

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the expenditure of additional funds to purchase landscape, maintenance, and mowing services from Dyna-Mist Construction Co. for the District.

BACKGROUND

Dyna-Mist Construction Co. provides removal, replacement, and addition of landscaping materials around the district-owned apartments and supplements services provided by the grounds maintenance crews on other campuses.

Reference Number SCON-100028 was issued to track the contract spend for landscape, maintenance, and mowing services. The vendor has a contract through Allen ISD to provide landscape, maintenance, and mowing services, #2021-JAN-76. The contract allows piggybacking by other public agencies. It complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

Mowing services are being added for the Celina Campus, Farmersville Campus, and Public Safety Training Center to help support the grounds maintenance staff at these locations.

BUDGET INFORMATION

The Board has approved a total spend authorization of \$195,000. This purchasing request is for spend authorization for an additional \$100,000, budgeted in the Facilities Department's FY22 operating budget.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2021, through August 31, 2022.

RESOURCE PERSONNEL

Melissa Irby, Chief Financial Officer
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