist in the oversight of special education programming and instructional needs. She will meet with parents and supervise some personnel. She is a certified administrator and teacher who will help with new program implementation and determine appropriate instruction for students at all levels of functioning (Indicator 1, 3A, 3B, 3C, and 14)

Part-time homebound teacher for students ages 6-21 who receive educational programs in homebound/hospital placement.

50%-2610-900-2330-000-111-01      50%-1130-900-1220-000-111-62

- 1.11 (1) 132032 FT Special Education Teacher 17% IDEA Part B and 83% MAEP (Candace Mask)

1 FT Special Education teacher to be paid 17% through IDEA Part B. 83% MAEP funds were earned to provide daily classroom instruction to special education students. She is under contract for 189 days and is a certified special education teacher serving elementary special education students.

17%--2610-900-1220-000-111-62      83%--1130-900-1220-000-111-62

- 1.12 (1) 132032 FT Special Education Teacher 30% Pre-school and 70% MAEP. (Holly Allgood)

1 FT Special Education teacher to be paid 30% Pre-School Special Education funds. She will provide daily classroom instruction to preschool special education students. 70% MAEP funds were earned to provide daily classroom instruction to pre-school special education students. She is under contract for 189 days and is a certified special education teacher serving pre-school special education students.

30%--2620-900-1220-000-111-18      70%-1130-900-1220-000-111-18

- 1.13 (1) 132032 FT Special Education Teacher 24% Pre-school and 76% MAEP. (Talana Dover)

1 FT Special Education teacher to be paid 24% Pre-School Special Education funds. She will provide daily classroom instruction to preschool special education students. 76% MAEP funds were earned to provide daily classroom instruction to pre-school special education students. She is under contract for 189 days and is a certified special education teacher serving pre-school special education students.

24%--2620-900-1220-000-111-18      76%-1130-900-1220-000-111-18

- 1.14 (1) 132032 FT Special Education Teacher 28% Pre-school and 72% MAEP. (Clarissa McCain)

1 FT Special Education teacher to be paid 28% Pre-school Special Education funds. She will provide daily classroom instruction to pre-school special education students. 72% MAEP funds were earned for her to provide daily classroom instruction to pre-school special education students. She is under contract for 189 days and is a certified special education teacher serving pre-school special education students.

28%--2620-900-1220-000-111-18      72%--1130-900-1220-000-111-18

- 1.15 (1) 132032 FT Special Education Teacher 7% Pre-school and 93% MAEP (Kim Johnson)

1 FT Special Education teacher to be paid 7% through IDEA Part B. 93% MAEP funds were earned to provide daily classroom instruction to pre-school special education students. She is under contract for 189 days and is a certified special education teacher serving pre-school special education students.

