

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1100 4100 00 300 000000	TITLE IV SUPPLIES	0.00	4,000.00
10 E 1113 4900 00 000 499801	ESSER I Digital Equity Grant	0.00	0.00
10 E 1113 7000 00 000 499801	ESSER I Digital Equity Grant	0.00	0.00
10 E 1130 1000 00 000 000000	TITLE 1 SALARIES	-719.29	0.00
10 E 1130 1100 00 300 000000	HIGH SCHOOL INSTRUCTION	0.00	0.00
10 E 1130 1100 00 300 000001	DETENTION HALL SUPVSN	2,211.00	15,000.00
10 E 1130 1100 00 300 000002	ELL INSTRUCTION	0.00	0.00
10 E 1130 1100 02 300 000000	ART SALARY	77,373.24	271,434.00
10 E 1130 1100 05 300 000000	ENGLISH/DRAMA SALARY	578,594.67	1,991,052.00
10 E 1130 1100 06 300 000000	FOREIGN LANG SALARY	293,080.91	1,006,976.00
10 E 1130 1100 11 300 000000	MATH SALARY	503,966.30	1,760,242.00
10 E 1130 1100 12 300 000000	MUSIC SALARY	78,442.50	279,536.00
10 E 1130 1100 13 300 000000	NATURAL SCIENCE SALARY	428,904.83	1,489,347.00
10 E 1130 1100 15 300 000000	SOCIAL SCIENCE SALARY	473,041.17	1,632,112.00
10 E 1130 1100 27 300 000000	DEPT CHAIR SALARY	244,196.03	852,131.00
10 E 1130 1100 50 300 000000	PHYS ED SALARY	335,418.87	1,201,537.00
10 E 1130 1120 00 300 000000	OVERLOAD	40,616.68	138,700.00
10 E 1130 1120 00 300 000001	PLAN TIME	57,412.71	206,441.00
10 E 1130 1140 00 300 000000	Interventionist Salary	23,443.16	145,509.00
10 E 1130 1200 00 300 000000	CAMPUS MONITOR SALARY	0.00	0.00
10 E 1130 1200 00 300 000001	SUB TEACHER SALARY	60,659.18	314,334.00
10 E 1130 1200 00 300 000002	MENTORING	10,104.98	27,159.00
10 E 1130 1200 00 300 000003	SUMMER CURRIC DVLPMNT	0.00	0.00
10 E 1130 1200 00 300 000004	POST RETIREMENT BONUS	0.00	48,380.00
10 E 1130 1200 00 300 000005	SUMMER SCHOOL SALARY	6,249.33	35,097.00
10 E 1130 1300 00 300 000000	HOMEBOUND INSTRUCTION	0.00	1,162.00
10 E 1130 2110 00 000 000000	OVERLOAD (IC)	0.00	0.00
10 E 1130 2110 00 300 000000	INSTRUCTIONAL TRS	4,889.36	20,690.00
10 E 1130 2110 00 300 000001	SUB TEACHER TRS	14,046.81	60,008.00
10 E 1130 2110 00 300 000002	MENTORING TRS	1,212.77	3,260.00
10 E 1130 2110 00 300 000003	SUMMER CURRIC TRS	0.00	0.00
10 E 1130 2110 00 300 000005	TRS PENALTY	971.63	4,282.00
10 E 1130 2110 01 300 000000	INSTRUCTIONAL TRS	0.00	0.00
10 E 1130 2110 02 300 000000	ART TRS	9,287.13	32,580.00
10 E 1130 2110 05 300 000000	ENGLISH/DRAMA TRS	69,448.33	238,864.00
10 E 1130 2110 06 300 000000	FOREIGN LANGUAGE TRS	35,178.35	120,866.00
10 E 1130 2110 11 300 000000	MATH TRS	60,490.54	211,805.00
10 E 1130 2110 12 300 000000	MUSIC TRS	9,415.29	33,552.00
10 E 1130 2110 13 300 000000	NAT SCI TRS	51,481.07	178,765.00
10 E 1130 2110 15 300 000000	SOC SCI TRS	56,777.95	190,934.00
10 E 1130 2110 21 300 000000	DRIVER ED TRS	0.00	0.00
10 E 1130 2110 27 300 000000	DEPT CHAIR TRS	29,920.81	104,410.00
10 E 1130 2110 50 300 000000	PHYS ED TRS	40,260.03	144,220.00
10 E 1130 2210 27 300 000000	DEPT CHAIR SALARY (GTL)	0.00	0.00
10 E 1130 2220 00 000 000000	DIST 111 GROUP MEDICAL	1,529,763.80	5,856,466.00
10 E 1130 2220 00 300 000000	HIGH SCHOOL INSTRUCTION (BCE-	3,399.97	11,657.00
10 E 1130 2220 00 300 000001	TEACHING GROUP INS	106.55	32.00

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10 E 1130 2220 00 300 000002	10 E 1130 2220 00 300 000002	0.00	0.00
10 E 1130 2220 00 300 000003	10 E 1130 2220 00 300 000003	0.00	0.00
10 E 1130 2220 00 300 000004	10 E 1130 2220 00 300 000004	0.00	0.00
10 E 1130 2220 01 300 000000	TEACHING GROUP INS	0.00	0.00
10 E 1130 2220 02 300 000000	ART GROUP INS	21,683.41	89,212.00
10 E 1130 2220 05 300 000000	ENGLISH GROUP INS	165,661.55	660,840.00
10 E 1130 2220 06 300 000000	FOREIGN LANG GROUP INS	98,711.99	416,169.00
10 E 1130 2220 11 300 000000	MATH GROUP INS	153,214.38	630,359.00
10 E 1130 2220 12 300 000000	MUSIC GROUP INS	19,088.32	91,373.00
10 E 1130 2220 13 300 000000	NAT SCI GROUP INS	132,767.13	553,538.00
10 E 1130 2220 15 300 000000	SOC SCI GROUP INS	123,918.63	448,416.00
10 E 1130 2220 21 300 000000	DRIVER ED GROUP INS	0.00	0.00
10 E 1130 2220 25 300 000000	CAMPUS MONITOR GROUP INS	0.00	0.00
10 E 1130 2220 27 300 000000	DEPT CHAIR GROUP INSURANCE	80,512.52	331,225.00
10 E 1130 2220 50 300 000000	PHYS ED GROUP INS	113,325.10	452,108.00
10 E 1130 2230 00 000 000000	DIST 111 GROUP DENTAL	66,298.10	280,804.00
10 E 1130 2230 00 300 000000	10 E 1130 2230 00 300 000000	0.00	0.00
10 E 1130 2230 00 300 000001	10 E 1130 2230 00 300 000001	3.83	0.00
10 E 1130 2230 00 300 000002		0.00	0.00
10 E 1130 2230 00 300 000003	10 E 1130 2230 00 300 000003	0.00	0.00
10 E 1130 2230 00 300 000004	10 E 1130 2230 00 300 000004	0.00	0.00
10 E 1130 2230 02 300 000000	ART DENTAL INSURANCE	430.50	1,594.00
10 E 1130 2230 05 300 000000	ENGLISH DENTAL INS	2,879.21	10,438.00
10 E 1130 2230 06 300 000000	FOREIGN LANG DENTAL INS	1,855.14	6,869.00
10 E 1130 2230 11 300 000000	MATH DENTAL INS	2,598.54	9,622.00
10 E 1130 2230 12 300 000000	MUSIC DENTAL INS	381.91	1,565.00
10 E 1130 2230 13 300 000000	NAT SCI DENTAL INS	2,401.83	9,004.00
10 E 1130 2230 15 300 000000	SOC SCI DENTAL INS	2,235.10	8,584.00
10 E 1130 2230 27 300 000000	DEPT CHAIR DENTAL INS	3,050.81	11,297.00
10 E 1130 2230 50 300 000000	PHYS ED DENTAL INS	1,581.09	5,304.00
10 E 1130 2300 00 300 000000	COLLEGE TUITION REIMB	40,442.04	70,000.00
10 E 1130 2340 00 300 000001	10 E 1130 2340 00 300 000001	0.00	0.00
10 E 1130 2340 13 300 000000	10 E 1130 2340 13 300 000000	0.00	0.00
10 E 1130 3000 06 300 000000	FOREIGN LANG CONTR SERV	0.00	675.00
10 E 1130 3000 06 302 000000	FOREIGN LANG CONT SERV S	0.00	0.00
10 E 1130 3000 12 300 000000	BAND PURCHASE SERV	1,279.20	13,500.00
10 E 1130 3000 12 300 000001	CHORUS PURCHASE SERV	1,685.00	12,000.00
10 E 1130 3000 12 300 000002	STRINGS PURCHASE SERV	0.00	0.00
10 E 1130 3000 12 302 000000	BAND CONT SERV S	0.00	0.00
10 E 1130 3000 12 302 000001	CHORUS CONT SERV S	0.00	0.00
10 E 1130 3000 12 302 000002	STRINGS CONT SERV S	0.00	0.00
10 E 1130 3000 21 300 000000	DRIVER ED CONTRACT SERV	0.00	0.00
10 E 1130 3100 25 300 000000	POLICE LIAISON CONTRACT SERV	0.00	0.00
10 E 1130 3100 25 300 000001	EVENT SECURITY CONTRACT SERV	0.00	0.00
10 E 1130 3140 00 300 000000	CURRIC DEVEL/LRNG OBJ	120.00	300.00
10 E 1130 3140 00 300 000001	STAFF DEVELOPMENT	0.00	0.00
10 E 1130 3220 00 300 000000	TOWEL CONTRACT SERV	0.00	0.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1130 3230 02 300 000000	ART CONTRACT SERV	0.00	0.00
10 E 1130 3230 02 302 000000	ART CONT SERV S	0.00	0.00
10 E 1130 3230 05 300 000000	ENGLISH CONTRACT SERV	0.00	21,000.00
10 E 1130 3230 05 302 000000	ENGLISH CONT SERV S	0.00	0.00
10 E 1130 3230 12 300 000000	BAND REPAIR & MAINT	2,358.99	8,000.00
10 E 1130 3230 12 300 000001	CHORUS REPAIR & MAINT	0.00	2,000.00
10 E 1130 3230 12 300 000002	STRINGS REPAIR & MAINT	0.00	0.00
10 E 1130 3230 12 302 000000	BAND REPAIR & MAINT S	0.00	0.00
10 E 1130 3230 12 302 000001	CHORUS REPAIR & MAINT S	0.00	0.00
10 E 1130 3230 12 302 000002	STRINGS REPAIR & MAINT S	0.00	0.00
10 E 1130 3230 13 300 000000	NAT SCI CONTRACT SERV	0.00	0.00
10 E 1130 3230 13 302 000000	NAT SCI CONT SERV S	0.00	0.00
10 E 1130 3230 15 300 000000	SOC SCI CONTRACT SERV	0.00	350.00
10 E 1130 3230 15 302 000000	SOC SCI CONT SERV S	0.00	0.00
10 E 1130 3230 50 300 000000	PHYS ED CONTRACT SERV	5,224.65	12,650.00
10 E 1130 3230 50 300 000001	BOWING COSTS	0.00	0.00
10 E 1130 3230 50 302 000000	PHYS ED CONT SERV S	0.00	0.00
10 E 1130 3320 00 300 000000	GENERAL EDUCATION MILEAGE	0.00	0.00
10 E 1130 3320 00 300 000001	TYPE 75 TRAVEL	0.00	0.00
10 E 1130 3800 00 300 000000	UNEMPLOYMENT INSURANCE	0.00	0.00
10 E 1130 3800 00 300 000001	WORKERS COMP INSURANCE	0.00	0.00
10 E 1130 3800 21 300 000000	DRIVER ED CAR INSURANCE	0.00	0.00
10 E 1130 4000 00 300 000000	TITLE I SUPPLIES	0.00	1,500.00
10 E 1130 4000 00 300 000016	LITERACY PLAN GRANT SUPPLIES	647.59	1,700.00
10 E 1130 4000 05 300 000000	ENGLISH RESALE SUPPLIES	0.00	0.00
10 E 1130 4000 11 300 000000	MATH SUPPLIES RESALE	0.00	0.00
10 E 1130 4000 50 300 000000	PHYS ED RESALE SUPPLIES	6,488.50	7,995.00
10 E 1130 4000 50 302 000000	PHYS ED RESALE SUPPLIES S	0.00	0.00
10 E 1130 4100 00 300 000000	GEN ED SUPPLY/MATERIALS	24,384.26	15,000.00
10 E 1130 4100 00 300 000001	ECOLAB GRANT SUPPLIES	0.00	0.00
10 E 1130 4100 00 300 000002	CURRIC DEVEL/LRNG SUPPLIES	0.00	1,000.00
10 E 1130 4100 00 300 000003	STAFF DEVELOPMENT SUPPLIES	0.00	0.00
10 E 1130 4100 00 300 000004	TPI GRANT SUPPLIES	0.00	0.00
10 E 1130 4100 00 302 000000	GEN ED SUPPLIES S	0.00	0.00
10 E 1130 4100 02 300 000000	ART SUPPLIES	4,999.01	20,080.00
10 E 1130 4100 02 300 000001	ART/COMP TECH SUPPLIES	0.00	2,100.00
10 E 1130 4100 02 302 000000	ART SUPPLIES S	0.00	0.00
10 E 1130 4100 02 302 000001	ART/COMP TECH SUPPLY S	0.00	0.00
10 E 1130 4100 05 300 000000	ENGLISH/DRAMA SUPPLIES	0.00	500.00
10 E 1130 4100 05 300 000001	ENGLISH/COMP TECH SUPPLIES	0.00	0.00
10 E 1130 4100 05 302 000000	ENGLISH/DRAMA SUPPLY S	1,094.60	0.00
10 E 1130 4100 05 302 000001	ENGLISH/COMP TECH SUP S	0.00	0.00
10 E 1130 4100 06 300 000000	FOREIGN LANG SUPPLIES	2,303.10	2,177.00
10 E 1130 4100 06 300 000001	FOREIGN LANG/COMP TECH	0.00	0.00
10 E 1130 4100 06 302 000000	FORN LANG SUPPLIES S	0.00	0.00
10 E 1130 4100 06 302 000001	FORN LANG COMP TECH S	0.00	0.00
10 E 1130 4100 11 300 000000	MATH SUPPLIES	0.00	5,630.00

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10 E 1130 4100 11 300 000001	MATH/COMP TECH SUPPLIES	0.00	0.00
10 E 1130 4100 11 302 000000	MATH SUPPLIES S	2,111.14	0.00
10 E 1130 4100 11 302 000001	MATH/COMP TECH SUP S	0.00	0.00
10 E 1130 4100 12 300 000000	BAND SUPPLIES	83.99	3,750.00
10 E 1130 4100 12 300 000001	CHORUS SUPPLIES	1,095.37	3,250.00
10 E 1130 4100 12 300 000002	STRINGS SUPPLIES	15.85	1,000.00
10 E 1130 4100 12 300 000003	BAND-CHORUS/COMP TECH	0.00	0.00
10 E 1130 4100 12 302 000000	BAND SUPPLIES S	0.00	0.00
10 E 1130 4100 12 302 000001	GENERAL MUSIC EDUCATION	0.00	3,009.00
10 E 1130 4100 12 302 000002	STRINGS SUPPLIES S	0.00	0.00
10 E 1130 4100 12 302 000003	BAND-CHORUS/COMP TECH S	0.00	0.00
10 E 1130 4100 13 300 000000	NAT SCI SUPPLIES	14,871.11	26,000.00
10 E 1130 4100 13 300 000001	NAT SCI/COMP TECH SUPPLIES	0.00	0.00
10 E 1130 4100 13 302 000000	NAT SCI SUPPLIES S	836.97	0.00
10 E 1130 4100 13 302 000001	NAT SCI/COMP TECH S	0.00	0.00
10 E 1130 4100 15 300 000000	SOC SCI SUPPLIES	2,523.98	5,000.00
10 E 1130 4100 15 300 000001	SOC SCI/COMP TECH SUPPLIES	0.00	0.00
10 E 1130 4100 15 302 000000	SOC SCI SUPPLIES S	0.00	0.00
10 E 1130 4100 15 302 000001	SCO SCI/COMP TECH S	0.00	0.00
10 E 1130 4100 21 300 000000	DRIVER ED SUPPLIES	0.00	2,000.00
10 E 1130 4100 50 300 000000	PHYS ED SUPPLIES	11,686.30	20,666.00
10 E 1130 4100 50 300 000001	PHYS ED COMP TECH SUPPLIES	0.00	0.00
10 E 1130 4100 50 302 000000	PHS ED SUPPLIES S	0.00	0.00
10 E 1130 4100 50 302 000001	PHYS ED COMP TECH SUPPLIES S	0.00	0.00
10 E 1130 4200 00 300 000000	GENERAL EDUC TEXTBOOKS	0.00	0.00
10 E 1130 4200 00 302 000000	GENERAL ED TEXTBOOKS S	0.00	0.00
10 E 1130 4200 02 300 000000	ART TEXTBOOKS	0.00	0.00
10 E 1130 4200 02 302 000000	ART TEXTBOOKS S	0.00	0.00
10 E 1130 4200 05 300 000000	ENGLISH/DRAMA TEXTBOOKS	0.00	10,375.00
10 E 1130 4200 05 302 000000	ENGLISH/DRAMA TEXTBKS S	2,427.35	0.00
10 E 1130 4200 06 300 000000	FOREIGN LANG TEXTBOOKS	10,618.12	10,119.00
10 E 1130 4200 06 302 000000	FORN LANG TEXTBOOKS S	0.00	0.00
10 E 1130 4200 11 300 000000	MATH TEXTBOOKS	49,914.50	39,485.00
10 E 1130 4200 11 302 000000	MATH TEXTBOOKS S	0.00	0.00
10 E 1130 4200 12 300 000000	BAND TEXTBOOKS	0.00	0.00
10 E 1130 4200 12 300 000001	MUSIC TEXTBOOKS	406.80	540.00
10 E 1130 4200 12 300 000002	STRINGS TEXTBOOKS	0.00	150.00
10 E 1130 4200 12 302 000000	BAND TEXTBOOKS S	0.00	0.00
10 E 1130 4200 12 302 000001	CHORUS TEXTBOOKS S	0.00	0.00
10 E 1130 4200 12 302 000002	STRINGS TEXTBOOKS S	0.00	0.00
10 E 1130 4200 13 300 000000	NAT SCI TEXTBOOKS	0.00	0.00
10 E 1130 4200 13 302 000000	NAT SCI TEXTBOOKS S	0.00	0.00
10 E 1130 4200 15 300 000000	SOC SCI TEXTBOOKS	11,618.87	23,904.00
10 E 1130 4200 15 302 000000	SOC SCI TEXTBOOKS S	0.00	0.00
10 E 1130 4200 21 300 000000	DRIVER ED TEXTBOOKS	0.00	0.00
10 E 1130 4200 50 300 000000	PHYS ED TEXTBOOKS	0.00	0.00
10 E 1130 4200 50 302 000000	PHS ED TEXTBOOKS S	0.00	0.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1130 4400 02 300 000000	ART PERIODICALS	0.00	0.00
10 E 1130 4400 02 302 000000	ART PERIODICALS S	0.00	0.00
10 E 1130 4400 05 300 000000	ENGLISH PERIODICALS	72.97	0.00
10 E 1130 4400 05 302 000000	ENGLISH PERIODICALS S	0.00	0.00
10 E 1130 4400 15 300 000000	SOC SCI PERIODICALS	0.00	0.00
10 E 1130 4400 15 302 000000	SOC SCI PERIODICALS S	0.00	0.00
10 E 1130 4400 50 300 000000	PHYS ED PERIODICALS	0.00	0.00
10 E 1130 4400 50 302 000000	PHYS ED PERIODICALS S	0.00	0.00
10 E 1130 4700 02 300 000000	ART VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 02 302 000000	ART VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 4700 05 300 000000	ENGLISH VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 05 302 000000	ENGLISH VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 4700 06 300 000000	FOREIGN LANG VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 06 302 000000	FORN LANG VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 4700 11 300 000000	MATH VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 11 302 000000	MATH VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 4700 12 300 000000	BAND VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 12 300 000001	CHORUS VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 12 300 000002	STRINGS VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 12 302 000000	BAND VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 4700 12 302 000001	CHORUS VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 4700 12 302 000002	STRINGS VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 4700 13 300 000000	NAT SCI VIDEO/SOFTWARE	0.00	20,184.00
10 E 1130 4700 13 302 000000	NAT SCI VIDEO/SOFTWARE S	19,237.50	0.00
10 E 1130 4700 15 300 000000	SOC SCI VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 15 302 000000	SOC SCI VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 4700 21 300 000000	DRIVER ED VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 50 300 000000	PE/HEALTH VIDEO/SOFTWARE	0.00	0.00
10 E 1130 4700 50 302 000000	PHYS ED VIDEO/SOFTWARE S	0.00	0.00
10 E 1130 5400 02 300 000000	ART EQUIPMENT	0.00	0.00
10 E 1130 5400 02 302 000000	ART EQUIPMENT S	0.00	0.00
10 E 1130 5400 05 300 000000	ENGLISH EQUIPMENT	0.00	0.00
10 E 1130 5400 05 302 000000	ENGLISH EQUIPMENT S	0.00	0.00
10 E 1130 5400 06 300 000000	FOREIGN LANG EQUIPMENT	0.00	0.00
10 E 1130 5400 06 302 000000	FORN LANG EQUIPMENT S	0.00	0.00
10 E 1130 5400 11 300 000000	MATH EQUIPMENT	0.00	0.00
10 E 1130 5400 11 302 000000	MATH EQUIPMENT S	0.00	0.00
10 E 1130 5400 12 300 000000	BAND EQUIPMENT	3,526.87	13,030.00
10 E 1130 5400 12 300 000001	CHORUS EQUIPMENT	0.00	0.00
