

Midway Independent School District

Action: Consent Agenda:
Presentation: X Information:
Supporting Documents: X Date for Consideration:



Subject: **Monthly Finance Report**

MISD Board of Trustees: December 16th, 2025

Agenda Item – 9B

Background Information

Enrollment

The total refined ADA for the second 6-weeks was 8,236.3. Projected ADA for the year is approximately 28 students lower than the budgeted amount of 8,199.5. Projected WADA for the year is approximately 47 units higher than the budgeted amount of 11,098.5. Total District enrollment at December 1st was 8,710, a decrease of 64 students from December 1st 2024. An overall projection of General Fund revenues and expenditures will be presented beginning in February.

Fiscal implications

N/A – report only

Administration Recommendation

None – presentation only

Contact Person

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