7%--2610-900-1220-111-22      93%--1130-900-1220-000-111-22

- 1.16 (1) 132002 FT Language/Speech Pathologist 29% Pre-school and 71% MAEP. (Erin Hurt)
- 1 FT L/S Pathologist to be paid 29% Pre-School Special Education funds. She will provide daily classroom instruction to pre-school Language/Speech students. 71% MAEP funds were earned for her to provide daily classroom instruction to pre-school Language/Speech students. She is under contract for 189 days and is a certified Language/Speech Pathologist serving pre-school L/S special education students.
- 29%--2620-900-2150-000-111-18 71%--1130-900-2150-000-111-18**
- 1.17 (1) 132002 FT Language/Speech Pathologist 7% Pre-school and 93% MAEP. (Maribeth Kirkpatrick)
- 1 FT L/S Pathologist to be paid 7% Pre-School Special Education funds. She will provide daily Language Speech instruction to pre-school special education students. 93% MAEP funds were earned for her to provide daily classroom instruction to L/S special education students. She is under contract for 189 days and is a certified Language/speech pathologist serving pre-school L/S special education students.
- 7%--2620-900-2150-000-111-01 93%--1130-900-2150-000-111-01**
- 1.18 (1) 132002 FT Language/Speech Pathologist 3% Pre-school and 97% MAEP. (Jane Stanford)
- 1 FT L/S Pathologist to be paid 3% Pre-School Special Education funds. She will provide daily Language Speech instruction to pre-school special education students. 97% MAEP funds were earned for her to provide daily classroom instruction to L/S special education students. She is under contract for 189 days and is a certified Language/speech pathologist serving pre-school L/S special education students.
- 3%--2620-900-2150-000-111-01 97%--1130-900-2150-000-111-01**
- 1.19 (1) 132002 FT Language/Speech Pathologist 1% Pre-school and 99% MAEP. (Kathryn Pittman)
- 1 FT L/S Pathologist to be paid 1% Pre-School Special Education funds. She will provide daily Language Speech instruction to pre-school special education students. 99% MAEP funds were earned for her to provide daily classroom instruction to L/S special education students. She is under contract for 189 days and is a certified Language/speech pathologist serving pre-school L/S special education students.
- 1%--2620-900-2150-000-111-01 99%--1130-900-2150-000-1**
- 1.20 (1) 132002 FT Language/Speech Pathologist 2% Pre-school and 98% MAEP. (Suzanne Patterson)
- 1 FT L/S Pathologist to be paid 2% Pre-School Special Education funds. She will provide daily Language Speech instruction to pre-school special education students. 98% MAEP funds were earned for her to provide daily classroom instruction to L/S special education students. She is under contract for 189 days and is a certified Language/speech pathologist serving pre-school L/S special education students.
- 2%--2620-900-2150-000-111-01 98%--1130-900-2150-000-1**

2. **Substitute Pay:** Substitutes will be paid as follows:

\* Substitutes for Special Education teachers, who to attend work related workshops, will be paid at the prorated share funded in this project at a rate of \$73.00 per day; and

\* Substitutes for Special Education teachers in their absence will be paid at the prorated share funded in this project, at a rate of \$73.00 per day; and

**Teachers--2610-900-1220-000-121-unit and where needed 1130-900-1220-000-121-unit**

**Assistants--2610-900-1220-000-121-unit**

3. **Salary Supplements:**

(4) 132032 FT Special Education Teachers (A. Brownlee, K. Chambers, P. Gray, D. Meadows)

(2) 132002 FT Special Education Language/Speech Pathologists (M. Kirkpatrick, J. Reid)

4 FT Special Education Teachers to be paid hourly rate to be utilized to write IEP's for newly eligible students during the summer months while they are not on contract.

2 FT Language/Speech Pathologists to be paid hourly rate to be utilized to write IEP's for newly eligible students and complete assessments for students moving from Part C to B during the summer months while they are not on contract.

**2610-900-1220-000-115-01**

4. **Stipends:** (1) Interpreter for a hearing impaired student who is participating in extracurricular activities. The rate of pay is \$15/hour.

**2610-900-1220-503-115-01**

5. **Employee Benefits:** All benefits will be prorated in accordance with salary.

• Fixed Charges will be paid at the rate of 23.40%.

**2610-900-1220, 2140, 2139, 2330-000-220, 230-unit**

**2620-900-1220, 2150-000-220, 230-unit**

**1130-900-1220, 2140, 2150-000, 504, 510-220, 230-unit**

**1120-900-2140-504-111-62**

• Group Insurance will be paid at the rate of \$356 per month per person.

**2610-900-1220, 2139, 2140, 2330-000-210-unit**

**2620-900-1220, 2150-000-210-unit**

**1130-900-1220, 2140, 2150-000, 504, 510-210-unit**

**1120-900-2140-504-111-62**

• Life Insurance will be paid at the rate of \$.15/\$1,000 per year.

**2610-900-1220, 2139, 2140, 2330-000-215-unit**

**2620-900-1220, 2150-000-215-unit**

**1130-900-1220, 2140, 2150-000, 504, 510-215-unit**

**1120-900-2140-504-111-62**



- Workman's Compensation will be paid at the rate of .62%.

2610-900-1220, 2139, 2140, 2330-000-260-unit

2620-900-1220, 2150-000-260-unit

1130-900-1220, 2140, 2150-000, 504, 510-260-unit

1120-900-2140-504-111-62

Benefits will be paid at the same pro-rated salary percentage for all employees.