10 E 1130 5400 12 300 000002	STRINGS EQUIPMENT	0.00	0.00
10 E 1130 5400 12 302 000000	BAND EQUIPMENT S	0.00	0.00
10 E 1130 5400 12 302 000001	CHORUS EQUIPMENT S	0.00	0.00
10 E 1130 5400 12 302 000002	STRINGS EQUIPMENT S	0.00	0.00
10 E 1130 5400 13 300 000000	NAT SCI EQUIPMENT	0.00	0.00
10 E 1130 5400 13 302 000000	NAT SCI EQUIPMENT S	0.00	0.00
10 E 1130 5400 15 300 000000	SOC SCI EQUIPMENT	0.00	0.00
10 E 1130 5400 15 302 000000	SOC SCI EQUIPMENT S	0.00	0.00

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10 E 1130 5400 21 300 000000	DRIVER ED EQUIPMENT	0.00	0.00
10 E 1130 5400 50 300 000000	PHYS ED EQUIPMENT	0.00	0.00
10 E 1130 5400 50 302 000000	PHYS ED EQUIPMENT S	0.00	0.00
10 E 1130 5600 21 300 000000	DRIVER ED VEHICLES	0.00	0.00
10 E 1130 6400 00 300 000000	JJC TUITION	0.00	0.00
10 E 1130 6400 02 300 000000	ART DUES/FEES/LIT	0.00	0.00
10 E 1130 6400 05 300 000000	ENGLISH DUES/FEES	0.00	0.00
10 E 1130 6400 05 302 000000	ENGLISH DUES/FEES/LIT S	0.00	0.00
10 E 1130 6400 06 300 000000	FOREIGN LANG DUES/FEES/LIT	0.00	0.00
10 E 1130 6400 06 302 000000	FORN LANG DUES/FEES/LIT S	0.00	0.00
10 E 1130 6400 11 300 000000	MATH DUES & FEES	0.00	0.00
10 E 1130 6400 11 302 000000	MATH DUES/FEES/LIT S	0.00	0.00
10 E 1130 6400 12 300 000000	BAND CLINICS	0.00	1,500.00
10 E 1130 6400 12 300 000001	CHORUS CLINICS	0.00	2,400.00
10 E 1130 6400 12 300 000002	STRINGS CLINICS	0.00	0.00
10 E 1130 6400 12 300 000003	BAND ENTRY FEES	500.00	6,085.00
10 E 1130 6400 12 300 000004	CHORUS ENTRY FEES	0.00	1,770.00
10 E 1130 6400 12 300 000005	STRINGS ENTRY FEES	0.00	300.00
10 E 1130 6400 12 302 000000	BAND CLINICS S	0.00	0.00
10 E 1130 6400 12 302 000001	CHORUS CLINICS S	0.00	0.00
10 E 1130 6400 12 302 000002	STRINGS CLINICS S	0.00	0.00
10 E 1130 6400 12 302 000003	BAND ENTRY FEES S	0.00	0.00
10 E 1130 6400 12 302 000004	CHORUS ENTRY FEES S	0.00	0.00
10 E 1130 6400 12 302 000005	STRINGS ENTRY FEES S	0.00	0.00
10 E 1130 6400 13 300 000000	NAT SCI DUES/FEES/LIT	0.00	0.00
10 E 1130 6400 13 300 000001	SCIENCE FIELD TRIP	0.00	585.00
10 E 1130 6400 13 302 000000	NAT SCI DUES/FEES/LIT S	0.00	0.00
10 E 1130 6400 15 300 000000	SOC SCI DUES/FEES/LIT	0.00	0.00
10 E 1130 6400 15 302 000000	SOC SCI DUES/FEES/LIT S	0.00	0.00
10 E 1130 6400 21 300 000000	DRIVER ED DUES/FEES/LIT	0.00	0.00
10 E 1130 6400 50 300 000000	PHYS ED DUES/FEES/LIT	0.00	0.00
10 E 1130 6400 50 302 000000	PHYS ED DUES/FEES/LIT S	0.00	0.00
10 E 1130 6700 00 300 000000	HOMEBOUND/HOP REG ED	0.00	0.00
10 E 1130 6900 00 300 000000	REFUND ACCOUNT	0.00	0.00
10 E 1200 1100 00 300 000000	SPECIAL ED SALARY	447,400.10	1,667,420.00
10 E 1200 1100 00 300 000001	SPECIAL ED AIDES SALARY	0.00	0.00
10 E 1200 1100 00 300 000002	IDEA PART B SP ED GRANT	36,072.39	140,000.00
10 E 1200 1100 00 300 000003	IDEA PART B SP ED GRANT SEC	11,596.77	39,761.00
10 E 1200 1100 00 300 000004	IDEA PART B SP ED GRANT SUBS	0.00	0.00
10 E 1200 1100 00 300 223000	IDEA SALARIES - ARP	0.00	0.00
10 E 1200 2110 00 300 000000	SPECIAL ED TRS	53,701.17	200,139.00
10 E 1200 2110 00 300 000002	10 E 1200 2110 00 300 000002	0.00	0.00
10 E 1200 2220 00 300 000000	SPECIAL ED INSURANCE	144,021.43	594,466.00
10 E 1200 2220 00 300 000001	SPECIAL ED AIDES INS	0.00	0.00
10 E 1200 2220 00 300 000002	IDEA PART B SP ED GRANT INS	13,180.41	72,593.00
10 E 1200 2220 00 300 000003	IDEA PART B SP ED GRANT INS	46.20	190.00
10 E 1200 2220 00 302 000000	IDEA PART B SP ED GRANT SEC	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1200 2230 00 300 000000	SPEC ED DENTAL INS	3,064.86	24,178.00
10 E 1200 2230 00 300 000003	IDEA SEC DENTAL INS	140.91	522.00
10 E 1200 2340 00 300 000000	10 E 1200 2340 00 300 000000	0.00	0.00
10 E 1200 3000 00 300 000000	SPECIAL ED PURCHASE SERVICE	137.65	10,000.00
10 E 1200 3000 00 300 000001	IDEA GRANT PURCHASE SERVICE	2,451.44	24,700.00
10 E 1200 3000 00 300 000002	COOP HOUSING ASSESS	0.00	0.00
10 E 1200 3000 00 300 000003	COOP ADMIN ASSESS	0.00	0.00
10 E 1200 3000 00 300 223000	ARP - IDEA PURCHASE SERVICE	0.00	0.00
10 E 1200 4100 00 300 000000	SPECIAL ED SUPPLIES	0.00	0.00
10 E 1200 4100 00 300 000001	SPECIAL ED COMP TECH SUPPLIES	0.00	0.00
10 E 1200 4100 00 300 000002	IDEA PART B SP ED GRANT	23,304.77	27,300.00
10 E 1200 4100 00 300 223000	ARP - IDEA SUPPLIES	0.00	0.00
10 E 1200 4200 00 300 000000	SPECIAL ED TEXTBOOKS	0.00	0.00
10 E 1200 4700 00 300 000000	SPECIAL ED VIDEO/SOFTWARE	0.00	0.00
10 E 1200 5000 00 300 000000	IDEA PART B SP ED GRANT EQ	0.00	25,000.00
10 E 1200 5000 00 300 223000	ARP - IDEA EQUIPMENT	0.00	0.00
10 E 1200 6400 00 000 000000	SPECIAL ED - OTHER	0.00	0.00
10 E 1200 6400 00 300 000000	SPECIAL ED DUES/FEES/LIT	0.00	0.00
10 E 1200 6700 00 300 000000	COOP TUITION	0.00	0.00
10 E 1200 6700 00 300 000001	OUT OF DIST TUITION	0.00	0.00
10 E 1200 6700 00 300 000002	COOP HOMEBOUND/HOSP	4,289.28	50,000.00
10 E 1250 2110 00 300 000000	COOP TRS	0.00	0.00
10 E 1250 3000 00 300 000000	COOP HOUSING ASSESS	0.00	0.00
10 E 1250 3000 00 300 000001	COOP ADMN ASSESS	0.00	0.00
10 E 1250 6700 00 300 000000	COOP TUITION	0.00	0.00
10 E 1250 6700 00 300 000001	OUT OF DIST TUITION	0.00	0.00
10 E 1250 6700 00 300 000002	COOP HOMEBOUND/HOSP	0.00	0.00
10 E 1400 1100 00 300 000000	CTE SALARY	89,424.78	288,051.00
10 E 1400 1100 10 300 000000	INDUSTRIAL TECH SALARY	68,577.29	224,168.00
10 E 1400 2110 00 300 000000	CTE TRS	10,733.45	34,574.00
10 E 1400 2110 10 300 000000	INDUSTRIAL TECH TRS	8,231.23	26,907.00
10 E 1400 2110 11 300 000000	CTE TRS	0.00	0.00
10 E 1400 2220 00 300 000000	CTE GROUP INS	31,935.08	122,760.00
10 E 1400 2220 10 300 000000	IND TECH GROUP INS	27,577.48	92,838.00
10 E 1400 2230 00 300 000000	CTE DENTAL INS	603.90	2,137.00
10 E 1400 2230 10 300 000000	IND TECH DENTAL INS	511.02	2,116.00
10 E 1400 3230 10 300 000000	IND TECH REPAIR/MAINT	0.00	10,500.00
10 E 1400 3230 10 302 000000	IND TECH REPAIR/MAINT S	0.00	0.00
10 E 1400 4000 00 300 320000	CTEIG SUPPLIES	0.00	0.00
10 E 1400 4100 00 300 000000	VOC ED GRANT SUPPLIES	0.00	0.00
10 E 1400 4100 10 300 000000	IND ARTS COMP TECH SUPPLIES	49,004.30	29,401.00
10 E 1400 4100 10 300 000001	IND TECH SUPPLIES	7,069.27	150,003.00
10 E 1400 4100 10 300 000002	ECO LAB GRANT SUPPLIES	0.00	0.00
10 E 1400 4100 10 302 000000	IND TECH/COMP TECH S	0.00	0.00
10 E 1400 4100 10 302 000001	IND TECH SUPPLIES S	0.00	0.00
10 E 1400 4200 10 300 000000	IND TECH TEXTBOOKS	0.00	0.00
10 E 1400 4200 10 302 000000	IND TECH TEXTBOOKS S	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1400 4700 10 300 000000	IND TECH VIDEO/SOFTWARE	0.00	0.00
10 E 1400 4700 10 302 000000	IND TECH VIDEO/SOFTWARE S	0.00	0.00
10 E 1400 5400 10 300 000000	IND TECH EQUIPMENT	4,118.59	91,660.00
10 E 1400 5400 10 302 000000	IND TECH EQUIPMENT S	0.00	0.00
10 E 1400 6400 10 300 000000	IND TECH DUES/FEES/LIT	3,200.00	3,200.00
10 E 1400 6400 10 302 000000	IND TECH DUES/FEES/LIT S	0.00	0.00
10 E 1400 6700 00 300 000000	GAVC TUITION	0.00	0.00
10 E 1401 1100 01 300 000000	AG SALARY	13,771.98	44,647.00
10 E 1401 2110 01 300 000000	AG TRS	1,653.04	5,359.00
10 E 1401 2220 01 300 000000	AG GROUP INS	6,740.68	30,319.00
10 E 1401 2230 01 300 000000	AG DENTAL INS	161.04	522.00
10 E 1401 3000 01 300 000000	AG CONTRACT SERV	0.00	0.00
10 E 1401 3000 01 302 000000	AG CONT SERVICE S	0.00	0.00
10 E 1401 3900 01 300 000000	AG GRANT PUR SERV	0.00	0.00
10 E 1401 4000 01 300 000000	AG RESALE SUPPLIES	0.00	0.00
10 E 1401 4100 01 300 000000	AG SUPPLIES	1,192.64	13,700.00
10 E 1401 4100 01 300 000001	AG COMP TECH SUPPLIES	0.00	0.00
10 E 1401 4100 01 302 000000	AG SUPPLIES S	0.00	0.00
10 E 1401 4100 01 302 000001	AG/COMP TECH SUPPLIES S	0.00	0.00
10 E 1401 4200 01 300 000000	AG TEXTBOOKS	0.00	0.00
10 E 1401 4200 01 302 000000	AG TEXTBOOKS S	0.00	0.00
10 E 1401 4400 01 300 000000	AG PERIODICALS	0.00	0.00
10 E 1401 4400 01 302 000000	AG PERIODICALS S	0.00	0.00
10 E 1401 4700 01 300 000000	AG VIDEO/SOFTWARE	0.00	0.00
10 E 1401 4700 01 302 000000	AG VIDEO/SOFTWARE S	0.00	0.00
10 E 1401 5000 01 300 000000	AG GRANT EQUIPMENT	0.00	0.00
10 E 1401 5400 01 300 000000	AG EQUIPMENT	0.00	0.00
10 E 1401 5400 01 302 000000	AG EQUIPMENT S	0.00	0.00
10 E 1401 6400 01 300 000000	AG DUES/FEES/LIT	0.00	0.00
10 E 1401 6400 01 302 000000	AG DUES/FEES/LIT S	0.00	0.00
10 E 1407 1100 03 300 000000	BUSINESS ED SALARY	91,818.81	349,844.00
10 E 1407 2110 03 300 000000	BUSINESS ED TRS	11,021.01	41,991.00
10 E 1407 2220 03 300 000000	BUSINESS ED GROUP INS	27,417.44	138,058.00
10 E 1407 2230 03 300 000000	BUSINESS ED DENTAL INS	501.99	2,145.00
10 E 1407 3000 03 300 000000	BUSINESS ED PURCHASE SERVICE	0.00	2,016.00
10 E 1407 3000 03 300 000001	TREES CETI GRANT EXPENSE	0.00	0.00
10 E 1407 3230 03 300 000000	BUSINESS ED REPAIR/MAINT	0.00	0.00
10 E 1407 3230 03 302 000000	BUSINESS ED REPAIR/MAINT S	0.00	0.00
10 E 1407 4100 03 300 000000	BUSINESS ED SUPPLIES	4,293.71	6,200.00
10 E 1407 4100 03 300 000001	BUSINESS ED COMP TECH	0.00	0.00
10 E 1407 4100 03 302 000000	BUSINESS ED SUPPLIES S	0.00	0.00
10 E 1407 4100 03 302 000001	BUSINESS ED/COMP TECH S	0.00	0.00
10 E 1407 4200 03 300 000000	BUSINESS ED TEXTBOOKS	0.00	0.00
10 E 1407 4200 03 302 000000	BUSINESS ED TEXTBOOKS S	0.00	0.00
10 E 1407 4400 03 300 000000	BUSINESS ED PERIODICALS	0.00	0.00
10 E 1407 4400 03 302 000000	BUSINESS ED PERIODICALS S	0.00	0.00
10 E 1407 4700 03 300 000000	BUSINESS ED VIDEO/SOFTWARE	9,549.00	19,054.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1407 4700 03 302 000000	BUSINESS ED VIDEO/SOFTWARE S	0.00	0.00
10 E 1407 5400 03 300 000000	BUSINESS ED EQUIPMENT	0.00	0.00
10 E 1407 5400 03 302 000000	BUSINESS ED EQUIPMENT S	0.00	0.00
10 E 1407 6400 03 300 000000	BUSINESS ED DUES/FEES/LIT	0.00	0.00
10 E 1407 6400 03 302 000000	BUSINESS ED DUES/FEES/LIT S	0.00	0.00
10 E 1410 1100 00 300 000000	VIDEO EDIT SALARY	0.00	0.00
10 E 1410 2110 00 300 000000	VIDEO EDIT TRS	0.00	0.00
10 E 1410 2220 00 300 000000	VIDEO EDIT GROUP INS	0.00	0.00
10 E 1410 3000 00 300 000000	VIDEO EDIT PURCHASE SERV	0.00	0.00
10 E 1410 3000 00 302 000000	VIDEO EDIT CONT SERV S	0.00	0.00
10 E 1410 4000 00 300 000000	VIDEO EDIT RESALE	0.00	0.00
10 E 1410 4100 00 300 000000	VIDEO EDIT SUPPLIES	0.00	0.00
10 E 1410 4100 00 300 000001	VIDEO EDIT COMP TECH SUPPLIES	0.00	0.00
10 E 1410 4100 00 302 000000	VIDEO EDIT SUPPLIES S	0.00	0.00
10 E 1410 4100 00 302 000001	VIDEO EDIT/COMP TECH S	0.00	0.00
10 E 1410 4400 00 300 000000	VIDEO EDIT PERIODICALS	0.00	0.00
10 E 1410 4400 00 302 000000	VIDEO EDIT PERIODICALS S	0.00	0.00
10 E 1410 4700 00 300 000000	VIDEO EDIT VIDEO/SOFTWARE	0.00	0.00
10 E 1410 4700 00 302 000000	VIDEO EDIT VIDEO/SOFTWARE S	0.00	0.00
10 E 1410 5400 00 300 000000	VIDEO EDIT EQUIPMENT	0.00	0.00
10 E 1410 5400 00 302 000000	VIDEO EDIT EQUIPMENT S	0.00	0.00
10 E 1410 6400 00 300 000000	VIDEO EDIT DUES/FEES/LIT	0.00	0.00
10 E 1410 6400 00 302 000000	VIDEO EDIT DUES/FEES/LIT S	0.00	0.00
10 E 1411 1100 00 300 000000	INST. TECH SALARY	28,657.98	100,018.00
10 E 1411 2110 00 300 000000	INST TECH TRS	3,439.75	12,005.00
10 E 1411 2220 00 300 000000	INST TECH INS	11,364.01	46,755.00
10 E 1411 2230 00 300 000000	INST TEC DENTAL INS	148.68	551.00
10 E 1411 3900 00 300 000000	INST TECH PUR SERV	0.00	0.00
10 E 1411 4100 00 300 000000	INST TECH SUPPLIES	0.00	0.00
10 E 1411 5400 00 300 000000	INST TECH EQUIPMENT	0.00	0.00
10 E 1417 1000 00 300 000000	ATHLETIC TRAINER SALARY	36,858.21	128,371.00
10 E 1417 2210 00 300 000000	ATHLETIC TRAINER INS	0.00	0.00
10 E 1417 2220 00 300 000000	ATHLETIC TRAINER MEDICAL INS	18,733.26	77,074.00
10 E 1417 2230 00 300 000000	ATHLETIC TRAINER DENTAL INS	289.59	1,072.00
10 E 1417 3320 00 300 000000	ATHLETIC TRAINER MILEAGE	0.00	0.00
10 E 1417 3900 00 300 000000	ATHLETIC TRAINER PUR SERV	0.00	0.00
10 E 1417 4100 00 300 000000	ATHLETIC TRAINER SUPPLIES	4,876.80	14,000.00
10 E 1417 5400 00 300 000000	AHTLETIC TRAINER EQUIP	0.00	0.00
10 E 1417 6400 00 300 000000	ATHLETIC TRAINER DUES/FEES	0.00	0.00
10 E 1420 1100 09 300 000000	FAM/CONS SCIENCE SALARY	104,085.56	363,333.00
10 E 1420 2110 09 300 000000	FAM/CONS SCIENCE TRS	12,493.27	43,610.00
10 E 1420 2220 09 300 000000	FAM/CONS SCIENCE INS	16,344.57	28,589.00
10 E 1420 2230 09 300 000000	FAM/CONS SCIENCE DENTAL INS	615.48	1,565.00
10 E 1420 3230 09 300 000000	FAM/CONS SCIENCE REPAIR/MAINT	0.00	1,500.00
10 E 1420 3230 09 302 000000	FAM/CONS SCI REPAIR/MAINT S	0.00	0.00
10 E 1420 4100 09 300 000000	FAM/CONS SCIENCE SUPPLIES	10,429.93	57,220.00
10 E 1420 4100 09 300 000001	FAM/CONS SCI COMP TECH SUPPLY	0.00	0.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1420 4100 09 302 000000	FAM/CONS SCI SUPPLIES S	0.00	0.00
10 E 1420 4100 09 302 000001	FAM/CONS SCI/COMP TECH S	0.00	0.00
10 E 1420 4200 09 300 000000	FAM/CONS SCIENCE TEXTBOOKS	0.00	0.00
10 E 1420 4200 09 302 000000	FAM/CONS SCI TEXTBOOKS S	0.00	0.00
10 E 1420 4400 09 300 000000	FAM/CONS SCIENCE PERIODICALS	0.00	0.00
10 E 1420 4400 09 302 000000	FAM/CONS SCI PERIODICALS S	0.00	0.00
10 E 1420 4700 09 300 000000	FAM/CONS SCI VIDEO/SOFTWARE	0.00	0.00
10 E 1420 4700 09 302 000000	FAM/CONS SCI VIDEO/SOFTWARE S	0.00	0.00
10 E 1420 5400 09 300 000000	FAM/CONS SCIENCE EQUIPMENT	11,174.98	23,632.00
10 E 1420 5400 09 302 000000	FAM/CONS SCI EQUIPMENT S	0.00	0.00
10 E 1420 6400 09 300 000000	FAM/CONS SCI DUES/FEES/LIT	0.00	0.00
10 E 1420 6400 09 302 000000	FAM/CONS SCI DUES/FEES/LIT S	0.00	0.00
10 E 1421 4100 00 300 000000	TECH PREP SUPPLIES	0.00	0.00
10 E 1421 4700 00 300 000000	TECH PREP VIDEO/SOFTWARE	0.00	0.00
10 E 1421 5400 00 300 000000	TECH PREP EQUIPMENT	0.00	0.00
10 E 1500 1100 30 300 000000	ATHLETIC DIRECTOR SALARY	65,716.14	225,313.00
10 E 1500 1100 30 300 000001	ATHLETIC DIR SECY SALARY	14,764.75	51,122.00
10 E 1500 1100 30 300 000002	ASST ATHLETIC DIR SALARY	4,310.84	18,118.00
10 E 1500 1100 70 300 000000	ACTIVITY DIRECTOR SALARY	33,822.23	118,024.00
10 E 1500 1100 70 300 000001	ACTIVITY DIR SECY SALARY	16,636.31	57,539.00
10 E 1500 1100 70 300 000002	ASST ACTIVITY DIR SALARY	5,760.56	20,102.00
10 E 1500 1100 70 300 000003	MAIN OFFICE SECY SALARY	0.00	0.00
10 E 1500 1300 30 300 000000	WEIGHTROOM SUPERVISOR	0.00	1,000.00
10 E 1500 1300 30 300 000001	GIRLS BOWLING COACH	2,097.05	11,998.00
10 E 1500 1300 30 300 000002	EXTRA DUTY COMP-ATHLETICS	19,093.50	107,821.00
10 E 1500 1300 30 300 000003	BOYS GOLF COACH	4,423.62	15,598.00
10 E 1500 1300 30 300 000004	SOFTBALL COACH	7,664.88	44,401.00
10 E 1500 1300 30 300 000005	GIRLS TENNIS COACH	7,700.98	21,415.00
10 E 1500 1300 30 300 000006	BOYS TRACK COACH	12,209.44	45,733.00
10 E 1500 1300 30 300 000007	GIRLS SOCCER COACH	10,021.57	34,972.00
10 E 1500 1300 30 300 000008	GIRLS VOLLEYBALL COACH	17,441.09	43,671.00
10 E 1500 1300 30 300 000009	CROSS COUNTRY COACH	10,664.83	37,421.00
10 E 1500 1300 30 300 000010	FOOTBALL COACH	36,458.33	108,319.00
10 E 1500 1300 30 300 000011	BASEBALL COACH	12,906.77	42,431.00
10 E 1500 1300 30 300 000012	GIRLS BASKETBALL COACH	7,074.09	49,174.00
