

SUPPORTING AGENDA DATA  
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

August 24, 2016

SUBJECT: 2016-2017 PROPOSED OFFICIAL BUDGET

EXPLANATION: A budget covering estimated revenues and expenditures for Education Service Center, Region 20 for the fiscal year beginning September 1, 2016 and ending August 31, 2017 has been prepared. Supplemental budget materials have been provided.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the estimates of revenue and expenditures as presented for the fiscal year beginning September 1, 2016, and ending August 31, 2017, are approved and adopted by the Board of Directors as the Official Estimated Budget for said fiscal year for Education Service Center, Region 20 on this the twenty-fourth day of August 2016; and

BE IT FURTHER RESOLVED, That the expenditures for Education Service Center, Region 20 be contained within the limits of the Estimated Budget.

Respectfully submitted,



Jeff Goldhorn  
Executive Director