**6. Contractual Services:**

- The following professional specialists who are licensed personnel will be contracted: Braille Instructor, Orientation and Mobility Specialist, Behavior Specialist, Audiologist, Occupational Therapist, Physical Therapist, Music Therapist, Licensed Psychologist, and/or Psychiatrist, Medical Specialist, Psychometrist, and any other specialist deemed necessary as required to conduct follow-up evaluations and/to provide related services as specified on the IEP or needed to facilitate the provision of services to students with disabilities. All fees will be based on services rendered paid hourly or by service. Travel and or subsistence expenses will be included.

Request for Proposals (RFPs) and contracts will be followed as required in accordance with Senate Bill 2554. A signed contract will be on file for each contractor and verification for EPLS (Excluded Parties List System) is on file.

2610-900- 1220, 2130, 2139, 2140, 2142, 2149, 2150, 2330-000-329, 331, 339, 01

**7. Equipment:** Includes shipping and freight charges. See attached Equipment List for location, purpose and quantity. The following equipment will be purchased:

Tupelo Public School District will purchase one (1) Mimio Projector for the special education classroom at Lawhon Elementary. The Mimio Projector will transform a standard white board into an Interactive Smart Board which will enhance engagement and instructional opportunities for special education students. TPSD will purchase (3) three iPad's to be used by the Language/Speech Pathologist at Milam Elementary (1) to increase students' language skills and by the Special Education teachers at Parkway Elementary(2) to address academic skills listed on IEP's. One (1) copier will be purchased and housed at Milam Elementary only to be used by the special education teachers to print paperwork related to students with disabilities such as IEP's, BIP's, and FBA's.

2610-900-1220-000-731,733-unit

**8. Staff Travel:** In-district travel will be paid for homebound, language/speech teachers, and/or other related services providers who will serve students at home or at alternate locations as specified on each IEP. Travel expenses will be paid for special education staff and administrators to conduct assessments/evaluations at additional school sites.

2610-900-1220, 2139, 2140, 2150, 2330-000-582-unit

9. **Office Supplies:** Includes shipping and freight charges. General office supplies and materials will be purchased for the administration of the special education program and utilized by the special education office staff.

2610-900-2330-000-610,611-01

10. **Evaluation/Assessment Supplies and Materials:** Includes shipping and freight charges. Evaluation supplies and materials will be purchased as needed to complete assessments of initial referrals and re-evaluations. Examples include AcTers, WISC-V protocols, Weschsler Non-Verbal protocols, Reynolds Intellectual Assessment System protocols.

2610-900-2142, 2150-000-611,612-01

**Note:** Tupelo has used 612 for testing supplies for many years. To change to Object 613 now would affect the whole district. The District uses 613 for another type supply.

11. **Instructional Supplies and Materials:** Includes shipping and freight charges. Instructional supplies and materials will be purchased for use by the instructional personnel in the provision of special education services for special education students. All instructional supplies and materials will be used toward progress on IEP goals and progress for proficiency targets (Indicator 3). Examples of Instructional supplies and materials include, but are not limited to, supplemental reading and math materials such as S.P.I.R.E., an intensive, multi-sensory reading intervention program designed specifically for non-readers and struggling readers, and the Unique Learning System, an online standards based set of interactive tools designed for students with significant cognitive disabilities.

2610-900-1220-000-610,611,617,653-unit

2620-900-1220-000-610,611, 612,617,653-01

**Note:** Tupelo has used 610 for testing supplies for many years. To change to Object 614 now would affect the whole district. The district uses 614 for another type supply.

12. **Indirect Cost:** The Indirect Cost rate for the district is 2.1%.

2610-900-7110-836-994-01 The District uses program 836 to designate the fund where the indirect cost is received.

2620-900-7110-836-994-01

13. **Equipment Repair and Maintenance:** Includes shipping and freight charges. Expenses will be paid for the general repair and maintenance of special education equipment as needed. Examples include FM transmitters and receivers, recalibration of audiometers, Braille Notes, SpedTrack, and other online software and services.

2610-900-2620-000-430-01

14. **Private Placements:** The district will pay the first \$5,017 from State and local fund of the total cost for each student placed by the district in a private school facility in order to receive a FAPE. The district has 1 student placed at Millcreek School. IDEA funds will be used to cover transportation costs at a rate of \$78.00 per student per day.