10 E 1500 1300 30 300 000013	BOYS WRESTLING COACH	5,228.36	40,565.00
10 E 1500 1300 30 300 000014	BOYS TENNIS COACH	3,061.57	17,405.00
10 E 1500 1300 30 300 000015	BOYS SOCCER COACH	9,381.93	33,892.00
10 E 1500 1300 30 300 000016	CHEERLEADER COACH	9,500.39	41,081.00
10 E 1500 1300 30 300 000017	POMS COACH	9,172.24	33,691.00
10 E 1500 1300 30 300 000018	BOYS BASKETBALL COACH	5,779.27	46,311.00
10 E 1500 1300 30 300 000019	BOYS BOWLING COACH	2,561.65	14,174.00
10 E 1500 1300 30 300 000020	GIRLS GOLF COACH	2,564.16	8,948.00
10 E 1500 1300 30 300 000021	GIRLS TRACK COACH	13,767.58	48,412.00
10 E 1500 1300 30 300 000022	BOYS VOLLEYBALL COACH	8,367.41	37,249.00
10 E 1500 1300 30 300 000023	ATHLETIC SCHEDULER STIPENDS	0.00	0.00
10 E 1500 1300 30 300 000024	POST SEASON SALARY	0.00	0.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 1300 30 300 000025	INVITATIONAL WKRS	0.00	0.00
10 E 1500 1300 30 300 000026	BOYS LACROSSE COACH	1,012.84	24,551.00
10 E 1500 1300 30 300 000027	GIRLS LACROSSE COACH	2,751.62	25,469.00
10 E 1500 1300 30 300 000028	GIRLS WRESTLING COACH	5,666.37	25,668.00
10 E 1500 1300 30 300 000029	ATHLETIC PERFORMANCE STRENGTH	4,625.01	16,777.00
10 E 1500 1300 30 300 000030	GIRLS FLAG FOOTBALL COACH	2,856.20	17,137.00
10 E 1500 1300 70 300 000000	STDNT ACT SENIOR MURAL	1,033.83	3,633.00
10 E 1500 1300 70 300 000001	FALL PLAY/CHLDNRN THTR DIR	702.00	12,799.00
10 E 1500 1300 70 300 000002	TECH STDNT ASSOC SPONSOR	847.32	5,084.00
10 E 1500 1300 70 300 000003	EXTRA DUTY COMP-ACTIVITIES	2,173.50	34,442.00
10 E 1500 1300 70 300 000004	SCHOLASTIC BOWL SPONSOR	1,841.19	6,635.00
10 E 1500 1300 70 300 000005	SPEECH SPONSOR	3,367.93	11,879.00
10 E 1500 1300 70 300 000006	INTL CLUB SPONSOR	1,833.80	6,399.00
10 E 1500 1300 70 300 000007	INTL THESPIANS SPONSOR	601.99	2,184.00
10 E 1500 1300 70 300 000008	INDIANS ON THE AIR SPONSOR	348.26	2,787.00
10 E 1500 1300 70 300 000009	BAND ACTIVITIES	7,706.98	33,039.00
10 E 1500 1300 70 300 000010	CHOIR ACTIVITIES	3,348.81	11,767.00
10 E 1500 1300 70 300 000011	NHS SPONSOR	3,252.33	11,476.00
10 E 1500 1300 70 300 000012	YEARBOOK SPONSOR	2,701.94	9,531.00
10 E 1500 1300 70 300 000013	SENIOR CLASS SPONSOR	2,103.58	7,595.00
10 E 1500 1300 70 300 000014	FBLA SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000015	STUDENT COUNCIL SPONSOR	6,440.67	22,942.00
10 E 1500 1300 70 300 000016	SOPH CLASS SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000017	MUSICAL DIR/CHOREOGRAPHER	2,080.85	12,652.00
10 E 1500 1300 70 300 000018	WYSE SPONSOR	842.50	2,940.00
10 E 1500 1300 70 300 000019	ENVIRONMENTAL CLUB SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000020	JSA SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000021	JUNIOR CLASS SPONSOR	2,627.60	9,202.00
10 E 1500 1300 70 300 000022	FRESHMAN CLASS SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000023	SADD/TATU SPONSOR	1,269.33	4,557.00
10 E 1500 1300 70 300 000024	WEB SITE SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000025	ART CLUB SPONSOR	804.05	2,826.00
10 E 1500 1300 70 300 000026	FFA SPONSOR	1,456.91	4,877.00
10 E 1500 1300 70 300 000027	MATH CLUB SPONSOR	1,919.54	6,699.00
10 E 1500 1300 70 300 000028	FLAG CORP/WINTERGUARD SPONSOR	5,127.40	20,510.00
10 E 1500 1300 70 300 000029	FRENCH NHS SPONSOR	428.40	428.00
10 E 1500 1300 70 300 000030	LITERARY MAGAZINE SPONSOR	1,053.04	3,675.00
10 E 1500 1300 70 300 000031	SPANISH NHS SPONSOR	1,023.92	3,573.00
10 E 1500 1300 70 300 000032	NEWSPAPER SPONSOR	3,319.43	11,583.00
10 E 1500 1300 70 300 000033	INVESTMENT CLUB SPONSOR	1,023.92	3,573.00
10 E 1500 1300 70 300 000034	PIT ORCHESTRA DIRECTOR	0.00	2,094.00
10 E 1500 1300 70 300 000035	MUSICAL VOCAL DIRECTOR	1,349.88	4,743.00
10 E 1500 1300 70 300 000036	TECH DIRECTOR	0.00	0.00
10 E 1500 1300 70 300 000037	PERCUSSION INSTRUCTOR	0.00	1,985.00
10 E 1500 1300 70 300 000038	ODESSEY BOOK CLUB SPONSOR	658.75	2,382.00
10 E 1500 1300 70 300 000039	MADRIGAL SPONSOR	0.00	2,184.00
10 E 1500 1300 70 300 000040	HOPE SPONSOR	0.00	0.00

Budget Summary

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 1300 70 300 000041	MARK SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000042	IALC SPONSOR	309.47	309.00
10 E 1500 1300 70 300 000043	INTERACT CLUB SPONSOR	1,811.02	6,530.00
10 E 1500 1300 70 300 000044	STUDENT ACTIVITIES WORKER	0.00	0.00
10 E 1500 1300 70 300 000045	MADRIGAL HELPERS	0.00	0.00
10 E 1500 1300 70 300 000046	MAC SPONSOR	1,912.61	10,366.00
10 E 1500 1300 70 300 000047	CLIMBING CLUB SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000048	INDOOR PERCUSSION INSTRUCTOR	921.14	6,037.00
10 E 1500 1300 70 300 000049	ORCHESIS SPONSOR	1,576.67	5,525.00
10 E 1500 1300 70 300 000050	CHESS CLUB SPONSOR	912.75	3,185.00
10 E 1500 1300 70 300 000051	SUMMER CAMP COACHES	-6,751.69	60,000.00
10 E 1500 1300 70 300 000052	JAZZ TRANSIT CHOIR SPONSOR	0.00	2,184.00
10 E 1500 1300 70 300 000053	UNDERWATER ROV SPONSOR	953.59	3,430.00
10 E 1500 1300 70 300 000054	PAC LIGHT/SOUND COORDINATOR	0.00	9,250.00
10 E 1500 1300 70 300 000055	YMCA TEEN ACHIEVERS SPONSOR	0.00	0.00
10 E 1500 1300 70 300 000056	E-SPORTS	2,523.79	8,934.00
10 E 1500 1300 70 300 000057	ASL CLUB SPONSOR	1,251.30	4,367.00
10 E 1500 1300 70 300 000058	ALLIES IN DIVERSITY SPONSOR	658.73	2,382.00
10 E 1500 1300 70 300 000059	DISC GOLF SPONSOR	1,308.46	4,566.00
10 E 1500 1300 70 300 000060	PHOTOGRAPHY	689.24	2,422.00
10 E 1500 1300 70 300 000061	GAME CLUB SPONSOR	625.65	2,184.00
10 E 1500 1300 70 300 000062	JUDO SPONSOR	883.34	3,185.00
10 E 1500 1300 70 300 000063	MOCK TRIAL SPONSOR	813.09	2,940.00
10 E 1500 1300 70 300 000064	PREMED CLUB	568.83	1,985.00
10 E 1500 1300 70 300 000066	CONNECTIONS CREW SPONSOR	1,800.82	6,216.00
10 E 1500 2110 00 000 000000	INVITATIONAL WORKERS (IC)	0.00	0.00
10 E 1500 2110 30 000 000000	ASST ATHLETIC DIR SALARY (IC)	0.00	0.00
10 E 1500 2110 30 300 000000	ATHLETIC TRS	8,052.10	27,727.00
10 E 1500 2110 30 300 000001	ATH/ACT COACH/SPONSOR TRS	251.72	976.00
10 E 1500 2110 30 300 000002	ATH/ACT COACH/SPONSOR TRS	2,140.20	10,108.00
10 E 1500 2110 30 300 000003	ATH/ACT COACH/SPONSOR TRS	530.86	1,872.00
10 E 1500 2110 30 300 000004	ATH/ACT COACH/SPONSOR TRS	919.91	4,198.00
10 E 1500 2110 30 300 000005	ATH/ACT COACH/SPONSOR TRS	392.61	1,501.00
10 E 1500 2110 30 300 000006	ATH/ACT COACH/SPONSOR TRS	1,465.48	5,142.00
10 E 1500 2110 30 300 000007	ATH/ACT COACH/SPONSOR TRS	1,202.82	4,198.00
10 E 1500 2110 30 300 000008	ATH/ACT COACH/SPONSOR TRS	2,093.47	5,242.00
10 E 1500 2110 30 300 000009	ATH/ACT COACH/SPONSOR TRS	1,280.16	4,492.00
10 E 1500 2110 30 300 000010	ATH/ACT COACH/SPONSOR TRS	3,148.45	10,988.00
10 E 1500 2110 30 300 000011	ATH/ACT COACH/SPONSOR TRS	1,443.10	4,693.00
10 E 1500 2110 30 300 000012	ATH/ACT COACH/SPONSOR TRS	663.94	2,361.00
10 E 1500 2110 30 300 000013	ATH/ACT COACH/SPONSOR TRS	627.52	3,340.00
10 E 1500 2110 30 300 000014	ATH/ACT COACH/SPONSOR TRS	367.52	1,287.00
10 E 1500 2110 30 300 000015	ATH/ACT COACH/SPONSOR TRS	854.03	3,136.00
10 E 1500 2110 30 300 000016		184.76	1,109.00
10 E 1500 2110 30 300 000017	ATH/ACT COACH/SPONSOR TRS	796.09	2,824.00
10 E 1500 2110 30 300 000018	ATH/ACT COACH/SPONSOR TRS	693.60	3,267.00
10 E 1500 2110 30 300 000019	ATH/ACT COACH/SPONSOR TRS	307.46	1,098.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 2110 30 300 000020	ATH/ACT COACH/SPONSOR TRS	307.66	1,074.00
10 E 1500 2110 30 300 000021	ATH/ACT COACH/SPONSOR TRS	1,367.77	5,122.00
10 E 1500 2110 30 300 000022	ATH/ACT COACH/SPONSOR TRS	1,004.35	4,471.00
10 E 1500 2110 30 300 000026	ATH/ACT COACH/SPONSOR TRS	121.52	729.00
10 E 1500 2110 30 300 000027	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 30 300 000028	ATH/ACT COACH/SPONSOR TRS	685.17	2,386.00
10 E 1500 2110 30 300 000029	ATH/ACT COACH/SPONSOR TRS	555.24	2,014.00
10 E 1500 2110 30 300 000030	ATH/ACT COACH/SPONSOR TRS	250.45	1,503.00
10 E 1500 2110 70 300 000000	ACTIVITIES TRS	4,268.25	14,897.00
10 E 1500 2110 70 300 000001	ATH/ACT COACH/SPONSOR TRS	84.28	777.00
10 E 1500 2110 70 300 000002	ATH/ACT COACH/SPONSOR TRS	793.18	2,669.00
10 E 1500 2110 70 300 000003	ATH/ACT COACH/SPONSOR TRS	124.01	2,129.00
10 E 1500 2110 70 300 000004	ATH/ACT COACH/SPONSOR TRS	221.03	796.00
10 E 1500 2110 70 300 000005	ATH/ACT COACH/SPONSOR TRS	404.25	1,426.00
10 E 1500 2110 70 300 000006	ATH/ACT COACH/SPONSOR TRS	220.11	768.00
10 E 1500 2110 70 300 000007	ATH/ACT COACH/SPONSOR TRS	72.27	262.00
10 E 1500 2110 70 300 000008	ATH/ACT COACH/SPONSOR TRS	41.81	334.00
10 E 1500 2110 70 300 000009	ATH/ACT COACH/SPONSOR TRS	925.18	3,465.00
10 E 1500 2110 70 300 000010	ATH/ACT COACH/SPONSOR TRS	401.98	1,412.00
10 E 1500 2110 70 300 000011	ATH/ACT COACH/SPONSOR TRS	392.72	1,377.00
10 E 1500 2110 70 300 000012	ATH/ACT COACH/SPONSOR TRS	324.29	1,144.00
10 E 1500 2110 70 300 000013	ATH/ACT COACH/SPONSOR TRS	252.56	912.00
10 E 1500 2110 70 300 000015	ATH/ACT COACH/SPONSOR TRS	773.16	2,754.00
10 E 1500 2110 70 300 000016	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 70 300 000017	ATH/ACT COACH/SPONSOR TRS	249.81	872.00
10 E 1500 2110 70 300 000018	ATH/ACT COACH/SPONSOR TRS	101.08	353.00
10 E 1500 2110 70 300 000021	ATH/ACT COACH/SPONSOR TRS	315.33	1,105.00
10 E 1500 2110 70 300 000022	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 70 300 000023	ATH/ACT COACH/SPONSOR TRS	152.29	547.00
10 E 1500 2110 70 300 000025	ATH/ACT COACH/SPONSOR TRS	96.48	339.00
10 E 1500 2110 70 300 000026	ATH/ACT COACH/SPONSOR TRS	174.86	585.00
10 E 1500 2110 70 300 000027	ATH/ACT COACH/SPONSOR TRS	230.41	804.00
10 E 1500 2110 70 300 000028	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 70 300 000029	ATH/ACT COACH/SPONSOR TRS	51.42	441.00
10 E 1500 2110 70 300 000030	ATH/ACT COACH/SPONSOR TRS	126.41	429.00
10 E 1500 2110 70 300 000031	ATH/ACT COACH/SPONSOR TRS	122.90	429.00
10 E 1500 2110 70 300 000032	ATH/ACT COACH/SPONSOR TRS	398.43	1,390.00
10 E 1500 2110 70 300 000033	ATH/ACT COACH/SPONSOR TRS	122.89	429.00
10 E 1500 2110 70 300 000034	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 70 300 000035	ATH/ACT COACH/SPONSOR TRS	162.01	569.00
10 E 1500 2110 70 300 000036	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 70 300 000038	ATH/ACT COACH/SPONSOR TRS	79.06	286.00
10 E 1500 2110 70 300 000042	ATH/ACT COACH/SPONSOR TRS	37.10	37.00
10 E 1500 2110 70 300 000043	ATH/ACT COACH/SPONSOR TRS	217.33	784.00
10 E 1500 2110 70 300 000046	ATH/ACT COACH/SPONSOR TRS	229.61	807.00
10 E 1500 2110 70 300 000047	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 70 300 000048	ATH/ACT COACH/SPONSOR TRS	110.58	401.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 2110 70 300 000049	ATH/ACT COACH/SPONSOR TRS	72.28	262.00
10 E 1500 2110 70 300 000050	ATH/ACT COACH/SPONSOR TRS	109.55	382.00
10 E 1500 2110 70 300 000051	ATH/ACT COACH/SPONSOR TRS	5,682.52	6,000.00
10 E 1500 2110 70 300 000053	ATH/ACT COACH/SPONSOR TRS	114.46	412.00
10 E 1500 2110 70 300 000054	ATH/ACT COACH/SPONSOR TRS	0.00	134.00
10 E 1500 2110 70 300 000055	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 70 300 000056	ATH/ACT COACH/SPONSOR TRS	302.95	1,072.00
10 E 1500 2110 70 300 000057	ATH/ACT COACH/SPONSOR TRS	150.28	524.00
10 E 1500 2110 70 300 000058	ATH/ACT COACH/SPONSOR TRS	0.00	0.00
10 E 1500 2110 70 300 000059	ATH/ACT COACH/SPONSOR TRS	157.06	551.00
10 E 1500 2110 70 300 000060	ATH/ACT COACH/SPONSOR TRS	82.76	291.00
10 E 1500 2110 70 300 000061	ATH/ACT COACH/SPONSOR TRS	75.10	263.00
10 E 1500 2110 70 300 000062	ATH/ACT COACH/SPONSOR TRS	106.00	382.00
10 E 1500 2110 70 300 000063	ATH/ACT COACH/SPONSOR TRS	97.59	353.00
10 E 1500 2110 70 300 000064	ATH/ACT COACH/SPONSOR TRS	68.26	238.00
10 E 1500 2110 70 300 000066	ATH/ACT COACH/SPONSOR TRS	216.10	746.00
10 E 1500 2130 70 300 000036	ATH/ACT COACH/SPONSOR FICA	0.00	0.00
10 E 1500 2210 30 300 000000	ATHLETIC DIRECTOR SALARY	0.00	0.00
10 E 1500 2210 70 300 000000	ACTIVITY DIRECTOR SALARY	0.00	0.00
10 E 1500 2220 00 000 000000	INVITATIONAL WKRS (BCES-P)	0.00	0.00
10 E 1500 2220 00 300 000000	MAIN OFFICE INS	0.00	0.00
10 E 1500 2220 30 000 000000	ASST ATHLETIC DIR SALARY	0.00	0.00
10 E 1500 2220 30 300 000000	ATHLETIC DIR/SECY GROUP INS	14,496.16	59,580.00
10 E 1500 2220 30 300 000001	ATH/ACT COACH/SPONSOR INS	7,232.54	29,757.00
10 E 1500 2220 30 300 000002	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 30 300 000005	10 E 1500 2220 30 300 000005	148.28	0.00
10 E 1500 2220 30 300 000006	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 30 300 000008		0.00	0.00
10 E 1500 2220 30 300 000010	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 30 300 000012	10 E 1500 2220 30 300 000012	0.00	0.00
10 E 1500 2220 30 300 000014	10 E 1500 2220 30 300 000014	0.00	0.00
10 E 1500 2220 30 300 000017	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 30 300 000021	10 E 1500 2220 30 300 000021	0.00	0.00
10 E 1500 2220 30 300 000022	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 30 300 000027	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 30 300 000028	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 70 300 000000	STUDENT ACT/SECY GROUP INS	10,853.69	44,652.00
10 E 1500 2220 70 300 000001	ATH/ACT COACH/SPONSOR INS	11,364.01	46,755.00
10 E 1500 2220 70 300 000002	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 70 300 000003	ATH/ACT COACH/SPONSOR INS	0.01	0.00
10 E 1500 2220 70 300 000011	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 70 300 000015	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 70 300 000021	10 E 1500 2220 70 300 000021	0.00	0.00
10 E 1500 2220 70 300 000028	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 70 300 000034	10 E 1500 2220 70 300 000034	0.00	0.00
10 E 1500 2220 70 300 000046	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2220 70 300 000051	ATH/ACT COACH/SPONSOR INS	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 2220 70 300 000056	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2230 30 300 000000	ATH/ACT COACH/SPONSOR INS	615.37	2,279.00
10 E 1500 2230 30 300 000001	ATH/ACT COACH/SPONSOR DENTAL	148.68	551.00
10 E 1500 2230 30 300 000002	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000005	ATH/ACT COACH/SPONSOR DENTAL	5.76	0.00
10 E 1500 2230 30 300 000006	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000007	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000010	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000011	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000012	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000013	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000014	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000015	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 30 300 000018		0.00	0.00
10 E 1500 2230 30 300 000019		0.00	0.00
10 E 1500 2230 30 300 000021		0.00	0.00
10 E 1500 2230 30 300 000028	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 70 300 000000	ATH/ACT COACH/SPONSOR DENTAL	474.46	1,757.00
