

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$184,655,760	100.0%	\$6,290	\$205,654,525	100.0%	\$7,005	\$38,800,772,656	100.0%	\$8,342
Instruction (11,95)	\$114,093,274	61.8%	\$3,886	\$123,132,004	59.9%	\$4,194	\$22,412,730,229	57.8%	\$4,819
Instructional-Related Services (12,13)	\$5,596,961	3.0%	\$191	\$6,446,632	3.1%	\$220	\$1,362,093,753	3.5%	\$293
Instructional Leadership (21)	\$2,289,837	1.2%	\$78	\$2,388,054	1.2%	\$81	\$580,207,436	1.5%	\$125
School Leadership (23)	\$11,519,732	6.2%	\$392	\$11,624,623	5.7%	\$396	\$2,169,614,250	5.6%	\$466
Support Services-Student (31,32,33)	\$8,913,457	4.8%	\$304	\$9,239,717	4.5%	\$315	\$1,856,553,573	4.8%	\$399
Student Transportation (34)	\$5,106,034	2.8%	\$174	\$5,106,034	2.5%	\$174	\$1,119,008,142	2.9%	\$241
Food Services (35)	\$0	0.0%	\$0	\$9,607,472	4.7%	\$327	\$2,028,802,850	5.2%	\$436
Cocurricular Activities (36)	\$5,474,247	3.0%	\$186	\$6,393,184	3.1%	\$218	\$1,009,690,375	2.6%	\$217
Central Administration (41,92)	\$5,006,260	2.7%	\$171	\$5,006,641	2.4%	\$171	\$1,262,251,460	3.3%	\$271
Plant Maintenance and Operations (51)	\$22,001,346	11.9%	\$749	\$22,002,047	10.7%	\$749	\$4,187,268,340	10.8%	\$900
Security and Monitoring Services (52)	\$698,676	0.4%	\$24	\$752,181	0.4%	\$26	\$293,809,180	0.8%	\$63
Data Processing Services (53)	\$3,955,936	2.1%	\$135	\$3,955,936	1.9%	\$135	\$518,743,068	1.3%	\$112
Community Services (61)	\$469,716	n/a	\$16	\$494,526	n/a	\$17	\$196,446,415	n/a	\$42
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,139,480,329	n/a	\$245
Instructional Expenditure Ratio*** (11,12,13,31)		66.4%						64.4%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2007-08)									
By Program:									
Total Operating Expenditures	\$146,433,448	100.0%	\$4,988	\$156,696,809	100.0%	\$5,337	\$29,122,857,968	100.0%	\$6,262
Bilingual/ESL Education (25)	\$2,672,712	1.8%	\$91	\$2,853,300	1.8%	\$97	\$1,234,002,476	4.2%	\$265
Career & Technology Education (22)	\$3,439,543	2.3%	\$117	\$3,439,543	2.2%	\$117	\$959,193,633	3.3%	\$206
Accelerated Education (24,30)	\$6,364,581	4.3%	\$217	\$7,078,576	4.5%	\$241	\$3,402,326,008	11.7%	\$732
Gifted & Talented Education (21)	\$1,586,283	1.1%	\$54	\$1,605,238	1.0%	\$55	\$416,924,270	1.4%	\$90
Regular Education (11)	\$109,033,026	74.5%	\$3,714	\$114,563,499	73.1%	\$3,902	\$17,459,661,507	60.0%	\$3,754
Special Education (23)	\$19,194,994	13.1%	\$654	\$22,134,419	14.1%	\$754	\$4,625,650,805	15.9%	\$995
Athletics/Related Activities (91)	\$4,142,309	2.8%	\$141	\$5,022,234	3.2%	\$171	\$700,538,480	2.4%	\$151
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$324,560,789	1.1%	\$70