2610-900-1220-000-510,560-01

15. **Communication:** Communication expenses will include postage, telephone (regular landline) service and advertising for Child Find and Parental Involvement Procedures.

2610-900-1220-000-414,531,540-01 Note: The District uses object 531 for regular postage. Changing to 530 would affect the whole district.

16. **Student Travel:** Students with disabilities will be transported on educational field trips and to and from extra curricula activities as indicated in the students' IEP. The additional cost of transportation for special education students through private contracts as needed for a related service such as physical therapy; occupational therapy; Braille Instruction; or to and from a special evaluations (ie. T.K. Martin-Starkville or NMRC-Oxford). Transportation to and from school due to health reasons will be paid after all State funds have been utilized.

2610-900-1220-000-510, 590-unit The District uses 510 for Charter Buses and 590 for School Bus trips.

17. **Cooperative Agreement:** TPSD has no cooperative agreements.
18. **Coordinated Early Intervening Services:** TPSD elects not to spend CEIS funds this year.

*CEIS 1. Salaries.* None will be provided with CEIS funds.

*CEIS 2. Benefits.* None will be provided with CEIS funds.

*CEIS 3. Contractual Services.* None will be purchased with CEIS funds.

*CEIS 4. Equipment.* None will be purchased with CEIS funds.

*CEIS 5. Staff Travel.* None will be purchased with CEIS funds.

*CEIS 6. Evaluation Supplies.* None will be purchased with CEIS funds.

*CEIS 7. Instructional Supplies and Materials.* None will be purchased with CEIS funds.

*CEIS 8. Professional Development.* None will be provided through CEIS funds.

19. **Private School Participation:**

- Language speech services and academic services, as indicated on Individual Service Plans, will be provided to 29 currently identified private school special education students and any other private school special education student identified during the school year. Services will be provided by contractual personnel.

*Private School 3. Contractual Services.*

- The following professional specialists who are licensed personnel will be contracted: Language Speech pathologist and academic tutor. All fees will be based on services rendered paid hourly or by service.

2610-900-1220-282-329-01 The District uses Program code 282 to track all expenditures for the private school.

Request for Proposals (RFPs) and contracts will be followed as required in accordance with Senate Bill 2554. A signed contract will be on file for each contractor and verification for EPLS (Excluded Parties List System) is on file.

*Private School 4. Equipment.* None will be purchased with Private School funds.

*Private School 5. Staff Travel.* None will be purchased with Private School funds.

*Private School 6. Evaluation Supplies.* Evaluation supplies and materials will be purchased as needed to complete assessments of initial referrals and re-evaluations as part of fulfilling Child Find for students parentally placed in private schools.

2610-900-2142, 2150-282-612-01

**Private School 7. Instructional Supplies and Materials.** Instructional supplies and materials will be purchased for use by contractual instructional providers in the provision of special education services for special education students parentally placed in private schools.

2610-900-1220-282-610,611,653-01

**Private School 8. Professional Development.** None will be provided through Private School funds.

**20. Parental Involvement:** Funds for communication, publication and meetings will be budgeted and expended as follows:

- Announcements will be placed in the newspapers requesting input in the development of the project applications.

2610-900-3920-000- 540-01

- Training materials will be purchased to train parents on topics including researched based reading and math activities, transition, graduation options, procedural safeguards, IEP'S, ESY, inclusion, LRE, etc.

2610-900-3920-000- 610-01

- Parent focused meetings will be held to address issues and concerns.
- Travel reimbursement will be paid for selected parents to attend regional and state meeting.

2610-900-3920-000-581-01 The District uses Function 3920 for Parent Support. Changing to 3900 would affect the whole district.