10 E 1500 2230 70 300 000001	ATH/ACT COACH/SPONSOR DENTAL	140.91	522.00
10 E 1500 2230 70 300 000002		0.00	0.00
10 E 1500 2230 70 300 000003	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 70 300 000006		0.00	0.00
10 E 1500 2230 70 300 000011	ATH/ACT COACH/SPONSOR INS	0.00	0.00
10 E 1500 2230 70 300 000012		0.00	0.00
10 E 1500 2230 70 300 000013		0.00	0.00
10 E 1500 2230 70 300 000015		0.00	0.00
10 E 1500 2230 70 300 000018		0.00	0.00
10 E 1500 2230 70 300 000021	10 E 1500 2230 70 300 000021	0.00	0.00
10 E 1500 2230 70 300 000023		0.00	0.00
10 E 1500 2230 70 300 000027		0.00	0.00
10 E 1500 2230 70 300 000028	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 70 300 000030		0.00	0.00
10 E 1500 2230 70 300 000032		0.00	0.00
10 E 1500 2230 70 300 000034	10 E 1500 2230 70 300 000034	0.00	0.00
10 E 1500 2230 70 300 000042		0.00	0.00
10 E 1500 2230 70 300 000050		0.00	0.00
10 E 1500 2230 70 300 000051	10 E 1500 2230 70 300 000051	0.00	0.00
10 E 1500 2230 70 300 000056	ATH/ACT COACH/SPONSOR DENTAL	0.00	0.00
10 E 1500 2230 70 300 000060		0.00	0.00
10 E 1500 2230 70 300 000064		0.00	0.00
10 E 1500 3000 30 300 000000	GIRLS TRACK PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000001	BOYS SOCCER PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000002	BOYS BASKETBALL PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000003	WRESTLING PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000004	BOYS VOLLEYBALL PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000005	SOFTBALL PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000006	CHEERLEADER PUR SERV	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 3000 30 300 000007	GIRLS VOLLEYBALL PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000008	GIRLS BOWLING PUR SERV	0.00	8,500.00
10 E 1500 3000 30 300 000009	GOLF PURCHASE SERV	0.00	8,000.00
10 E 1500 3000 30 300 000010	CROSS COUNTRY PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000011	GIRLS BASKETBALL PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000012	BASEBALL PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000013	GIRLS TENNIS PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000014	POMS PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000015	FOOTBALL PUR SERV	31,861.27	38,000.00
10 E 1500 3000 30 300 000016	BOYS TRACK PUR SERV	0.00	100.00
10 E 1500 3000 30 300 000017	GIRLS SOCCER PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000018	GEN ATHLETIC PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000019	SUMMER BASEBALL PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000020	ATH TRAINER PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000021	BOYS BOWLING PUR SERV	0.00	8,500.00
10 E 1500 3000 30 300 000022	BOYS TENNIS PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000023	SWIMMING PUR SERVICE	0.00	30,000.00
10 E 1500 3000 30 300 000024	GIRLS GOLF PURCH SERV	0.00	0.00
10 E 1500 3000 30 300 000028	GIRLS WRESTLING PUR SERV	0.00	0.00
10 E 1500 3000 30 300 000030	GIRLS FLAG FOOTBALL PURCH	0.00	0.00
10 E 1500 3000 70 000 000002	THESPIAN THEATRE FEST	0.00	0.00
10 E 1500 3000 70 000 000007	FFA	0.00	0.00
10 E 1500 3000 70 300 000000	MUSICAL PUR SERV	2,485.00	11,000.00
10 E 1500 3000 70 300 000001	FALL PLAY PUR SERV	3,392.20	3,000.00
10 E 1500 3000 70 300 000002	STUDENT ACT PUR SERV	2,300.00	2,500.00
10 E 1500 3000 70 300 000003	NEWSPAPER PUR SERV	1,329.00	5,600.00
10 E 1500 3000 70 300 000004	CHILDRENS THEATRE PUR SERV	0.00	3,000.00
10 E 1500 3000 70 300 000005	INTL CLUB PUR SERV	0.00	0.00
10 E 1500 3000 70 300 000006	WINTERGUARD PUR SERV	0.00	2,000.00
10 E 1500 3000 70 300 000007	NHS PUR SERV	0.00	0.00
10 E 1500 3000 70 300 000008	FFA PUR SERV	0.00	0.00
10 E 1500 3000 70 300 000010	BOOK CLUB SPEAKER	0.00	0.00
10 E 1500 3000 70 300 000011	MINOOKA ANGLERS STATE	0.00	1,200.00
10 E 1500 3000 70 300 000012	FBLA	0.00	0.00
10 E 1500 3000 70 300 000013	FOOTBALL CLEANUP	0.00	1,200.00
10 E 1500 3000 70 300 000014	REVTRAK ACTIVITY	-83.59	9,177.00
10 E 1500 3000 70 300 000015	INDOOR PERCUSSION PUR SERV	0.00	2,000.00
10 E 1500 3190 30 300 000000	GIRLS VOLLEYBALL OFFICIAL	2,356.00	5,000.00
10 E 1500 3190 30 300 000001	BOYS SOCCER OFFICIAL	2,536.00	4,000.00
10 E 1500 3190 30 300 000002	SOFTBALL OFFICIAL	0.00	6,200.00
10 E 1500 3190 30 300 000003	FOOTBALL OFFICIAL	4,815.00	6,500.00
10 E 1500 3190 30 300 000004	BOYS BASKETBALL OFFICIAL	0.00	7,000.00
10 E 1500 3190 30 300 000005	GIRLS BASKETBALL OFFICIAL	0.00	6,500.00
10 E 1500 3190 30 300 000006	BOYS WRESTLING OFFICIAL	0.00	3,000.00
10 E 1500 3190 30 300 000007	BASEBALL OFFICIALS	0.00	6,700.00
10 E 1500 3190 30 300 000008	CROSS COUNTRY OFFICIAL	430.00	1,000.00
10 E 1500 3190 30 300 000009	BOYS VOLLEYBALL OFFICIAL	0.00	4,500.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 3190 30 300 000010	GIRLS TRACK OFFICIAL	0.00	1,500.00
10 E 1500 3190 30 300 000011	BOYS TRACK OFFICIAL	0.00	2,000.00
10 E 1500 3190 30 300 000012	GIRLS SOCCER OFFICIAL	0.00	3,500.00
10 E 1500 3190 30 300 000013	INVITATIONAL OFFICIALS	0.00	0.00
10 E 1500 3190 30 300 000014	LACROSSE OFFICIALS	0.00	6,000.00
10 E 1500 3190 30 300 000028	GIRLS WRESTLING OFFICIAL	0.00	5,000.00
10 E 1500 3190 30 300 000030	GIRLS FLAG FOOTBALL OFFICIAL	1,536.00	0.00
10 E 1500 3190 70 300 000000	STUDENT ACT OFFICIAL/JUDGE	0.00	1,400.00
10 E 1500 3220 30 300 000000	ATHLETIC TOWEL CONTRACT	0.00	0.00
10 E 1500 3320 30 300 000000	GENERAL ATHLETIC TRAVEL	0.00	2,000.00
10 E 1500 3320 30 300 000001	ATHLETIC DIRECTOR TRAVEL	29.40	2,000.00
10 E 1500 3320 70 300 000000	STUDENT ACT/TRAVEL	0.00	14,000.00
10 E 1500 3320 70 300 000001	ACTIVITY DIRECTOR TRAVEL	71.36	1,000.00
10 E 1500 3900 30 300 000000	GEN ATHLETIC TOURNAMENTS	16,650.86	70,000.00
10 E 1500 3900 30 300 000001	GEN ATHLETIC POST SEASON	328.00	65,000.00
10 E 1500 3900 30 300 000002	GATE RECEIPTS CASH BOX	0.00	0.00
10 E 1500 4100 30 300 000000	BOYS WRESTLING SUPPLIES	0.00	7,000.00
10 E 1500 4100 30 300 000001	GIRLS TENNIS SUPPLIES	1,349.01	1,500.00
10 E 1500 4100 30 300 000002	BOYS TENNIS SUPPLIES	0.00	1,500.00
10 E 1500 4100 30 300 000003	CROSS COUNTRY SUPPLIES	1,256.30	1,500.00
10 E 1500 4100 30 300 000004	CHEERLEADER SUPPLIES	554.26	3,000.00
10 E 1500 4100 30 300 000005	BOYS GOLF SUPPLIES	3,855.40	4,000.00
10 E 1500 4100 30 300 000006	BOYS TRACK SUPPLIES	0.00	3,000.00
10 E 1500 4100 30 300 000007	GIRLS TRACK SUPPLIES	0.00	3,000.00
10 E 1500 4100 30 300 000008	GEN ATHLETIC SUPPLIES	5,988.74	10,000.00
10 E 1500 4100 30 300 000009	GIRLS SOCCER SUPPLIES	0.00	3,300.00
10 E 1500 4100 30 300 000010	BASEBALL SUPPLIES	0.00	5,000.00
10 E 1500 4100 30 300 000011	SOFTBALL SUPPLIES	0.00	5,000.00
10 E 1500 4100 30 300 000012	BOYS VOLLEYBALL SUPPLIES	77.00	2,700.00
10 E 1500 4100 30 300 000013	GIRLS VOLLEYBALL SUPPLIES	2,616.00	2,000.00
10 E 1500 4100 30 300 000014	GIRLS BASKETBALL SUPPLIES	0.00	2,000.00
10 E 1500 4100 30 300 000015	BOYS SOCCER SUPPLIES	1,954.00	3,300.00
10 E 1500 4100 30 300 000016	BOYS BASKETBALL SUPPLIES	1,168.80	2,000.00
10 E 1500 4100 30 300 000017	ATHLETIC DIRECTOR SUPPLIES	1,522.86	4,000.00
10 E 1500 4100 30 300 000018	FOOTBALL SUPPLIES	36,131.80	44,000.00
10 E 1500 4100 30 300 000019	GIRLS BOWLING SUPPLIES	0.00	500.00
10 E 1500 4100 30 300 000020	POMS SUPPLIES	2,189.50	2,500.00
10 E 1500 4100 30 300 000021	ATHLETIC AWARD SUPPLIES	18,851.68	35,000.00
10 E 1500 4100 30 300 000022	GIRLS GOLF SUPPLIES	3,757.16	4,000.00
10 E 1500 4100 30 300 000023	SUMMER BASEBALL SUPPLIES	0.00	0.00
10 E 1500 4100 30 300 000024	BOYS BOWLING SUPPLIES	0.00	0.00
10 E 1500 4100 30 300 000025	ATHLETIC COMP TECH SUPPLIES	0.00	500.00
10 E 1500 4100 30 300 000026	BOYS LACROSSE SUPPLIES	0.00	4,000.00
10 E 1500 4100 30 300 000027	BOYS GOLF UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000028	GIRLS GOLF UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000029	GIRLS TENNIS UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000030	BOYS BOWLING UNIFORMS	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 4100 30 300 000031	GIRLS BOWLING UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000032	BOYS WRESTLING UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000033	BOYS TRACK UNIFORMS	0.00	3,000.00
10 E 1500 4100 30 300 000034	GIRLS TRACK UNIFORMS	0.00	3,000.00
10 E 1500 4100 30 300 000035	BOYS TENNIS UNIFORMS	0.00	2,500.00
10 E 1500 4100 30 300 000036	BASEBALL UNIFORMS	0.00	8,000.00
10 E 1500 4100 30 300 000037	SOFTBALL UNIFORMS	0.00	4,400.00
10 E 1500 4100 30 300 000038	GIRLS BASKETBALL UNIFORMS	5,000.00	5,000.00
10 E 1500 4100 30 300 000039	BOYS SOCCER UNIFORMS	3,967.00	3,500.00
10 E 1500 4100 30 300 000040	GIRLS VOLLEYBALL UNIFORMS	3,540.04	2,800.00
10 E 1500 4100 30 300 000041	CROSS COUNTRY UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000042	POMS UNIFORMS	7,705.90	7,200.00
10 E 1500 4100 30 300 000043	BOYS BASKETBALL UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000044	BOYS VOLLEYBALL UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000045	GIRLS SOCCER UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000046	FOOTBALL UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000047	CHEERLEADING UNIFORMS	0.00	8,500.00
10 E 1500 4100 30 300 000048	BOYS LACROSSE UNIFORMS	0.00	4,000.00
10 E 1500 4100 30 300 000049	ATHLETIC TRAINER SUPPLIES	0.00	0.00
10 E 1500 4100 30 300 000050	GIRLS WRESTLING SUPPLIES	6,285.97	7,000.00
10 E 1500 4100 30 300 000051	GIRLS WRESTLING UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000052	GIRLS LACROSSE SUPPLIES	0.00	4,000.00
10 E 1500 4100 30 300 000053	GIRLS LACROSSE UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000054	BAND UNIFORMS	0.00	0.00
10 E 1500 4100 30 300 000055	GIRLS FLAG FOOTBALL UNIFORMS	8,699.10	9,000.00
10 E 1500 4100 30 300 000056	GIRLS FLAG FOOTBALL SUPPLIES	1,096.61	4,000.00
10 E 1500 4100 30 330 000057	CHEERLEADING SIDELINE	0.00	4,500.00
10 E 1500 4100 70 000 000001	YEARBOOK SUPPLIES	0.00	0.00
10 E 1500 4100 70 000 000003	INVESTMENT CLUB SUPPLIES	0.00	0.00
10 E 1500 4100 70 300 000000	NEWSPAPER SUPPLIES	0.00	500.00
10 E 1500 4100 70 300 000001	SPEECH SUPPLIES	0.00	200.00
10 E 1500 4100 70 300 000002	KALEIDOSCOPE SUPPLIES	0.00	0.00
10 E 1500 4100 70 300 000003	NHS SUPPLIES	0.00	2,022.00
10 E 1500 4100 70 300 000004	MUSICAL SUPPLIES	0.00	5,000.00
10 E 1500 4100 70 300 000005	FALL PLAY SUPPLIES	0.00	1,500.00
10 E 1500 4100 70 300 000006	STUDENT ACT SUPPLIES	0.00	2,500.00
10 E 1500 4100 70 300 000007	ACTIVITY OFFICE SUPPLIES	338.16	500.00
10 E 1500 4100 70 300 000008	CHILDRENS THEATRE SUPPLIES	0.00	1,000.00
10 E 1500 4100 70 300 000009	INTL CLUB SUPPLIES	0.00	0.00
10 E 1500 4100 70 300 000010	WINTERGUARD SUPPLIES	0.00	5,000.00
10 E 1500 4100 70 300 000011	BOOK CLUB AWARDS	0.00	0.00
10 E 1500 4100 70 300 000012	FBLA SUPPLIES	0.00	0.00
10 E 1500 4100 70 300 000013	HONORS SOCIETY INDUCTION/CORD	0.00	1,650.00
10 E 1500 4100 70 300 000014	INVESTMENT CLUB SUPPLIES	0.00	100.00
10 E 1500 4100 70 300 000015	SPANISH NHS INDUCTION	0.00	100.00
10 E 1500 4100 70 300 000016	SADD/TATU SUPPLIES	0.00	100.00
10 E 1500 4100 70 300 000017	SCHOLASTIC BOWL SUPPLIES	0.00	100.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 4100 70 300 000018	MADRIGAL SUPPLIES	0.00	0.00
10 E 1500 4100 70 300 000019	SENIOR MURAL	0.00	250.00
10 E 1500 4100 70 300 000020	COLOR PAPER SUPPLIES	0.00	500.00
10 E 1500 4100 70 300 000021	ACTIVITY P-CARD ORDERS	-92.21	5,000.00
10 E 1500 4100 70 300 000022	INTL THESPIAN SUPPLIES	0.00	300.00
10 E 1500 4100 70 300 000023	CHESS TEAM SUPPLIES	0.00	100.00
10 E 1500 4100 70 300 000024	PAC SOUND ROOM SUPPLIES	0.00	12,000.00
10 E 1500 4100 70 300 000025	MAC SUPPLIES	0.00	0.00
10 E 1500 4100 70 300 000026	INDOOR PERCUSSION SUPPLIES	0.00	7,000.00
10 E 1500 4100 70 300 000066	CONNECTIONS CREW SUPPLIES	548.61	2,529.00
10 E 1500 4400 70 300 000000	STUDENT ACT PERIODICALS	0.00	0.00
10 E 1500 5400 30 300 000000	GIRLS TRACK EQUIPMENT	0.00	3,000.00
10 E 1500 5400 30 300 000001	BOYS TENNIS EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000002	FOOTBALL EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000003	GIRLS TENNIS EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000004	BOYS TRACK EQUIPMENT	0.00	3,000.00
10 E 1500 5400 30 300 000005	GENERAL ATHLETIC EQUIPMENT	0.00	45,000.00
10 E 1500 5400 30 300 000006	BASEBALL EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000007	BOYS GOLF EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000008	GIRLS VOLLEYBALL EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000009	BOYS VOLLEYBALL EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000010	BOYS BASKETBALL EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000011	SOFTBALL EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000012	WRESTLING EQUIPMENT	40,000.00	20,000.00
10 E 1500 5400 30 300 000013	GIRLS BASKETBALL EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000014	CROSS COUNTRY EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000015	GIRLS BOWLING EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000016	BOYS SOCCER EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000017	ATHLETIC DIRECTOR EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000018	GIRLS SOCCER EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000019	POMS EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000020	GIRLS GOLF EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000021	CHEERLEADER EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000022	BOYS BOWLING EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000023	SUMMER BASEBALL EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000024	LACROSSE EQUIPMENT	0.00	0.00
10 E 1500 5400 30 300 000025	ATHLETIC TRAINER EQUIPMENT	0.00	0.00
10 E 1500 5400 70 300 000000	STUDENT ACT EQUIPMENT	0.00	0.00
10 E 1500 5400 70 300 000001	MAIN OFFICE EQUIPMENT	0.00	0.00
10 E 1500 5400 70 300 000002	WINTERGUARD EQUIPMENT	0.00	0.00
10 E 1500 5400 70 300 000003	PAC SOUND ROOM EQUIPMENT	22,890.57	30,000.00
10 E 1500 6400 30 300 000000	GEN ATHLETIC CLINICS	0.00	5,500.00
10 E 1500 6400 30 300 000001	ATHLETIC DIRECTOR CLINICS	0.00	500.00
10 E 1500 6400 30 300 000002	ATHLETIC DUES/FEES	10,125.00	10,000.00
10 E 1500 6400 70 000 000000	TSA FEES	0.00	0.00
10 E 1500 6400 70 000 000001	FNHS DUES	0.00	0.00
10 E 1500 6400 70 300 000000	SPEECH ENTRY FEES	0.00	719.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1500 6400 70 300 000001	SPEECH DUES/FEES	0.00	0.00
10 E 1500 6400 70 300 000002	STUDENT ACT DUES/FEES/LIT	175.00	2,524.00
10 E 1500 6400 70 300 000003	ICTM REGIONAL/ORAL	0.00	315.00
10 E 1500 6400 70 300 000004	WYSE REGISTRATION	0.00	341.00
10 E 1500 6400 70 300 000005	FBLA COMPETITION FEES	0.00	0.00
10 E 1500 6400 70 300 000006	SPANISH NHS MEMBERSHIP	0.00	0.00
10 E 1500 6400 70 300 000007	JOURNALISM FEES/STATE	0.00	210.00
10 E 1500 6400 70 300 000008	FFA	0.00	0.00
10 E 1500 6400 70 300 000009	WINTERGUARD CIRCUIT	0.00	2,583.00
10 E 1500 6400 70 300 000010	INDOOR PERCUSSION FEES	0.00	1,700.00
10 E 1600 1100 00 300 000000	SUMMER SCHOOL SALARY	946.00	946.00
10 E 1600 2110 00 300 000000	SUMMER SCHOOL TRS	113.55	114.00
10 E 1600 2220 00 300 000000	SUMMER SCHOOL SALARY (BMES)	0.00	0.00
10 E 1650 3000 00 300 000000	GIFTED PUR SERV	0.00	0.00
10 E 1650 4100 00 300 000000	GIFTED SUPPLIES	0.00	0.00
10 E 1650 5400 00 300 000000	GIFTED EQUIPMENT	0.00	0.00
10 E 1700 1100 21 300 000000	DRIVER ED SALARY	165,035.76	573,986.00
10 E 1700 1110 00 300 000000	SUMMER DR ED SALARY	6,987.50	37,800.00
10 E 1700 2110 00 300 000000	SUMMER DR ED TRS	841.03	4,537.00
10 E 1700 2110 21 300 000000	DRIVER ED TRS	19,809.01	68,895.00
10 E 1700 2220 00 300 000000	DR ED INS	0.00	0.00
10 E 1700 2220 21 300 000000	DRIVER ED MEDICAL INS	33,007.94	61,059.00
10 E 1700 2230 21 300 000000	DRIVER ED DENTAL INS	712.32	1,565.00
10 E 1700 3000 21 300 000000	DRIVERS ED CONT SERV	0.00	0.00
10 E 1700 3000 21 302 000000	DRIVERS ED CONT SERV S	0.00	0.00
10 E 1700 3230 00 000 000000	DRIVERS ED REPAIR/MAINTENANCE	2,419.93	5,000.00
10 E 1700 3800 21 300 000000	DRIVER ED CAR INS	0.00	0.00
10 E 1700 4100 21 300 000000	DRIVERS ED SUPPLIES	465.41	0.00
10 E 1700 4100 21 302 000000	DRIVERS ED SUPPLIES S	0.00	0.00
10 E 1700 4100 21 302 000001	DR ED COMP TECH SUPPLIES	0.00	0.00
10 E 1700 4200 21 300 000000	DRIVERS ED TEXTBOOKS	0.00	0.00
10 E 1700 4200 21 302 000000	DRIVERS ED TEXTBOOKS S	0.00	0.00
10 E 1700 4640 21 300 000000	DR ED GAS	1,001.53	6,000.00
10 E 1700 4900 21 300 000000	DRIVERS ED VIDEO/SOFTWARE	0.00	0.00
10 E 1700 4900 21 302 000000	DRIVERS ED VIDEO/SOFTWARE S	0.00	0.00
10 E 1700 5400 21 300 000000	DRIVERS ED EQUIPMENT	0.00	0.00
10 E 1700 5400 21 302 000000	DRIVERS ED EQUIPMENT S	0.00	0.00
10 E 1700 5500 21 300 000000	DRIVERS ED VEHICLES	0.00	35,000.00
10 E 1700 6400 21 300 000000	DRIVERS ED DUES/FEES/LIT	0.00	0.00
10 E 1700 6400 21 302 000000	DRIVERS ED DUES/FEES/LIT S	0.00	0.00
10 E 1800 1100 00 000 000000	ELL INSTRUCTION	0.00	0.00
10 E 1800 2110 00 000 000000	ELL TRS	0.00	0.00
10 E 1900 1100 00 301 000000	MINOOKA ACADEMY DIR SALARY	51,374.29	180,994.00
10 E 1900 1100 00 301 000001	MINOOKA ACADEMY AIDE	7,856.98	27,419.00
10 E 1900 2110 00 301 000000	MINOOKA ACADEMY TRS	6,166.38	21,725.00
10 E 1900 2220 00 301 000000	MINOOKA ACADEMY GROUP INS	18,030.60	61,662.00
10 E 1900 2220 00 301 000001	MINOOKA ACADEMY AIDE INS	6,873.23	28,278.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 1900 2230 00 301 000000	MINOOKA ACADEMY DENTAL INS	281.82	1,044.00
10 E 1900 2230 00 301 000001	MINOOKA ACADEMY AIDE DENTAL	166.59	522.00
10 E 1900 3000 00 301 000000	MINOOKA ACADEMY PUR SERV	0.00	0.00
10 E 1900 3320 00 301 000000	MINOOKA ACADEMY WORKSHOPS	0.00	0.00
10 E 1900 4100 00 301 000000	MINOOKA ACADEMY SUPPLIES	0.00	0.00
10 E 1900 4100 00 301 000001	MINOOKA ACADEMY COMP TECH	0.00	0.00
10 E 1900 4200 00 301 000000	MINOOKA ACADEMY TEXTBOOKS	0.00	0.00
10 E 1900 5400 00 301 000000	MINOOKA ACADEMY EQUIPMENT	0.00	0.00
10 E 1900 6400 00 301 000000	MINOOKA ACADEMY DUES/FEES/LIT	0.00	0.00
10 E 1912 6700 00 300 000000	SPECIAL EDUCATION PROGRAM	448,810.78	2,068,256.00
10 E 2100 1100 00 300 000000	ASST PRIN-LEARNING SALARY	0.00	0.00
10 E 2100 1100 00 300 000001	MAIN OFFICE SECY SALARY	12,584.11	44,719.00
10 E 2100 1100 00 302 000000	DIRECTOR STUDENT SERV. SALARY	46,532.99	159,542.00
10 E 2100 1100 00 302 000001	DIR OF STUDENT SERV SEC	0.00	0.00
10 E 2100 1200 00 300 000000	SUMMER MAIN OFFICE SECY	0.00	0.00
10 E 2100 2110 00 300 000000	DIR OF STUDENT SERV TRS	0.00	0.00
10 E 2100 2110 00 300 000001	ASST PRIN-LEARNING TRS	0.00	0.00
10 E 2100 2110 00 302 000000	DIRECTOR STUDENT SERV TRS	5,701.57	19,548.00
10 E 2100 2210 00 302 000000	DIRECTOR STUDENT SERV. SA	0.00	0.00
10 E 2100 2220 00 300 000000	MAIN OFFICE GROUP INS	0.00	0.00
10 E 2100 2220 00 300 000001	RECEPTIONSIT GROUP INS	0.66	1.00
10 E 2100 2220 00 302 000000	DIRECTOR STUDENT SERVICE INS	46.97	183.00
10 E 2100 2230 00 300 000001	10 E 2100 2230 00 300 000001	0.00	0.00
10 E 2100 3000 00 300 000000	MAIN OFFICE PUR SERV	0.00	0.00
10 E 2100 3000 00 302 000000	DIRECTOR STUDENT SERV PUR SER	0.00	0.00
10 E 2100 4000 00 302 000000	DIRECTOR STUDENT SERV	0.00	0.00
10 E 2100 4100 00 300 000000	MAIN OFFICE SUPPLIES	0.00	0.00
10 E 2100 5400 00 300 000000	MAIN OFFICE EQUIPMENT	0.00	0.00
10 E 2100 6400 00 300 000000	CLINICS/WORKSHOPS	0.00	0.00
10 E 2100 6400 00 300 000001	PROFESSIONAL DUES	0.00	0.00
10 E 2100 6400 00 302 000000	DIR STUDENT SER DUES/FEES/LIT	0.00	0.00
10 E 2100 6400 00 302 000001	DIR STUDENT SERV MILES/CLINIC	0.00	0.00
10 E 2110 1000 00 000 000000	TITLE 1 SALARIES	0.00	48,000.00
10 E 2110 2110 00 000 000000	TITLE 1 TRS	0.00	10,725.00
10 E 2110 2220 00 000 000000	TITLE 1 SALARIES (BMF 2)	0.00	0.00
10 E 2110 2230 00 000 000000	TITLE I DENTAL INS	0.00	0.00
10 E 2110 4100 00 300 000000	TITLE I SUPPLIES	0.00	0.00
10 E 2113 1100 00 300 000000	SOCIAL WORKER SALARY	99,042.72	344,230.00
10 E 2113 2110 00 300 000000	SOCIAL WORKER TRS	11,887.98	41,318.00
10 E 2113 2220 00 300 000000	SOCIAL WORKERS GROUP INS	36,421.00	149,846.00
10 E 2113 2230 00 300 000000	SOCIAL WORKER DENTAL INS	571.41	2,116.00
10 E 2113 3000 00 300 000000	SOCIAL WORKER PUR SERV	0.00	0.00
10 E 2113 3000 00 302 000000	SOCIAL WOKER CONT SERV S	0.00	0.00
10 E 2113 3320 00 300 000000	SOCIAL WORKER REGISTRATION	0.00	0.00
10 E 2113 3320 00 302 000000	SOCIAL WORKER REGISTRATION S	0.00	0.00
10 E 2113 4100 00 300 000000	SOCIAL WORKER SUPPLIES	0.00	500.00
10 E 2113 4100 00 300 000001	SOCIAL WKR COMP TECH SUPPLIES	0.00	0.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2113 4100 00 300 000002	SOCIAL WORKER TESTING	0.00	0.00
10 E 2113 4100 00 302 000000	SOCIAL WORKER SUPPLIES IDEA	0.00	350.00
10 E 2113 4100 00 302 000001	SOC WKR COMP TECK SUPPLIES S	0.00	0.00
10 E 2113 4100 00 302 000002	SOCIAL WORKER TESTING S	0.00	0.00
10 E 2113 4700 00 300 000000	SOC WORKER VIDEO/SOFTWARE	0.00	0.00
10 E 2113 4700 00 302 000000	SOCIAL WORKER VIDEO/SOFTWARE	0.00	0.00
10 E 2113 6400 00 300 000000	SOC WORKER DUES/FEES/LIT	0.00	0.00
10 E 2113 6400 00 302 000000	SOCIAL WORKER DUES/FEES/LIT S	0.00	0.00
10 E 2120 1100 00 300 000000	GUIDANCE SALARY	177,211.86	615,292.00
10 E 2120 1100 00 300 499803	ESSER III - GUIDANCE SALARY	0.00	0.00
10 E 2120 2110 00 300 000000	GUIDANCE TRS	21,270.66	73,853.00
10 E 2120 2110 00 300 499803	ESSER TRS	0.00	0.00
10 E 2120 2220 00 300 000000	GUIDANCE GROUP INS	43,355.13	178,375.00
10 E 2120 2220 00 300 499803	ESSER MEDICAL INS	0.00	0.00
10 E 2120 2230 00 300 000000	GUIDANCE DENTAL INS	853.23	3,159.00
10 E 2120 2230 00 300 499803	ESSER DENTAL INS	0.00	0.00
10 E 2120 3000 00 000 000001	TITLE I PURCHASE SERVICE	12,860.00	12,000.00
10 E 2120 3140 00 300 000000	GUIDANCE PUR SERV	0.00	0.00
10 E 2120 3140 00 300 000001	A.P. TESTING SERVICES	0.00	0.00
10 E 2120 3140 00 302 000000	GUIDANCE CONT SERV S	0.00	0.00
10 E 2120 3140 00 302 000001	A.P. TESTING SERVICES S	0.00	0.00
10 E 2120 4100 00 300 000000	TITLE I SUPPLIES	0.00	0.00
10 E 2120 4100 00 300 000001	GUIDANCE SUPPLIES	180.85	700.00
10 E 2120 4100 00 300 000002	GUIDANCE TESTING	0.00	0.00
10 E 2120 4100 00 301 000000	ALC SUPPLIES & S/W	0.00	100.00
10 E 2120 4100 00 302 000000	GUIDANCE COMP TECH SUPPLIES S	0.00	0.00
10 E 2120 4100 00 302 000001	GUIDANCE SUPPLIES S	0.00	0.00
10 E 2120 4100 00 302 000002	GUIDANCE TESTING S	0.00	0.00
10 E 2120 4200 00 300 000000	GUIDANCE REF BOOKS	0.00	0.00
10 E 2120 4200 00 302 000000	GUIDANCE REFERENCE BOOKS S	0.00	0.00
10 E 2120 5400 00 300 000000	GUIDANCE EQUIPMENT	0.00	0.00
10 E 2120 5400 00 302 000000	GUIDANCE EQUIPMENT S	0.00	0.00
10 E 2120 6400 00 300 000000	GUIDANCE DUES	0.00	0.00
10 E 2120 6400 00 300 000001	GUIDANCE CLINICS/WORKSHOP	0.00	0.00
10 E 2120 6400 00 302 000000	GUIDANCE DUES/FEES/LIT S	0.00	0.00
10 E 2120 6400 00 302 000001	GUIDANCE CLINICS/WORKSHOPS S	0.00	0.00
10 E 2125 1100 00 300 000000	REGISTRAR SALARY	15,896.53	57,053.00
10 E 2125 1100 00 300 000001	ACADEMIC RESOURCE CTR AIDE	15,197.60	53,734.00
10 E 2125 1100 00 302 000000	ASST. REGISTRAR	12,421.50	43,588.00
10 E 2125 2110 00 300 000000	CAREER CENTER TRS	0.00	0.00
10 E 2125 2220 00 300 000000	REGISTRAR GROUP INS	10,798.06	44,426.00
10 E 2125 2220 00 300 000001	CAREER CTR GROUP INS	14,637.54	58,415.00
10 E 2125 2220 00 302 000000	ASST. REGISTRAR (BMF)	10,798.06	44,426.00
10 E 2125 2230 00 300 000000	REGISTRAR DENTAL INS	140.91	522.00
10 E 2125 2230 00 300 000001	10 E 2125 2230 00 300 000001	0.00	0.00
10 E 2125 2230 00 302 000000	ASST. REGISTRAR DENTAL INS	140.91	522.00
10 E 2125 3000 00 300 000000	REGISTRAR PUR SERV	0.00	0.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2125 3000 00 300 000001	CAREER CTR PUR SERV	0.00	0.00
10 E 2125 3000 00 302 000000	REGISTRAR CONT SERV S	7,625.00	8,000.00
10 E 2125 3000 00 302 000001	CAREER CTR CONT SERV S	0.00	4,000.00
10 E 2125 3230 00 300 000000	CAREER CTR REPAIR/MAINT	0.00	0.00
10 E 2125 3230 00 300 000001	REGISTRAR REPAIR/MAINT	0.00	0.00
10 E 2125 3230 00 302 000000	CAREER CTR REPAIR/MAINT S	0.00	0.00
10 E 2125 3230 00 302 000001	REGISTRAR REPAIR/MAINT S	0.00	0.00
10 E 2125 4100 00 300 000000	CAREER CENTER SUPPLIES	0.00	0.00
10 E 2125 4100 00 300 000001	CAREER CENTER COMP TECH SUP	0.00	0.00
10 E 2125 4100 00 300 000002	REGISTRAR SUPPLIES	0.00	0.00
10 E 2125 4100 00 300 000003	REGISTRAR COMP TECH SUPPLIES	0.00	0.00
10 E 2125 4100 00 302 000000	CAREER CTR SUPPLIES S	0.00	0.00
10 E 2125 4100 00 302 000001	REGISTRAR SUPPLIES S	0.00	0.00
10 E 2125 4100 00 302 000002	REGISTRAR COMP TECH SUP S	0.00	0.00
10 E 2125 5400 00 300 000000	CAREER CTR EQUIPMENT	0.00	0.00
10 E 2125 5400 00 300 000001	REGISTRAR EQUIPMENT	0.00	0.00
10 E 2125 5400 00 302 000000	CAREER CTR EQUIPMENT S	0.00	0.00
10 E 2125 5400 00 302 000001	REGISTRAR EQUIPMENT S	0.00	0.00
10 E 2130 4100 00 300 000000	IDEA - NURSE SUPPLIES	0.00	0.00
10 E 2130 4100 00 300 223000	ARP - IDEA NURSE SUPPLIES	0.00	0.00
10 E 2134 1100 00 300 000000	NURSE SALARY	16,808.64	66,967.00
10 E 2134 1100 00 302 000000	NURSE SALARY S.C.	29,754.67	111,958.00
10 E 2134 2110 00 300 000000	NURSE TRS	0.00	0.00
10 E 2134 2110 00 302 000000	NURSE SALARY S.C. (IC)	0.00	0.00
10 E 2134 2220 00 300 000000	NURSE GROUP INS	14,451.22	59,456.00
10 E 2134 2220 00 302 000000	NURSE SALARY S.C. (BDMF)	11,025.87	42,082.00
10 E 2134 2230 00 300 000000		70.49	261.00
10 E 2134 2230 00 302 000000	10 E 2134 2230 00 302 000000	166.03	496.00
10 E 2134 3000 00 300 000000	NURSE PUR SERV	65.81	1,000.00
10 E 2134 3000 00 302 000000	NURSE CONT SERV S	0.00	0.00
10 E 2134 3230 00 300 000000	NURSE REPAIR/MAINT	0.00	0.00
10 E 2134 3230 00 302 000000	NURSE REPAIR/MAINT S	0.00	0.00
10 E 2134 4100 00 300 000000	NURSE SUPPLIES	1,533.60	9,000.00
10 E 2134 4100 00 300 000001	NURSES SUPPLIES-BBP	0.00	0.00
10 E 2134 4100 00 300 000002	NURSE COMP TECH SUPPLIES	0.00	0.00
10 E 2134 4100 00 302 000000	NURSE SUPPLIES S	0.00	0.00
10 E 2134 4100 00 302 000001	NURSES SUPPLIES-BBP S	0.00	0.00
10 E 2134 4100 00 302 000002	NURSE COMP TECH SUPPLIES S	0.00	0.00
10 E 2134 4200 00 300 000000	RN REFERENCE BOOKS	0.00	0.00
10 E 2134 4200 00 302 000000	NURSE REFERENCE BOOKS S	0.00	0.00
10 E 2134 5400 00 300 000000	NURSE EQUIPMENT	0.00	0.00
10 E 2134 5400 00 302 000000	NURSE EQUIPMENT S	0.00	0.00
10 E 2140 1100 00 000 000000	PSYCHOLOGIST SALARY	48,288.52	168,389.00
10 E 2140 2110 00 000 000000	PSYCHOLOGIST TRS	5,796.02	19,604.00
10 E 2140 2220 00 000 000000	PSYCHOLOGIST INSURANCE	3,460.87	11,876.00
10 E 2140 2230 00 000 000000	PSYCHOLOGIST DENTAL INS	140.91	522.00
10 E 2140 4000 00 300 000000	PSYCHOLOGIST SUPPLIES	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2142 3000 00 000 000000	PSYCHOLOGICAL ASSESSMENT	0.00	0.00
10 E 2190 2120 00 300 000000	CSBO SALARY (BIMRF)	0.00	0.00
10 E 2210 1100 00 000 493200	TITLE II SALARIES	0.00	0.00
10 E 2210 1100 00 300 000000	DIRECTOR C/I SALARY	46,666.69	160,000.00
10 E 2210 1100 00 300 000001	PROF. DEVELOPMENT SALARY	0.00	0.00
10 E 2210 1100 00 300 000002	SPECIAL ED TEACHERS - STIPEND	0.00	0.00
10 E 2210 1100 00 300 000073	Title II Salaries	4,300.29	25,000.00
10 E 2210 1100 00 302 000000	DIR C/I SEC. SALARY	12,040.42	46,433.00
10 E 2210 2110 00 000 493200	TITLE II TRS	0.00	0.00
10 E 2210 2110 00 300 000000	DIRECTOR C/I TRS	5,717.95	19,604.00
10 E 2210 2110 00 300 000001	DIR OF C/I TRS	0.00	0.00
10 E 2210 2110 00 300 000073	TITLE II TRS	960.76	5,586.00
10 E 2210 2210 00 300 000000	DIRECTOR C/I SALARY (GTL)	0.00	0.00
10 E 2210 2220 00 300 000000	DIRECTOR C/I INS	10,866.52	41,782.00
10 E 2210 2220 00 300 000073	10 E 2210 2220 00 300 000073	0.00	0.00
10 E 2210 2220 00 302 000000	DIR C/I SEC INSURANCE	10,798.06	44,426.00
10 E 2210 2230 00 300 000000	DIRECTOR C/I DENTAL INS	449.61	1,665.00
10 E 2210 2230 00 300 000073	10 E 2210 2230 00 300 000073	0.00	0.00
10 E 2210 2230 00 302 000000	DIR C/I SEC DENTAL INS	140.91	522.00
10 E 2210 3000 00 000 000000	TITLE II PURCHASE SERVICE	450.00	16,370.00
10 E 2210 3000 00 000 000001	TITLE I PURCHASE SERVICE	0.00	10,600.00
10 E 2210 3000 00 300 000000	IDEA PART B SP ED PROF ADMIN	0.00	0.00
10 E 2210 3000 00 300 000001	IDEA PART B SP ED PROF IL`S	0.00	0.00
10 E 2210 3000 00 300 000002	IDEA PART B SP ED PROF DEVEL	794.66	15,000.00
10 E 2210 3000 00 300 000003	IDEA PART B SP ED PROF PARA	0.00	0.00
10 E 2210 3000 00 300 000004	IDEA PART B SP ED PROF ADMIN	0.00	0.00
10 E 2210 3000 00 300 000005	IDEA PART B SP ED PROF ILS	0.00	0.00
10 E 2210 3000 00 300 000006	TESTING SERVICE	0.00	130,000.00
10 E 2210 3000 00 300 000007	DIRECTOR C/I PURCHASE SERVICE	0.00	0.00
10 E 2210 3000 00 300 000016	LITERACY PLAN GRANT PROF	0.00	1,700.00
10 E 2210 3000 05 300 000000	PROF DEVEL ENGLISH	0.00	3,800.00
10 E 2210 3000 06 300 000000	PROF DEVEL WORLD	170.00	3,800.00
10 E 2210 3000 10 300 000000	PROF DEVEL CTE	2,400.00	3,800.00
10 E 2210 3000 11 300 000000	PROF DELEV MATH	158.00	3,800.00
10 E 2210 3000 13 300 000000	PROF DEVEL SCIENCE	0.00	3,800.00
10 E 2210 3000 15 300 000000	PROF DEVEL SOCIAL SCIENCE	1,875.00	3,800.00
10 E 2210 3000 50 300 000000	PROF DEVEL PE/HEALTH/DR ED	0.00	3,800.00
10 E 2210 3120 00 300 000000	PROF. DEVELOPMENT STAFF	7,047.65	15,000.00
10 E 2210 4000 00 000 000000	SPECIAL ED GRANT	0.00	0.00
10 E 2210 4000 00 300 000000	DIRECTOR C/I SUPPLIES	38.02	500.00
10 E 2210 4000 00 300 000001	TITLE II SUPPLIES	0.00	12,000.00
10 E 2210 4000 00 300 000016	LITERACY PLAN GRANT MATERIALS	0.00	1,428.00
10 E 2210 6400 00 300 000000	DIRECTOR C/I DUES/FEES/LIT	0.00	700.00
10 E 2210 6400 00 300 000001	DIRECTOR C/I CLINICS/MILEAGE	51.80	500.00
10 E 2210 7000 00 300 000073	TITLE II NON-CAPITALIZED	0.00	5,000.00
10 E 2212 2110 00 300 000000	CURR DEVLOP/LEARN OBJECT TRS	0.00	0.00
10 E 2213 2110 00 300 000000	TYPE 75 TRS	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2220 4000 00 300 000000	LIBRARY CHAPTER II	0.00	0.00