**NOTE: STIPENDS TO PAY PARENTS ARE NOT ALLOWED.**

**21. Professional Development Training:** Professional development training on transition, Autism, data collection, etc. will be provided to special education teachers and other special education school staff to improve teacher effectiveness in providing special education students with the greatest opportunity to be successful in the classroom. Training will be provided by licensed or trained consultants paid at a daily rate plus expenses. Special education teachers and other special education staff will attend MDE sponsored training on such topics as discipline, IEPs, DLM, College and Career Readiness Standards, transition, etc. Travel expenses will be paid for special education staff to attend approved conferences and in-service training sessions. Registration fees and subsistence will be included when necessary. These expenses are in addition to the professional development required by the school district. Professional Development will include topics related to increasing proficiency rates on Statewide Assessments (Indicator 3), Transition Planning (Indicator 14) and Increasing Graduation Rates (Indicator 1) and Decreasing Dropout Rates (Indicator 2).

2610-900-2210-000-329,581-01 The District uses 2210 function for all staff development codes.

**22. Other (Specify):** Council for Exceptional Children (CEC) District Membership. The package includes (1) Premiere Membership for Administrator and (5) Basic Memberships for special education teachers and staff, (2) Registrations for CEC Conference, and (3) Webinars for \$1,300.00.

2610-900-2330-000-810-01

**IDEA PART B AND PRESCHOOL  
EQUIPMENT LIST BUDGET REQUEST  
Fiscal Year 2016-2017**

District/Agency Name: Tupelo Public School District

District Code: 4120

Item Name	IDEA Tag	Fixed Asset	Purpose	Location (number at each site)	Unit Cost	Quantity	Total Amount	Total Amount		
								IDEA Budgeted	Preschool	
Mirmio Projector	733	733	Instr.	Lawhon Elementary (1)	\$1,999.00	1	\$1,999.00	\$1,999.00		
Copier	731	731	Admin.	Milam (1)	\$499.99	1	\$499.99	\$499.99		
IPad	731	731	Instr.	Milam (1) Parkway (2)	\$379.00	3	\$1,137.00	\$1,137.00		
TOTAL							\$3,635.99	\$3,635.99		

IDEA PART B AND PRESCHOOL  
PRIVATE SCHOOL PARTICIPATION  
FISCAL YEAR 2016-2017

District/Agency Name: Tupelo Public School District	District Code: 4120
Number of total enrollment in private schools <b>(all students)</b> <i>(10% increase or decrease from previous year must provide an explanation on district letterhead)</i>	698
Number of private school children evaluated	17
Number of private school children determined to be children with disabilities	11
Number of private school children served by the school district	29

Calculation of Private School Proportionate Share

	IDEA Part B (Ages 3-21)	IDEA Preschool (Ages 3-5)
Number of private school children with disabilities located in school district	29	
Total number of eligible children with disabilities in school district <b>(District count)</b>	936	
Total school district allocation	\$1,597,198.00	\$
Divided by total number of eligible children with disabilities <b>(District count plus private school count)</b>	965	
Average allocation per eligible child	\$1,655.12	\$
Multiplied by the number of private school children with disabilities	29	
Amount to be expended for private school children with disabilities <i>(to be carried to line 19 of the BUDGET REQUEST form)</i>	\$47,998.48	\$

NOTE: Proportionate share is calculated using the previous year's Total Child Count.

\_\_\_\_\_  
**Superintendent**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Supervisor of Special Education**

\_\_\_\_\_  
**Date**

**IDEA PART B AND PRESCHOOL  
PRIVATE SCHOOL PARTICIPATION**

BUDGET REQUEST					
Fiscal Year 2016-2017					
District/Agency Name: Tupelo Public School District					District Code: 4120
			Total Amount Budgeted:		
Item:			FY 17		
			IDEA		Preschool
1.Salaries (Positions/Object Code):	Full/Part Time %:	FY 16 Carryover	FY 17	FY 16 Carryover	FY 17
19.1.1					
19.1.2					
19.1.3					
19.1.4					
19.1.5					
19.1.6					
19.1.7					
19.1.8					
19.1.9					
19.2. Employee Benefits					
19.3. Contractual Services		\$22,886.94	\$37,998.48		
19.4. Equipment					
19.5. Staff Travel					
19.6. Instructional Supplies		\$1,800.00	\$5,000.00		
19.7. Professional Development Training					
19.8. Other (Evaluation Supplies)			\$5,000.00		
<b>TOTAL</b>		\$24,686.94	\$47,998.48		