10 E 2222 1100 00 300 000000	CYBRARY AIDE SALARY	14,916.81	59,110.00
10 E 2222 1100 00 300 000001	LIBRARY SALARY	18,965.12	63,501.00
10 E 2222 1100 00 302 000000	CYBRARY AIDE SALARY S.C.	9,738.49	33,659.00
10 E 2222 2110 00 300 000000	LIBRARY TRS	0.00	0.00
10 E 2222 2110 00 300 000001	LIBRARY TRS	2,276.38	7,622.00
10 E 2222 2110 00 302 000000	LIB ASST TRS S.C.	0.00	0.00
10 E 2222 2220 00 300 000000	LIBRARY AIDE GROUP INS	8,780.18	44,236.00
10 E 2222 2220 00 300 000001	LIBRARY GROUP INS	3,446.17	14,179.00
10 E 2222 2220 00 302 000000	LIB ASST SALARY S.C. (BMEC)	10,751.86	44,236.00
10 E 2222 2230 00 300 000001	LIBRARY DENT INS	140.91	522.00
10 E 2222 3000 00 300 000000	LIBRARY CONTRACT SERV	0.00	0.00
10 E 2222 3000 00 302 000000	LIBRARY CONT SERV S.C.	0.00	0.00
10 E 2222 4100 00 300 000000	LIBRARY SUPPLIES	2,370.95	9,000.00
10 E 2222 4100 00 300 000001	LIBRARY COMP TECH SUPPLIES	0.00	0.00
10 E 2222 4100 00 302 000000	LIBRARY SUPPLIES S.C.	0.00	0.00
10 E 2222 4100 00 302 000001	LIBRARY COMP TECH SUPPLIES S	0.00	0.00
10 E 2222 4300 00 300 000000	LIBRARY BOOKS	7,982.48	27,157.00
10 E 2222 4300 00 300 000001	PER CAPITA GRANT	1,782.50	2,000.00
10 E 2222 4300 00 302 000000	LIBRARY BOOKS S.C.	0.00	0.00
10 E 2222 4400 00 300 000000	LIBRARY PERIODICALS	35,783.76	72,874.00
10 E 2222 4400 00 302 000000	LIBRARY PERIODICALS S.C.	0.00	0.00
10 E 2222 5400 00 300 000000	LIBRARY EQUIPMENT	0.00	0.00
10 E 2222 5400 00 302 000000	LIBRARY EQUIPMENT S.C.	0.00	0.00
10 E 2222 6400 00 300 000000	LIBRARY DUES/FEES/LIT	0.00	0.00
10 E 2222 6400 00 302 000000	LIBRARY DUES/FEES/LIT S	0.00	0.00
10 E 2225 1100 00 300 000000	TECH COORD SALARY	32,546.85	111,589.00
10 E 2225 1100 00 300 000001	TECH ASST SALARY	91,595.87	98,803.00
10 E 2225 1100 00 300 000002	TECH/CYBRARY AIDE SALARY	0.00	0.00
10 E 2225 1100 00 302 000000	TECH ASST SALARY S.C.	28,912.47	99,129.00
10 E 2225 1200 00 300 000000	SUMMER TECH HELPERS	9,915.00	16,000.00
10 E 2225 2110 00 300 000000	TECH/CYBRARY AIDE TRS	256.11	532.00
10 E 2225 2110 00 302 000000	TECH ASST SALARY S.C. (IC)	0.00	0.00
10 E 2225 2220 00 300 000000	TECHNOLOGY GROUP INS	11,418.26	46,973.00
10 E 2225 2220 00 300 000001	TECH ASST GROUP INS	11,364.01	46,755.00
10 E 2225 2220 00 302 000000	TECH COORD GROUP INS	3,699.36	15,220.00
10 E 2225 2230 00 300 000000	TECH COORD DENTAL INS	449.61	1,665.00
10 E 2225 2230 00 300 000001	TECH ASST DENTAL INS	148.68	551.00
10 E 2225 2230 00 302 000000	TECH/HR DENTAL INS	70.49	261.00
10 E 2225 3000 00 300 000000	COMPUTER CONTRACT SERV	9,527.50	10,000.00
10 E 2225 3000 00 300 000001	INTERNET SERVICE	0.00	43,011.00
10 E 2225 3000 00 300 000002	CLOSING THE GAP	0.00	0.00
10 E 2225 3900 00 300 000000	POWER SCHOOL TECH SUPPORT	22,629.50	70,000.00
10 E 2225 4000 00 300 000000	COMPUTER RESALE SUPPLIES	0.00	0.00
10 E 2225 4100 00 300 000000	COMPUTER SUPPLIES	4,730.71	25,000.00
10 E 2225 4100 00 300 000001	COMPUTER COMP TECH SUPPLIES	0.00	0.00
10 E 2225 4200 00 300 000000	COMPUTER TEXTBOOKS	0.00	0.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2225 4700 00 300 000000	COMPUTER SOFTWARE	201,813.50	260,000.00
10 E 2225 5400 00 300 000000	COMPUTER EQUIPMENT	15,442.00	83,000.00
10 E 2225 5400 00 300 000001	TECH COMPUTER LEASE	547,064.69	625,000.00
10 E 2225 5400 00 300 000002	COMPUTER LEASE	0.00	0.00
10 E 2225 5400 00 300 000003	POWER SCHOOL EQUIPMENT	0.00	0.00
10 E 2225 6400 00 300 000000	COMPUTER DUES & CLINICS	0.00	0.00
10 E 2225 7100 00 300 000000	COMPUTERS - NON CAPITAL	0.00	0.00
10 E 2230 0000 00 000 000000	DIST 111 GROUP DENTAL	0.00	0.00
10 E 2230 1100 00 300 000000	TITLE I TESTING SALARIES	225.00	8,000.00
10 E 2230 2110 00 300 000000	TESTING SALARIES TRS	50.27	1,787.00
10 E 2230 3000 00 300 000000	TITLE 1 PURCHASE SERVICE	11,643.00	18,000.00
10 E 2230 4000 00 300 000000	IDEA SUPPLIES SOC W/PSYCHO	0.00	0.00
10 E 2230 4000 00 300 000001	TITLE IV TESTING SUPPLIES	0.00	4,000.00
10 E 2230 4100 00 300 000000	TITLE I TESTING SUPPLIES	363.26	3,464.00
10 E 2300 1000 00 000 000000	TITLE 1 DIRECTOR SALARY	0.00	0.00
10 E 2300 1200 00 000 000000	TEST PROCTOR	0.00	0.00
10 E 2300 2110 00 000 000000	TEST PROCTOR (BT)	0.00	0.00
10 E 2300 2220 00 000 000000	TEST PROCTOR (BME 1500)	0.00	0.00
10 E 2300 5000 00 300 000000	IDEA GRANT DIR STUDENT SER EQ	0.00	0.00
10 E 2310 2000 00 300 000000	BOARD OF ED-OTHER	0.00	0.00
10 E 2310 2110 00 300 000000	BOARD OF ED TRS	0.00	0.00
10 E 2310 2220 00 300 000000	COBRA INSURANCE	0.00	0.00
10 E 2310 3000 00 000 000000	FORMER EMPLOYEE INSURANCE	0.00	0.00
10 E 2310 3000 00 300 000000	BOARD OF ED PUR SERV	1,665.00	20,000.00
10 E 2310 3000 00 300 000001	COBRA INSURANCE	0.00	0.00
10 E 2310 3100 00 300 000000	ARCHITECT FEES	0.00	0.00
10 E 2310 3110 00 300 000000	HEARING OFFICER PUR SERV	0.00	5,000.00
10 E 2310 3110 00 300 000001	TREES ADMIN	5,104.75	5,000.00
10 E 2310 3150 00 300 000000	REVTRAK CREDIT CARD SERVICE	21,258.84	100,000.00
10 E 2310 3170 00 300 000000	AUDIT SERVICES	21,000.00	27,000.00
10 E 2310 3180 00 300 000000	ASSESSMENT APPEALS	0.00	0.00
10 E 2310 3180 00 300 000001	ATTORNEY FEES	0.00	0.00
10 E 2310 3190 00 300 000000	BACKGROUND INVEST	0.00	0.00
10 E 2310 3800 00 300 000000	GEN LIABILITY INSURANCE	0.00	0.00
10 E 2310 3800 00 300 000001	INSURANCE CONSULTING	0.00	0.00
10 E 2310 3800 00 300 000002	TREASURERS BOND	7,953.00	8,000.00
10 E 2310 3900 00 300 000000	BOARD OF ED/OTH PUR SERV	0.00	0.00
10 E 2310 4000 00 000 000000	DONATIONS	0.00	0.00
10 E 2310 4100 00 300 000000	BOARD OF ED SUPPLIES	9,299.50	15,000.00
10 E 2310 4100 00 300 000001	EDUCATION FOUNDATION GRANTS	874.80	500.00
10 E 2310 5400 00 300 000000	BOARD OF ED EQUIPMENT	0.00	0.00
10 E 2310 6400 00 300 000000	BOARD OF ED CLINICS	1,800.00	10,000.00
10 E 2310 6400 00 300 000001	BOARD OF ED DUES	20,837.97	21,000.00
10 E 2312 1100 00 300 000000	BOARD SECY SALARY	0.00	0.00
10 E 2313 1100 00 300 000000	PERFORMANCE PAY	0.00	0.00
10 E 2313 2110 00 300 000000	PERFORMANCE TRS	0.00	0.00
10 E 2313 2160 00 300 000000	PERFORMANCE ANNUITY	0.00	0.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2321 1100 00 300 000000	SUPT SECY SALARY	18,728.92	65,713.00
10 E 2321 1100 00 300 000001	SUPT SALARY	64,383.41	220,743.00
10 E 2321 1100 00 300 000002	PRIOR SUPERINTENDENT SALARY	0.00	0.00
10 E 2321 1100 00 300 000003	INTERIM SUPT SALARY	0.00	0.00
10 E 2321 2110 00 300 000000		0.00	0.00
10 E 2321 2110 00 300 000001	SUPT TRS	10,951.93	27,047.00
10 E 2321 2160 00 300 000000	SUPT ANNUITY	0.00	0.00
10 E 2321 2210 00 300 000000	SUPT SALARY (GTL)	0.00	0.00
10 E 2321 2220 00 300 000000	SUPT GROUP INS	10,798.06	44,817.00
10 E 2321 2220 00 300 000001	SUPT SECY GROUP INS	10,892.98	44,426.00
10 E 2321 2230 00 300 000000	SUPT SEC DENTAL INS	140.91	522.00
10 E 2321 2230 00 300 000001	SUPT DENTAL INS	449.61	1,665.00
10 E 2321 2310 00 300 000001	SUPT OTHER BENEFITS	25,000.00	25,000.00
10 E 2321 3000 00 300 000000	SUPT CONTRACT SERV	0.00	0.00
10 E 2321 3100 00 300 000000	SUPT PHYSICAL	0.00	0.00
10 E 2321 3230 00 300 000000	SUPT REPAIR/MAINT	0.00	0.00
10 E 2321 3320 00 300 000000	SUPT SECY MILEAGE	0.00	0.00
10 E 2321 3320 00 300 000001	SUPT MILEAGE	0.00	1,000.00
10 E 2321 4100 00 300 000000	SUPT SUPPLIES	52.50	4,000.00
10 E 2321 5400 00 300 000000	SUPT EQUIPMENT	0.00	0.00
10 E 2321 6400 00 300 000000	SUPT DUES/LIT	1,692.30	2,000.00
10 E 2321 6400 00 300 000001	SUPT SECY CLINIC	0.00	0.00
10 E 2321 6400 00 300 000002	SUPT CLINIC	369.00	1,500.00
10 E 2330 4000 00 300 000000	IDEA GRANT GENERAL SUPPLIES	0.00	0.00
10 E 2366 6500 00 000 000000	TAX APPEAL SETTLEMENT	0.00	25,000.00
10 E 2410 1100 00 300 000000	PRIN SECYS SALARY	21,064.85	78,245.00
10 E 2410 1100 00 300 000001	PRINCIPAL SALARY	48,837.46	167,443.00
10 E 2410 1100 00 300 000002	ASST PRIN SECY SALARY	0.00	0.00
10 E 2410 1100 00 300 000003	ASST PRINCIPAL SALARY	42,568.75	145,950.00
10 E 2410 1100 00 300 000004	DEANS SALARY	116,649.81	393,864.00
10 E 2410 1100 00 302 000000	ASST PRIN SALARY S.C.	36,496.74	125,132.00
10 E 2410 1100 00 302 000001	PRINCIPAL SALARY S.C.	0.00	0.00
10 E 2410 2110 00 300 000000	PRINCIPAL TRS	0.00	0.00
10 E 2410 2110 00 300 000001	PRINCIPAL TRS	5,983.95	20,516.00
10 E 2410 2110 00 300 000003	ASST PRINCIPAL TRS	5,215.84	17,883.00
10 E 2410 2110 00 300 000004	DEANS TRS	14,001.50	47,275.00
10 E 2410 2110 00 302 000000	PRINCIPAL TRS S.C.	4,471.81	15,332.00
10 E 2410 2210 00 300 000000	PRINCIPAL SALARY (GTL)	0.00	0.00
10 E 2410 2210 00 302 000000	ASST PRIN SALARY S.C. (GTL)	0.00	0.00
10 E 2410 2220 00 300 000000	PRIN SEC GROUP INS	18,447.71	88,853.00
10 E 2410 2220 00 300 000001	PRINCIPAL GROUP INS	6,943.93	28,561.00
10 E 2410 2220 00 300 000002	ASST PRIN SEC GROUP INS	0.00	0.00
10 E 2410 2220 00 300 000003	ASST PRIN GROUP INS	11,428.34	47,012.00
10 E 2410 2220 00 300 000004	DEANS GROUP INS	28,082.74	115,540.00
10 E 2410 2220 00 302 000000	ASST PRIN S.C. MEDICAL	102.90	22,118.00
10 E 2410 2230 00 300 000000	PRIN SEC DENTAL INS	289.59	1,072.00
10 E 2410 2230 00 300 000001	PRINCIPAL DENTAL INS	289.45	1,072.00

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COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2410 2230 00 300 000002	ASST PRIN SEC DENTAL INS	0.00	0.00
10 E 2410 2230 00 300 000003	ASST PRIN DENTAL INS	140.91	522.00
10 E 2410 2230 00 300 000004	DEANS DENTAL INS	506.80	1,877.00
10 E 2410 2230 00 302 000000	ASST PRIN S.C. DENTAL INS	0.00	265.00
10 E 2410 3000 00 300 000000	ASST PRIN PURCHASE SERV	640.32	2,000.00
10 E 2410 3000 00 300 000001	PRIN PURCHASE SERV	1,500.00	3,000.00
10 E 2410 3000 00 302 000000	ASST PRIN CONT SERV S	278.11	0.00
10 E 2410 3000 00 302 000001	PRIN CONT SERV S	0.00	0.00
10 E 2410 3400 00 300 000000	POSTAGE	3,342.56	16,000.00
10 E 2410 4100 00 300 000000	ASST PRIN SUPPLIES	1,062.70	17,000.00
10 E 2410 4100 00 300 000001	PRINCIPAL SUPPLIES	8,853.97	17,500.00
10 E 2410 4100 00 300 000002	GRADUATION SUPPLIES	98.79	18,000.00
10 E 2410 4100 00 300 000003	PRINCIPAL COMP TECH SUPPLIES	0.00	0.00
10 E 2410 4100 00 300 000004	ASST PRIN COMP TECH SUPPLIES	0.00	0.00
10 E 2410 4100 00 300 000005	IMTT GRANT SUPPLIES	0.00	0.00
10 E 2410 4100 00 300 000006	SIP TEAM SUPPLIES	153.11	5,000.00
10 E 2410 4100 00 302 000000	ASST PRIN SUPPLIES S	509.89	5,000.00
10 E 2410 4100 00 302 000001	PRINCIPAL SUPPLIES S	239.22	5,000.00
10 E 2410 4100 00 302 000002	PRINCIPAL COMP TECH SUPPLIES	0.00	0.00
10 E 2410 4100 00 302 000003	ASST PRIN COMP TECH SUPPLIES	0.00	0.00
10 E 2410 5400 00 300 000000	PRINCIPAL EQUIPMENT	0.00	0.00
10 E 2410 5400 00 300 000001	ASST PRIN EQUIPMENT	0.00	0.00
10 E 2410 5400 00 302 000000	PRINCIPAL EQUIPMENT S	0.00	0.00
10 E 2410 5400 00 302 000001	ASST PRIN EQUIPMENT S	0.00	0.00
10 E 2410 6400 00 300 000000	PRINCIPAL DUES/LIT	0.00	0.00
10 E 2410 6400 00 300 000001	ASST PRIN DUES/LIT	0.00	0.00
10 E 2410 6400 00 300 000002	PRINCIPAL CLINIC/MILEAGE	0.00	500.00
10 E 2410 6400 00 300 000003	ASST PRIN CLINIC/MILEAGE	0.00	0.00
10 E 2410 6400 00 300 000004	SPC DUES	0.00	10,000.00
10 E 2410 6400 00 302 000000	PRINCIPAL DUES/LIT S	0.00	0.00
10 E 2410 6400 00 302 000001	ASST PRIN DUES/LIT S	0.00	0.00
10 E 2410 6400 00 302 000002	PRINCIPAL CLINIC/MILEAGE S	0.00	0.00
10 E 2410 6400 00 302 000003	ASST PRIN CLINIC/MILEAGE S	0.00	0.00
10 E 2490 1100 00 300 000000	DEANS SECY SALARY	21,239.24	74,977.00
10 E 2490 1100 00 300 000001	DEANS SALARY	0.00	0.00
10 E 2490 2110 00 300 000000	DEANS TRS	0.00	0.00
10 E 2490 2220 00 300 000000	DEANS SEC INS	15,853.75	65,229.00
10 E 2490 2220 00 300 000001	DEANS GROUP INS	0.00	0.00
10 E 2490 2230 00 300 000000	DEAN SEC DENTAL INS	283.01	1,048.00
10 E 2490 3000 00 300 000000	DEANS PURCHASE SERVICE	0.00	0.00
10 E 2490 3000 00 302 000000	DEANS CONT SERV S	0.00	0.00
10 E 2490 4100 00 300 000000	DEANS SUPPLIES	1,845.99	2,700.00
10 E 2490 4100 00 300 000001	DEANS COMP TECH SUPPLIES	0.00	0.00
10 E 2490 4100 00 302 000000	DEANS SUPPLIES S	0.00	0.00
10 E 2490 4100 00 302 000001	DEANS COMP TECH SUPPLIES S	0.00	0.00
10 E 2490 5400 00 300 000000	DEANS EQUIPMENT	0.00	0.00
10 E 2490 5400 00 302 000000	DEANS EQUIPMENT S	0.00	0.00

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COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2490 6400 00 300 000000	DEANS MILEAGE	0.00	0.00
10 E 2490 6400 00 300 000001	DEANS PROF DUES & LITERATURE	0.00	0.00
10 E 2490 6400 00 302 000000	DEANS MILEAGE S	0.00	0.00
10 E 2490 6400 00 302 000001	DEANS DUES/LIT S	0.00	0.00
10 E 2510 1100 00 300 000000	CSBO SALARY	20,842.43	82,874.00
10 E 2510 2110 00 300 000000	CSBO TRS	2,553.81	8,929.00
10 E 2510 2120 00 300 000000	CSBO SALARY (BIMRF)	0.00	0.00
10 E 2510 2210 00 300 000000	CSBO SALARY (GTL)	0.00	0.00
10 E 2510 2220 00 300 000000	CSBO GROUP INS	3,628.24	15,218.00
10 E 2510 2230 00 300 000000	CSBO DENTAL INS	149.87	566.00
10 E 2510 3320 00 300 000000	CSBO MILEAGE	0.00	0.00
10 E 2510 6400 00 300 000000	CSBO DUES/CLINICS	1,674.00	3,400.00
10 E 2510 6400 00 300 000001	SECY SUPPORT CLINICS	0.00	0.00
10 E 2525 1100 00 300 000000	BUSINESS OFFICE SALARY	111,328.57	380,464.00
10 E 2525 2110 00 300 000000	BUSINESS OFFICE TRS	7,805.26	26,761.00
10 E 2525 2220 00 300 000000	BUSINESS OFFICE GRP INS	21,116.87	116,303.00
10 E 2525 2230 00 300 000000	BUSINESS OFFICE DENTAL INS	479.08	2,035.00
10 E 2525 3000 00 300 000000	BUSINESS OFFICE PUR SERV	713.20	3,000.00
10 E 2525 3230 00 300 000000	BUSINESS OFFICE REPAIR	0.00	0.00
10 E 2525 3320 00 300 000000	BOOKKEEPER MILEAGE	0.00	0.00
10 E 2525 3910 00 300 000000	BUSINESS OFFICE CONT SER	0.00	0.00
10 E 2525 4100 00 000 000000	BUSINESS OFFICE COMP TECH SUP	0.00	0.00
10 E 2525 4100 00 300 000000	BUSINESS OFFICE SUPPLIES	746.89	6,000.00
10 E 2525 5400 00 300 000000	BUSINESS OFFICE EQUIPMENT	0.00	0.00
10 E 2525 6400 00 300 000000	BOOKKEEPER CLINICS	0.00	0.00
10 E 2560 3000 00 300 000000	CAFETERIA CONTRACT SERV	332,138.54	1,500,000.00
10 E 2560 3000 00 300 000001	IDEA INCENTIVES	31.96	1,200.00
10 E 2560 3000 00 302 000000	CAFE PUR SER SOUTH	0.00	0.00
10 E 2560 3150 00 300 000000	SPECIAL FUNCTION	627.58	15,000.00
10 E 2560 3150 00 300 000001	SPECIAL FUNCTION CENTRAL	1,403.79	8,000.00
10 E 2560 3150 00 300 000002	SPECIAL FUNCTION PRINCIAL	16,413.79	25,000.00
10 E 2560 3150 00 302 000000	SPECIAL FUNCTION SOUTH	2,694.22	3,000.00
10 E 2560 3150 00 303 000000	SPECIAL FUNCTION CURRICULUM	542.82	10,000.00
10 E 2560 3230 00 300 000000	CAFETERIA REPAIR/MAINT	2,741.99	5,000.00
10 E 2560 3230 00 302 000000	CAFE REPAIR/MAINT SOUTH	0.00	0.00
10 E 2560 4100 00 300 000000	CAFETERIA SUPPLIES	780.24	5,000.00
10 E 2560 4100 00 300 000001	CAFE COMP TECH SUPPLIES	0.00	0.00
10 E 2560 4100 00 302 000000	CAFE SUPPLIES SOUTH	802.40	5,000.00
10 E 2560 4100 00 302 000001	CAFE COMP TECH SUPPLIES S	0.00	0.00
10 E 2560 5400 00 300 000000	CAFETERIA EQUIPMENT	0.00	120,000.00
10 E 2560 5400 00 302 000000	CAFE EQUIPMENT SOUTH	0.00	0.00
10 E 2560 6900 00 302 000000	CAFE SOUTH REFUND	0.00	0.00
10 E 2632 1100 00 300 000000	PRINT ROOM SALARY	9,729.84	33,581.00
10 E 2632 2110 00 300 000000	INTERNAL INFO TRS	0.00	0.00
10 E 2632 2220 00 300 000000	PRINT ROOM GROUP INS	5,399.03	22,213.00
10 E 2632 2230 00 300 000000	DEAN/PRINT ROOM DENTAL INS	70.49	261.00
10 E 2632 3000 00 300 000000	PRINTER PURCHASE SERVICE	166,309.76	145,000.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 2632 3230 00 300 000000	INTERNAL INFO REPAIR/MAINT	0.00	0.00
10 E 2632 4100 00 000 000000	INTERNAL INFO COMP TECH SUP	0.00	0.00
10 E 2632 4100 00 300 000000	INTERNAL INFO SUPPLIES	0.00	0.00
10 E 2632 5400 00 300 000000	INTERNAL INFO EQUIP	0.00	0.00
10 E 2633 1100 00 300 000000	COMM RELATIONS SALARY	29,180.41	100,047.00
10 E 2633 2220 00 300 000000	COMM RELATIONS GROUP INS	29.32	114.00
10 E 2633 2230 00 300 000000	COMM RELATIONS DENTAL INS	0.00	0.00
10 E 2633 3000 00 300 000000	COMM RELATIONS PUR SERV	653.00	18,000.00
10 E 2633 3230 00 300 000000	COMM RELATIONS REPAIR/MAINT	0.00	0.00
10 E 2633 3320 00 300 000000	COMM RELATIONS MILEAGE	0.00	0.00
10 E 2633 3500 00 300 000000	DISTRICT SCOREBOARD	744.00	1,000.00
10 E 2633 4100 00 300 000000	COMM RELATIONS SUPPLIES	0.00	0.00
10 E 2633 5400 00 300 000000	COMM RELATIONS EQUIPMENT	0.00	0.00
10 E 2633 6400 00 300 000000	COMM RELATIONS DUES	0.00	600.00
10 E 2640 3000 00 300 000000	TITLE II PROFESSIONAL	0.00	1,000.00
10 E 2640 4100 00 300 000000	TITLE II RECRUITMENT SUPPLIES	0.00	1,200.00
10 E 2660 3000 00 300 000000	IDEA PURCHASED SERVICE	8,188.50	8,000.00
10 E 2900 4000 00 300 000000	TITLE 1 HOMELESS SUPPLIES	0.00	0.00
10 E 3000 3000 00 300 000000	TITLE 1 PARENT ACTIVITIES	0.00	0.00
10 E 3000 4100 00 300 000000	TITLE 1 PARENT AWARENESS	0.00	0.00
10 E 3200 1300 00 300 000000	WELLNESS CNTR/STUDENTS	0.00	0.00
10 E 3200 1300 00 300 000001	WELLNESS CNTR/PUBLIC	0.00	0.00
10 E 3200 2110 00 300 000000	WELLNESS CENTER TRS	0.00	0.00
10 E 3200 2220 00 300 000000	WELLNESS CNTR/STUDENTS (BHMS)	0.00	0.00
10 E 3200 5000 00 300 000000	WELNESS CENTER EQUIPMENT	0.00	10,000.00
10 E 4100 1100 00 300 000000	TITLE I SALARY	0.00	0.00
10 E 4100 3000 00 300 000000	TITLE I PUR SERV	0.00	12,000.00
10 E 4100 3320 00 300 221000	TITLE II	0.00	5,000.00
10 E 4100 3900 00 300 000000	TITLE II-PART D TECHNOLOGY	0.00	0.00
10 E 4100 4100 00 300 222000	TITLE V SUPPLIES	0.00	0.00
10 E 4100 5400 00 300 100000	TITLE V EQUIPMENT	0.00	0.00
10 E 4120 3000 00 300 000000	COOP HOUSING ASSESS	0.00	0.00
10 E 4120 3000 00 300 000001	COOP ADMIN ASSESS	0.00	0.00
10 E 4120 6000 00 000 000000	GCSEC Tuition IDEA Flow	93,475.00	285,000.00
10 E 4120 6700 00 000 000000	COOP HOMEBOUND/HOSP	0.00	0.00
10 E 4140 6000 00 000 000000	GAVC ED EXPENSE	356,831.50	1,200,000.00
10 E 4180 0000 00 000 000000	DISBURSEMENTS/EXPENDITURES ON	0.00	10,446,035.00
10 E 4190 6000 00 300 000000	CHANNAHON TAX ABATEMENT	0.00	175,000.00
10 E 4210 6700 00 000 000000	PAYMENTS FOR REGULAR PROGRAMS	0.00	0.00
10 E 4220 6700 00 000 000000	PAYMENTS SPECIAL ED PROGRAMS	1,045,894.26	2,462,293.00
10 E 4810 2120 00 454 000000	IMRF (BIM)	0.00	0.00
10 E 4810 2120 00 454 000001	IMRF (BIM)	0.00	0.00
10 E 4810 2220 00 454 000000	IMRF (BMF 3000)	0.00	0.00
10 E 4810 2220 00 454 000001	IMRF (BMF 3000)	0.00	0.00
10 E 4998 2110 00 000 499803	ESSER TRS	0.00	0.00
10 E 5900 3900 00 300 000000	SERVICE CHARGE	0.00	0.00
10 E 6000 6000 00 000 000000	CONTINGENCY - KENDALL POWER	0.00	500,000.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
10 E 7130 0000 00 000 000000	Transfer from other funds	0.00	0.00
10 E 8100 6600 00 000 000000	TRANSFER TO CAPITAL PROJECTS	0.00	10,000,000.00
10 E 8130 6600 00 300 000000	PERM TRANS TO O & M FUND	0.00	0.00
10 E 8400 6600 00 300 000000	TRANS TO DEBT SERV/PRINCIPLE	0.00	0.00
10 E 8500 6600 00 300 000000	TRANS TO DEBT SERV/INTEREST	0.00	0.00
10 - - - - - - - - - -		14,203,024.70	69,840,119.00
11 E 1999 4100 00 300 000000	STUDENT ACTIVITY	0.00	0.00
11 E 1999 4100 30 300 910001	SPORTS - ATHLETIC HALL OF	11,281.97	3,588.00
11 E 1999 4100 30 300 910002	SPORTS - ATHLETIC POP	930.48	1,866.00
11 E 1999 4100 30 300 910003	SPORTS - ATHLETIC TRAINING	0.00	0.00
11 E 1999 4100 30 300 910004	SPORTS - BASEBALL	0.00	10,576.00
11 E 1999 4100 30 300 910005	SPORTS - BOYS BASKETBALL	1,901.16	13,839.00
11 E 1999 4100 30 300 910006	SPORTS - BOYS BOWLING	0.00	0.00
11 E 1999 4100 30 300 910007	SPORTS - BOYS GOLF	320.00	165.00
11 E 1999 4100 30 300 910008	SPORTS - BOYS SOCCER	2,138.89	24,288.00
11 E 1999 4100 30 300 910009	SPORTS - BOYS TENNIS	87.99	4,302.00
11 E 1999 4100 30 300 910010	SPORTS - BOYS TRACK	0.00	17,749.00
11 E 1999 4100 30 300 910011	SPORTS - BOYS VOLLEYBALL	1,534.94	2,116.00
11 E 1999 4100 30 300 910012	SPORTS - CHEERLEADERS	10,846.79	67,397.00
11 E 1999 4100 30 300 910013	SPORTS - CROSS COUNTY CO ED	1,930.65	20,821.00
11 E 1999 4100 30 300 910014	SPORTS - FOOTBALL	32,902.54	156,062.00
11 E 1999 4100 30 300 910015	SPORTS - FOOTBALL JERSEYS	0.00	1,784.00
11 E 1999 4100 30 300 910016	SPORTS - GIRLS BASKETBALL	1,890.00	6,103.00
11 E 1999 4100 30 300 910017	SPORTS - GIRLS BOWLING	0.00	1,049.00
11 E 1999 4100 30 300 910018	SPORTS - GIRLS GOLF	370.69	216.00
11 E 1999 4100 30 300 910019	SPORTS - GIRLS SOCCER	0.00	5,756.00
11 E 1999 4100 30 300 910020	SPORTS - GIRLS TENNIS	1,031.45	4,277.00
11 E 1999 4100 30 300 910021	SPORTS - GIRLS TRACK	1,290.45	4,843.00
11 E 1999 4100 30 300 910022	SPORTS - GIRLS VOLLEYBALL	8,253.38	14,124.00
11 E 1999 4100 30 300 910023	SPORTS - BOYS LACROSSE	0.00	10,586.00
11 E 1999 4100 30 300 910024	SPORTS - OUTDOOR ED TRIP	0.00	4,521.00
11 E 1999 4100 30 300 910025	SPORTS - POMS	20,156.01	24,190.00
11 E 1999 4100 30 300 910026	SPORTS - SOFTBALL	5,435.55	3,200.00
11 E 1999 4100 30 300 910027	SPORTS - SWIMMING B&G	0.00	0.00
11 E 1999 4100 30 300 910028	SPORTS - BOYS WRESTLING	599.00	6,984.00
11 E 1999 4100 30 300 910029	SUMMER CAMPS - BAND CAMP	0.00	0.00
11 E 1999 4100 30 300 910030	SUMMER CAMPS - GIRLS BOWLING	135.60	759.00
11 E 1999 4100 30 300 910031	SUMMER CAMPS - BOYS	9,293.88	10,558.00
11 E 1999 4100 30 300 910032	SUMMER CAMPS - COED TRACK &	7,231.24	785.00
11 E 1999 4100 30 300 910033	SUMMER CAMPS - CHEERLEADING	260.00	65.00
11 E 1999 4100 30 300 910034	SUMMER CAMPS - CROSS COUNTRY	5,204.30	6,689.00
11 E 1999 4100 30 300 910035	SUMMER CAMPS - FOOTBALL	42,825.99	31,354.00
11 E 1999 4100 30 300 910036	SUMMER CAMPS - GIRLS	2,377.95	3,835.00
11 E 1999 4100 30 300 910037	SUMMER CAMPS - GIRLS	17,811.29	18,435.00
11 E 1999 4100 30 300 910038	SUMMER CAMPS - POMS	0.00	0.00
11 E 1999 4100 30 300 910039	SUMMER CAMPS - SOCCER	3,122.13	2,557.00
11 E 1999 4100 30 300 910040	SUMMER CAMPS - CONDITIONING	3,224.16	2,673.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
11 E 1999 4100 30 300 910041	SUMMER CAMPS - TENNIS CO-ED	5,741.24	5,927.00
11 E 1999 4100 30 300 910042	SUMMER CAMPS - GIRLS LACROSSE	561.60	0.00
11 E 1999 4100 30 300 910043	FOOTBALL TEAM CAMP	16,320.00	18,908.00
11 E 1999 4100 30 300 910044	SPORTS - GIRLS WRESTLING	0.00	8,072.00
11 E 1999 4100 30 300 910045	SUMMER CAMPS - SOFTBALL	829.11	1,425.00
11 E 1999 4100 30 300 910046	SUMMER CAMPS - BOYS	120.00	0.00
11 E 1999 4100 30 300 910047	SPORTS - GIRLS LACROSSE	0.00	6,193.00
11 E 1999 4100 30 300 910048	SUMMER CAMPS - GIRLS FLAG	2,043.52	0.00
11 E 1999 4100 30 300 910049	SPORTS - GIRLS FLAG FOOTBALL	4,767.00	0.00
11 E 1999 4100 30 300 920000	ATHLETIC BOOSTERS	0.00	0.00
11 E 1999 4100 70 300 900001	ACTIVITIES - POP	232.41	6,046.00
11 E 1999 4100 70 300 900002	ACTIVITIES - ART CLUB	0.00	0.00
11 E 1999 4100 70 300 900003	ACTIVITIES - ATHLETIC	0.00	0.00
11 E 1999 4100 70 300 900004	ACTIVITIES - BAND	0.00	0.00
11 E 1999 4100 70 300 900005	ACTIVITIES - CHESS	0.00	0.00
11 E 1999 4100 70 300 900006	ACTIVITIES - PHOTOGRAPHY	0.00	0.00
11 E 1999 4100 70 300 900007	ACTIVITIES - CHORUS	0.00	0.00
11 E 1999 4100 70 300 900008	ACTIVITIES - CLASS OF 2025	0.00	275.00
11 E 1999 4100 70 300 900009	ACTIVITIES - CLASS OF 2026	81.67	473.00
11 E 1999 4100 70 300 900010	ACTIVITIES - CLASS OF 2027	273.00	0.00
11 E 1999 4100 70 300 900011	ACTIVITIES - CLASS OF 2029	0.00	0.00
11 E 1999 4100 70 300 900012		0.00	0.00
11 E 1999 4100 70 300 900013	ACTIVITIES - CLASS OF 2028	0.00	4,525.00
11 E 1999 4100 70 300 900014	ACTIVITIES - COMMUNITY GARDEN	0.00	0.00
11 E 1999 4100 70 300 900015	ACTIVITIES - CULINARY ARTS	0.00	0.00
11 E 1999 4100 70 300 900016	ACTIVITIES - MOCK TRIAL	0.00	0.00
11 E 1999 4100 70 300 900017	ACTIVITIES - DREAM	0.00	0.00
11 E 1999 4100 70 300 900018	ACTIVITIES - FASHION	0.00	0.00
11 E 1999 4100 70 300 900019	ACTIVITIES - FCCLA	0.00	0.00
11 E 1999 4100 70 300 900020	ACTIVITIES - FFA	0.00	2,541.00
11 E 1999 4100 70 300 900021	ACTIVITIES - FRENCH NHS	0.00	0.00
11 E 1999 4100 70 300 900022	ACTIVITIES - FUTURE BUSINESS	0.00	0.00
11 E 1999 4100 70 300 900023	ACTIVITIES - I.O.T.A.	0.00	180.00
11 E 1999 4100 70 300 900024	ACTIVITIES - INDIAN CLIMBING	0.00	0.00
11 E 1999 4100 70 300 900025	ACTIVITIES - INDIAN NATION	0.00	0.00
11 E 1999 4100 70 300 900026	ACTIVITIES - INT'L CLUB	0.00	147.00
11 E 1999 4100 70 300 900027	ACTIVITIES - THEATER CLUB	3,550.00	6,250.00
11 E 1999 4100 70 300 900028	ACTIVITIES - INTERACT	75.40	265.00
11 E 1999 4100 70 300 900029	ACTIVITIES - INVESTMENT CLUB	0.00	0.00
11 E 1999 4100 70 300 900030	ACTIVITIES - JUDO	439.96	52.00
11 E 1999 4100 70 300 900031	ACTIVITIES - KALEIDOSCOPE	0.00	0.00
11 E 1999 4100 70 300 900032	ACTIVITIES - MAC	0.00	10,057.00
11 E 1999 4100 70 300 900033	ACTIVITIES - MATH TEAM	0.00	0.00
11 E 1999 4100 70 300 900034	ACTIVITIES - MCHS BOOK CLUB	0.00	0.00
11 E 1999 4100 70 300 900035	ACTIVITIES - MEMORIAL GARDEN	0.00	0.00
11 E 1999 4100 70 300 900036	ACTIVITIES - MUSICAL	0.00	299.00
11 E 1999 4100 70 300 900037	ACTIVITIES - NEEDY FAMILIES	0.00	980.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
11 E 1999 4100 70 300 900038	ACTIVITIES - NHS	385.00	360.00
11 E 1999 4100 70 300 900039	ACTIVITIES - ORCHESIS	238.00	5,717.00
11 E 1999 4100 70 300 900040	ACTIVITIES - PAC RESTORATION	0.00	3,894.00
11 E 1999 4100 70 300 900041	ACTIVITIES - PERCUSSION	0.00	37,009.00
11 E 1999 4100 70 300 900042	ACTIVITIES - GAME CLUB	0.00	0.00
11 E 1999 4100 70 300 900043	ACTIVITIES - NEWSPAPER	0.00	0.00
11 E 1999 4100 70 300 900044	ACTIVITIES - SADD	0.00	0.00
11 E 1999 4100 70 300 900045	ACTIVITIES - SCHOLASTIC BOWL	0.00	0.00
11 E 1999 4100 70 300 900046	ACTIVITIES - SPANISH NHS	0.00	0.00
11 E 1999 4100 70 300 900047	ACTIVITIES - SPEECH	0.00	0.00
11 E 1999 4100 70 300 900048	ACTIVITIES - STUDENT COUNCIL	7,436.58	62,174.00
11 E 1999 4100 70 300 900049	ACTIVITIES - TSA	143.84	1,121.00
11 E 1999 4100 70 300 900050	ACTIVITIES - UNDERWATER	0.00	284.00
11 E 1999 4100 70 300 900051	ACTIVITIES - WINTERGUARD	3,043.42	13,211.00
11 E 1999 4100 70 300 900052	ACTIVITIES - SCIENCE NHS	0.00	0.00
11 E 1999 4100 70 300 900053	ACTIVITIES - YEARBOOK	2,003.84	11,266.00
11 E 1999 4100 70 300 900054	ACTIVITIES - ALLIES IN	0.00	40.00
11 E 1999 4100 70 300 900055	CYBRARY	0.00	0.00
11 E 1999 4100 70 300 900056	FACULTY POP	0.00	0.00
11 E 1999 4100 70 300 900057	MINOOKA ACADEMY	0.00	0.00
11 E 1999 4100 70 300 900058	PROM	0.00	181,637.00
11 E 1999 4100 70 300 900059	SCHOLARSHIP	0.00	34,000.00
11 E 1999 4100 70 300 900060	ACTIVITIES - DISC GOLF	0.00	0.00
11 E 1999 4100 70 300 900061	ACTIVITIES - ASL - AMERICAN	141.36	4,066.00
11 E 1999 4100 70 300 900062	GREEN HOUSE	0.00	0.00
11 E 1999 4100 70 300 900063	PREMED CLUB	0.00	0.00
11 E 1999 4100 70 300 900065	FOUNDATION ASSIST MCHS	0.00	2,715.00
11 E 1999 4100 70 300 900066	ACTIVITIES - CONNECTIONS CREW	0.00	1,771.00
11 E 1999 4100 70 300 920001	BAND BOOSTERS	0.00	0.00
11 E 1999 4100 70 300 920002	CHOIR BOOSTERS	0.00	0.00
11 E 1999 8000 01 000 900000	COADY SCHOLARSHIP	0.00	50,000.00
11 - ----		242,815.43	969,992.00
20 E 1130 2220 00 000 000000	DIST 111 GROUP MEDICAL	59,156.35	251,520.00
20 E 1130 2230 00 000 000000	DIST 111 GROUP DENTAL	1,607.21	11,778.00
20 E 2310 2000 00 300 000000	BOARD OF ED-OTHER	0.00	0.00
20 E 2510 1100 00 300 000000	CSBO SALARY	20,836.13	72,874.00
20 E 2510 2110 00 300 000000	CSBO TRS	2,553.04	4,957.00
20 E 2510 2120 00 300 000000	CSBO IMRF	0.00	0.00
20 E 2510 2210 00 300 000000	CSBO SALARY (GTL)	0.00	0.00
20 E 2510 2220 00 300 000000	CSBO GROUP INS	3,627.12	15,218.00
20 E 2510 2230 00 300 000000	CSBO DENTAL INS	149.87	566.00
20 E 2510 3320 00 300 000000	CSBO MILEAGE	0.00	0.00
20 E 2510 6400 00 300 000000	CSBO DUES/CLINICS	0.00	0.00
20 E 2540 1100 00 300 000000	DIR OF BUILDING/GROUND SALARY	0.00	0.00
20 E 2540 1100 00 300 000001	CUSTODIANS SALARY	221,770.04	840,078.00
20 E 2540 1100 00 302 000000	CUSTODIAN SALARY S.C.	0.00	0.00
20 E 2540 1300 00 300 000000	CUSTODIAN OVERTIME SALARY	4,213.35	26,790.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
20 E 2540 1300 00 300 000001	BUILDING EXTRA PAY SALARY	0.00	0.00
20 E 2540 2110 00 300 000000	CUSTODIANS SALARY (IC)	0.00	0.00
20 E 2540 2220 00 300 000000	CUSTODIAN GROUP INS	0.00	0.00
20 E 2540 2220 00 300 000001	CUSTODIAN GROUP INS	80,424.80	355,188.00
20 E 2540 2220 00 302 000000	CUSTODIAN GROUP INS S.C.	0.00	0.00
20 E 2540 2230 00 300 000000	20 E 2540 2230 00 300 000000	0.00	0.00
20 E 2540 2230 00 300 000001	CUSTODIAN DENTAL INSURANCE	1,847.37	7,884.00
20 E 2540 3000 00 300 000003	LAWN CARE & LANDSCAPING	0.00	0.00
20 E 2540 3000 00 300 000004	SNOW REMOVAL - CENTRAL	0.00	25,000.00
20 E 2540 3000 00 300 000005	EXTERMINATING FEES - CENTRAL	630.00	2,500.00
20 E 2540 3000 00 302 000001	LAWN CARE & LANDSCAPING -	8,000.00	0.00
20 E 2540 3000 00 302 000002	SNOW REMOVAL - SOUTH	0.00	25,000.00
20 E 2540 3000 00 302 000003	EXTERMINATING FEES - SOUTH	630.00	2,500.00
20 E 2540 3000 00 303 000000	HVAC - DISTRICT	0.00	0.00
20 E 2540 3000 00 303 000002	SNOW REMOVAL - DISTRICT	0.00	5,000.00
20 E 2540 3000 00 303 000003	EXTERMINATING FEES - DISTRICT	175.00	700.00
20 E 2540 3100 00 300 000000	CUSTODIAN HEALTH EXAMS	0.00	0.00
20 E 2540 3100 00 300 000001	CUSTODIAN LICENSE	0.00	0.00
20 E 2540 3190 00 300 000000	ARCH. & ENG. FEES	0.00	0.00
20 E 2540 3200 00 300 000000	YMCA SWIMMING POOL LEASE	0.00	0.00
20 E 2540 3200 00 301 000000	MINOOKA ACADEMY LEASE	0.00	0.00
20 E 2540 3210 00 300 000000	GARBAGE - CENTRAL	18,750.22	70,000.00
20 E 2540 3210 00 302 000000	GARBAGE - SOUTH	19,078.71	78,000.00
20 E 2540 3210 00 303 000000	GARBAGE - DISTRICT	885.88	5,000.00
20 E 2540 3220 00 300 000000	PCU LEASES	0.00	0.00
20 E 2540 3230 00 300 000000	BLDG REPAIR/MAINT	27,968.09	115,000.00
20 E 2540 3230 00 300 000001	HVAC REPAIRS - CENTRAL	55,383.98	75,000.00
20 E 2540 3230 00 302 000000	BLDG REPAIR/MAINT SOUTH	18,784.14	75,000.00
20 E 2540 3230 00 302 000001	HVAC REPAIRS - SOUTH	10,442.19	85,000.00
20 E 2540 3230 00 303 000000	BLDG REPAIR/MAINT DISTRICT	660.00	20,000.00
20 E 2540 3230 00 303 000001	HVAC REPAIRS - DISTRICT	0.00	15,000.00
20 E 2540 3320 00 300 000000	CUSTODIAN MILEAGE	0.00	0.00
20 E 2540 3400 00 300 000000	DISTRICT OFF UTILITIES	0.00	0.00
20 E 2540 3400 00 300 000001	PHONE	27,010.37	90,000.00
20 E 2540 3400 00 301 000000	MINOOKA ACADEMY UTILITIES	0.00	0.00
20 E 2540 3700 00 300 000000	WATER-SEWER SERVICES	7,660.98	40,000.00
20 E 2540 3700 00 302 000000	WATER-SEWER SOUTH	35,884.71	50,000.00
20 E 2540 3700 00 303 000000	WATER-SEWER DISTRICT	313.17	1,500.00
20 E 2540 3800 00 300 000000	UNEMPLOY INSURANCE	0.00	0.00
20 E 2540 3800 00 300 000001	WORKERS COMP INSURANCE	0.00	0.00
20 E 2540 3800 00 300 000002	BLDG FLEET INSURANCE	0.00	0.00
20 E 2540 3900 00 300 000000	CONTRACT SERV CENTRAL	4,556.31	35,000.00
20 E 2540 3900 00 302 000000	CONTRACT SERV S.C.	3,017.38	35,000.00
20 E 2540 3900 00 302 000001	SOUTH MAINTENANCE	449,841.09	1,150,000.00
20 E 2540 3900 00 302 000002	BLDG SECURITY PS SOUTH	0.00	0.00
20 E 2540 3900 00 302 000003	PRECISION CONTROL - SOUTH	0.00	0.00
20 E 2540 3900 00 302 000004	SOUTH SITE CROP PURCHASE SER	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
20 E 2540 3900 00 303 000000	CONTRAC SERV DISTRICT	0.00	1,000.00
20 E 2540 4100 00 300 000000	BUILDING SUPPLIES	54,325.95	155,000.00
20 E 2540 4100 00 300 000001	GROUND SUPPLIES	81,371.93	125,000.00
20 E 2540 4100 00 302 000000	BLDG SUPPLIES SOUTH	13,166.01	100,000.00
20 E 2540 4100 00 302 000001	SOUTH SITE CROP SUPPLIES	3,297.20	12,000.00
20 E 2540 4100 00 302 000002	GROUND SUPPLIES SOUTH	5,266.48	25,000.00
20 E 2540 4100 00 303 000000	BUILDING SUPPLIES DISTRICT	1,959.23	25,000.00
20 E 2540 4650 00 300 000000	NATURAL GAS	4,444.11	70,000.00
20 E 2540 4650 00 302 000000	NATURAL GAS SOUTH	7,552.95	50,000.00
20 E 2540 4650 00 303 000000	NATURAL GAS DISTRICT	56.75	7,500.00
20 E 2540 4660 00 300 000000	ELECTRICITY	199,272.45	525,000.00
20 E 2540 4660 00 302 000000	ELECTRICITY SOUTH	189,832.63	525,000.00
20 E 2540 4660 00 303 000000	ELECTRICITY DISTRICT	4,705.36	35,000.00
20 E 2540 4700 00 300 000000	911 SOFTWARE	0.00	0.00
20 E 2540 4900 00 000 499801	ESSER I GRANT SUPPLIES	0.00	0.00
20 E 2540 4900 00 000 499802	ESSER II GRANT SUPPLIES	0.00	0.00
20 E 2540 4900 00 000 499803	ESSER III GRANT SUPPLIES	0.00	0.00
20 E 2540 5400 00 300 000000	BLDG EQUIPMENT	26,801.00	35,000.00
20 E 2540 5400 00 300 000001	WAN EQUIPMENT	0.00	0.00
20 E 2540 5400 00 301 000000	MINOOKA ACADEMY EQUIP	0.00	0.00
20 E 2540 5400 00 302 000000	BLDG EQUIPMENT SOUTH	0.00	25,000.00
20 E 2540 5400 00 303 000000	BLDG EQUIPMENT DISTRICT	0.00	10,000.00
20 E 2540 5530 00 300 000000		74,865.70	74,866.00
20 E 2540 6400 00 300 000000	CUSTODIAN CLINIC	0.00	0.00
20 E 2540 6900 00 300 000000	REAL ESTATE TAXES-FARMS	0.00	5,000.00
20 E 2540 6900 00 303 000000	REAL ESTATE TAXES - DISTRICT	0.00	0.00
20 E 2540 7000 00 000 499802	ESSER II GRANT EQUIPMENT	0.00	0.00
20 E 2540 7000 00 000 499803	ESSER III GRANT EQUIPMENT	0.00	0.00
20 E 2541 1200 00 300 000000	SUMMER CUSTODIAN SALARY	37,410.00	50,000.00
20 E 2541 3900 00 300 000000	BLDG SECURITY CONTRACT	0.00	0.00
20 E 2541 3900 00 300 000001	BLDG SECURITY/PUR SERV	0.00	5,000.00
20 E 2541 3900 00 302 000000	BLDG SECURITY CS SOUTH	0.00	0.00
20 E 2541 3900 00 302 000001	BLDG SECURITY PS SOUTH	0.00	0.00
20 E 2541 3900 00 303 000000	BLDG SECURITY CS DISTRICT	0.00	0.00
20 E 2541 3900 00 303 000001	BLDG SECURITY PS DISTRICT	0.00	0.00
20 E 2541 4100 00 300 000000	BLDG SECURITY SUPPLIES	0.00	0.00
20 E 2541 4100 00 302 000000	BLDG SECURITY SUPPLY S	0.00	0.00
20 E 2541 4100 00 303 000000	BLDG SECURITY SUPPLIES	0.00	0.00
20 E 2541 5400 00 300 000000	BLDG SECURITY EQUIPMENT	6,300.00	50,000.00
20 E 2541 5400 00 302 000000	BLDG SECURITY EQ SOUTH	0.00	0.00
20 E 2541 5400 00 303 000000	BLDG SECURITY EQUIP DISTRICT	0.00	0.00
20 E 2542 5300 00 300 000000	SITE IMPROVEMENT	17,345.62	50,000.00
20 E 2542 5300 00 300 000001	BLDG IMPROVEMENT	0.00	0.00
20 E 2542 5300 00 302 000000	SITE IMPROVEMNT SOUTH	9,699.50	50,000.00
20 E 2542 5300 00 302 000001	BLDG IMPROVEMNT SOUTH	0.00	0.00
20 E 2542 5300 00 303 000000	SITE IMPROVEMENT DISTRICT	0.00	25,000.00
20 E 2542 5300 00 303 000001	BLDG IMPROVEMENT DISTRICT	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
20 E 2543 5400 00 300 000000	ATHLETIC FIELDS IMPROVEMENT	21,859.40	100,000.00
20 E 2549 3800 00 300 000000	COMMERCIAL LIAB INSURANCE	0.00	0.00
20 E 4140 5200 00 300 000000	GAVC-BUILDING COSTS	0.00	0.00
20 E 4140 6000 00 000 000000	GAVC BUILD EXPENSES	99,932.45	375,000.00
20 E 4140 6000 00 000 000001	GAVC NEW BLDG EXPENSE	5,605.49	55,000.00
20 E 4810 2220 00 454 000000	IMRF (BMF 3000)	0.00	0.00
20 E 4810 2220 00 454 000001	IMRF (BMF 3000)	0.00	0.00
20 E 7130 6610 00 300 000000	TRANSFERS	0.00	0.00
20 E 8130 6610 00 300 000000	TRANS TO TORT	0.00	0.00
20 E 8400 6610 00 300 000000	TRANS TO B & I	0.00	0.00
20 E 8800 6600 00 300 000000	TRANS TO CAPITOL PROJECTS	0.00	1,000,000.00
20 - - - - - - - - - -		1,950,927.71	7,152,419.00
30 E 4190 6900 00 300 000000	DEVELOPMENT AGREEMENT	0.00	0.00
30 E 5140 6200 00 300 000000	INTEREST ON BONDS-2001	0.00	0.00
30 E 5140 6200 00 300 000001	INTEREST ON BONDS-1999	0.00	0.00
30 E 5140 6200 00 300 000002	INTEREST ON BONDS-2005	0.00	0.00
30 E 5140 6200 00 300 000003	INTEREST ON CONST BONDS 2006A	0.00	0.00
30 E 5140 6200 00 300 000004	INTEREST ON VAR RATE 2006B	0.00	0.00
30 E 5140 6200 00 300 000005	INTEREST ON BONDS-2008	0.00	0.00
30 E 5140 6200 00 300 000006	INTEREST ON BONDS 2010	0.00	0.00
30 E 5140 6200 00 300 000007	INTEREST ON BONDS -2011	0.00	0.00
30 E 5140 6210 00 000 000000	INTEREST ON BONDS 2012B	0.00	0.00
30 E 5140 6210 00 000 000001	INTEREST ON BONDS 2012A	0.00	0.00
30 E 5140 6210 00 300 000000	APPLE LEASE INTEREST	0.00	0.00
30 E 5140 6210 00 300 000001	INTEREST ON BONDS 2014	17,000.00	34,000.00
30 E 5140 6210 00 300 000002	INTEREST ON BONDS - 2015A	0.00	0.00
30 E 5140 6210 00 300 000003	INTEREST ON BONDS - 2015B	182,600.00	365,200.00
30 E 5140 6210 00 300 000004	INTEREST ON BONDS-2016A	0.00	0.00
30 E 5140 6210 00 300 000005	INTEREST ON BONDS-2016B	40,900.00	81,800.00
30 E 5140 6210 00 300 000006	INTEREST ON BONDS -2018	0.00	0.00
30 E 5140 6210 00 300 000007	INTEREST ON BONDS 2019	0.00	161,125.00
30 E 5140 6210 00 300 000008	INTEREST ON BONDS 2022	107,500.00	215,000.00
30 E 5140 6210 00 300 000009	PAYMENT TO ESCROW ACCOUNT	0.00	0.00
30 E 5140 6210 00 300 000024	INTEREST ON BONDS WORKING	0.00	753,500.00
30 E 5140 6210 00 300 000025	INTEREST ON BONDS - GO BONDS	0.00	1,764,250.00
30 E 5200 6100 00 000 000000	BONDS RETIRED 2011	0.00	0.00
30 E 5200 6100 00 000 000001	BONDS RETIRED 2012A	0.00	0.00
30 E 5200 6100 00 000 000002	BONDS RETIRED 2012B	0.00	0.00
30 E 5200 6100 00 000 000003	BOND RETIRED THROUGH ESCROW	0.00	0.00
30 E 5200 6100 00 300 000000	BONDS RETIRED 2006B	0.00	0.00
30 E 5200 6100 00 300 000001	BOND RETIRED-1999	0.00	0.00
30 E 5200 6100 00 300 000002	BONDS RETIRED-2005	0.00	0.00
30 E 5200 6100 00 300 000003	BOND RETIRED 2006A	0.00	0.00
30 E 5200 6100 00 300 000004	BOND RETIRED 2010	0.00	0.00
30 E 5200 6100 00 300 000005	APPLE LEASE PRINCIPAL	0.00	0.00
30 E 5200 6100 00 300 000006	BONDS RETIRED - 2001	0.00	0.00
30 E 5200 6100 00 300 000007	BONDS RETIRED	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
30 E 5200 6100 00 300 000008	BONDS RETIRED 2008	0.00	0.00
30 E 5200 6100 00 300 000009	PRINCIPAL ON BONDS 2019	0.00	3,225,000.00
30 E 5200 6210 00 300 000000	INTEREST PAYMENT ON BONDS	0.00	0.00
30 E 5300 6100 00 300 000000	PRINCIPAL ON BONDS 2018	0.00	0.00
30 E 5300 6110 00 000 000000	BOND PRINCIPAL	0.00	0.00
30 E 5300 6110 00 000 000001	COST OF BOND ISSUANCE	0.00	0.00
30 E 5300 6110 00 000 000002	PRINCIPAL ON BOND 2006A	0.00	0.00
30 E 5300 6110 00 000 000003	PRINCIPAL ON BOND 2008	0.00	0.00
30 E 5300 6110 00 000 000004	PRINCIPAL ON BOND 2010	0.00	0.00
30 E 5300 6110 00 000 000005	PRINCIPAL ON BONDS 2011	0.00	0.00
30 E 5300 6110 00 000 000006	PRINCIPAL ON BONDS 2012B	0.00	0.00
30 E 5300 6110 00 000 000007	PRINCIPAL ON BONDS 2012A	0.00	0.00
30 E 5300 6110 00 000 000008	PRINCIPAL ON BONDS 2014	0.00	0.00
30 E 5300 6110 00 000 000009	PRINCIPAL ON BONDS 2015A	0.00	0.00
30 E 5300 6110 00 000 000010	PRINCIPAL ON BONDS 2015B	0.00	0.00
30 E 5300 6110 00 000 000011	PRINCIPAL ON BONDS 2016A	0.00	0.00
30 E 5300 6110 00 000 000012	PRINCIPAL ON BONDS 2016B	0.00	2,045,000.00
30 E 5300 6110 00 300 000013	PRINCIPAL ON BONDS 2022	0.00	2,235,000.00
30 E 5300 6110 00 300 000024	PRINCIPAL ON BONDS - WORKING	0.00	0.00
30 E 5300 6110 00 300 000025	PRINCIPAL ON BONDS - GO BONDS	0.00	0.00
30 E 5300 6610 00 000 000000	COMPUTER LEASE	0.00	0.00
30 E 5300 6610 00 300 000000	PRINTROOM COPIER LEASE	0.00	0.00
30 E 5300 6610 00 300 000001	OTHER COPIERS LEASE	0.00	0.00
30 E 5300 6610 00 300 000002	DISTRICT OFFICE LEASE	0.00	0.00
30 E 5300 6610 00 300 000003	MINOOKA ACADEMY LEASE	0.00	0.00
30 E 5300 6610 00 302 000000	PRINTROOM COPIER LEASE S.C.	0.00	0.00
30 E 5300 6610 00 302 000001	OTHER COPIERS LEASE S.C.	0.00	0.00
30 E 5400 0000 00 000 000000	CASH AT PAYING AGENT	0.00	0.00
30 E 5400 3900 00 000 000000	COST OF ISSUANCE	0.00	0.00
30 E 5900 3180 00 000 000000	BOND LEGAL FEES	0.00	0.00
30 E 5900 3190 00 000 000000	BOND CLOSING COSTS	0.00	0.00
30 E 5900 3190 00 000 000001	BOND PREMIUM ESCROW	0.00	0.00
30 E 5900 3900 00 300 000000	SERVICE CHARGE	0.00	0.00
30 E 5900 3900 00 300 000001	REMARKETING AGENT FEE	0.00	0.00
30 E 5900 6110 00 000 000000	ESCROW ADJUSTMENTS	0.00	0.00
30 E 8990 0000 00 000 000001	OTHER MISC FINANCING	0.00	0.00
30 - ----		348,000.00	10,879,875.00
40 E 1130 2220 00 000 000000	DIST 111 GROUP MEDICAL	41,188.17	303,634.00
40 E 1130 2230 00 000 000000	DIST 111 GROUP DENTAL	2,366.56	14,216.00
40 E 2190 1100 00 300 000000	CSBO SALARY	20,836.13	72,874.00
40 E 2190 2110 00 300 000000	CSBO TRS	2,552.90	8,929.00
40 E 2190 2120 00 300 000000	CSBO IMRF	0.00	0.00
40 E 2190 2210 00 300 000000	CSBO SALARY (GTL)	0.00	0.00
40 E 2190 2220 00 300 000000	CSBO GROUP INS	3,627.19	15,218.00
40 E 2190 2230 00 300 000000	CSBO DENTAL INS	149.87	566.00
40 E 2190 3320 00 300 000000	CSBO MILEAGE	0.00	0.00
40 E 2190 6400 00 300 000000	CSBO DUES/CLINICS	0.00	0.00

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COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
40 E 2220 1100 00 300 000004	BKKPER GROUP INS	0.00	0.00
40 E 2230 0000 00 000 000000	DIST 111 GROUP DENTAL	0.00	0.00
40 E 2310 2000 00 300 000000	BOARD OF ED-OTHER	0.00	0.00
40 E 2540 3390 00 300 000000	Transportation Purchase	16,796.00	50,000.00
40 E 2550 1100 00 201 000000	DIST 201 TRANS SECY SALARY	15,812.62	84,497.00
40 E 2550 1100 00 201 000002	DIST 201 OUT OF DISTRICT	53,079.62	507,764.00
40 E 2550 1100 00 201 000003	DIST 201 REGULAR ROUTE SALARY	131,052.44	695,125.00
40 E 2550 1100 00 201 000005	DIST 201 OUT OF DISTRICT BUS	58,568.22	300,000.00
40 E 2550 1100 00 201 000006	DIST 201 - SHUTTLES	11,031.93	20,000.00
40 E 2550 1100 00 300 000000	TRANS SECY SALARY	34,175.94	105,802.00
40 E 2550 1100 00 300 000001	GAVC/PREMIER ROUTE SALARY	0.00	0.00
40 E 2550 1100 00 300 000002	OUT OF DISTRICT ROUTE SALARY	144,672.07	591,861.00
40 E 2550 1100 00 300 000003	REGULAR ROUTE SALARY	94,013.75	579,349.00
40 E 2550 1100 00 300 000004	DIRECTOR OF FINANCE TRANS	2,637.25	10,042.00
40 E 2550 1100 00 300 000005	OUT OF DISTRICT BUS AIDE	55,670.43	188,865.00
40 E 2550 1100 00 300 000006	SHUTTLE(S)	10,270.98	3,985.00
40 E 2550 1100 00 300 000008	IDEA PART B SP ED BUS	0.00	0.00
40 E 2550 1100 00 300 000009	FULL TIME DRIVER	20,772.72	82,120.00
40 E 2550 1300 00 201 000000	DIST 201 - EXTRA DUTY (NON-	2,987.20	26,515.00
40 E 2550 1300 00 201 000003	DIST 201 TRIPS	6,671.88	40,000.00
40 E 2550 1300 00 300 000000	EXTRA DUTY (non-drive)	2,065.72	25,644.00
40 E 2550 1300 00 300 000001	ACADEMIC TRIP(S)	1,031.25	36,004.00
40 E 2550 1300 00 300 000002	ATHLETIC/ACTIVITES TRIP(S)	21,383.53	108,286.00
40 E 2550 2110 00 300 000004	DIRECTOR OF FINANCE TRS	323.12	1,230.00
40 E 2550 2220 00 000 000000	TRANS SEC INSURANCE	0.00	0.00
40 E 2550 2220 00 000 000001	TRANS. DIR. INSURANCE	0.00	0.00
40 E 2550 2220 00 201 000000		8,632.93	35,800.00
40 E 2550 2220 00 201 000002		19.23	0.00
40 E 2550 2220 00 201 000003		52.06	0.00
40 E 2550 2220 00 201 000005		40.83	0.00
40 E 2550 2220 00 201 000006		0.00	0.00
40 E 2550 2220 00 300 000000	TRANSPORTATION INSURANCE	24,122.26	140,368.00
40 E 2550 2220 00 300 000002	FT BUS DRIVER GROUP INS	27.79	0.00
40 E 2550 2220 00 300 000003	FULL TIME DRIVER MED	27.13	0.00
40 E 2550 2220 00 300 000004	DIR FINANCE TRANS GROUP INS	346.04	1,422.00
40 E 2550 2220 00 300 000005		28.26	0.00
40 E 2550 2220 00 300 000006		0.00	0.00
40 E 2550 2220 00 300 000009	BUS DRIVER GROUP INS	10,231.20	42,077.00
40 E 2550 2230 00 201 000000	TRANS SEC DIST 201 DENTAL INS	181.18	876.00
40 E 2550 2230 00 300 000000	TRANS SEC DENTAL INS	349.97	1,959.00
40 E 2550 2230 00 300 000004	DIR FINANCE DENTAL INS	14.07	52.00
40 E 2550 2300 00 300 000000	COURSE REIMBURSEMENT	0.00	0.00
40 E 2550 3100 00 300 000000	TRANS HEALTH EXAMS	15,971.00	22,866.00
40 E 2550 3100 00 300 000001	TANK TESTING	0.00	0.00
40 E 2550 3200 00 000 000000	BUS LEASES	922,061.42	884,600.00
40 E 2550 3210 00 300 000000	GARBAGE DISPOSAL SERVICES	5,707.35	19,004.00
40 E 2550 3220 00 300 000000	CLEANING SERVICES	20,377.19	65,000.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
40 E 2550 3220 00 300 000001	SNOW REMOVAL-BUS GARAGE	0.00	12,730.00
40 E 2550 3310 00 300 000000	SPECIAL ED TRANS	18,450.52	13,214.00
40 E 2550 3310 00 300 000001	TRANSPORTATION CONTRACTED	34,845.18	750,000.00
40 E 2550 3320 00 300 000000	TRANS MILEAGE	0.00	0.00
40 E 2550 3400 00 300 000000	PHONE-BUS GARAGE	658.35	1,339.00
40 E 2550 3400 00 300 000001	TRANS POSTAGE	200.00	364.00
40 E 2550 3500 00 000 000000	TRANS ADVERTISING	2,387.00	0.00
40 E 2550 3700 00 300 000000	WATER-BUS GARAGE	316.31	942.00
40 E 2550 3800 00 300 000000	UNEMPLOY INSURANCE	0.00	0.00
40 E 2550 3800 00 300 000001	WORKERS COMP INSURANCE	0.00	0.00
40 E 2550 3800 00 300 000002	BUS FLEET INSURANCE	0.00	0.00
40 E 2550 3900 00 300 000000		0.00	0.00
40 E 2550 3900 00 300 000001	ROUTING SOFTWARE	0.00	0.00
40 E 2550 4100 00 000 000000	BUILDING SUPPLIES	4,697.73	0.00
40 E 2550 4640 00 300 000000	VAN FUEL	6,276.94	57,676.00
40 E 2550 6400 00 000 000000	TRANS DIR DUES/FEES/CLINIC	7,393.42	406.00
40 E 2550 6900 00 300 000000	REFUND ACCOUNT	0.00	0.00
40 E 2550 7000 00 000 000000	NON CAPITAL OUTLAY	0.00	0.00
40 E 2552 4100 00 300 000000	OFFICE & NON-REPAIR SUPPLIES	10,056.23	26,344.00
40 E 2552 4100 00 300 000001	BUS & VAN REPAIR SUPPLIES	30,328.10	51,898.00
40 E 2552 4640 00 300 000000	BUS FUEL	70,637.12	371,996.00
40 E 2552 4650 00 300 000000	NATURAL GAS-BUS GARAGE	205.84	5,780.00
40 E 2552 4660 00 300 000000	ELECTRICITY-BUS GARAGE	674.43	21,151.00
40 E 2554 1100 00 201 000000	DIST 201 BUS MECHANIC SALARY	7,255.23	180,450.00
40 E 2554 1100 00 300 000000	BUS MECHANIC SALARY	47,265.77	180,450.00
40 E 2554 1100 00 300 000001	TRANS DIRECTORS SALARY	51,871.25	169,038.00
40 E 2554 2220 00 201 000000	DIST 201 BUS MECHANIC GROUP	1,777.39	28,357.00
40 E 2554 2220 00 300 000000	BUS MECH GROUP INS	17,461.78	140,264.00
40 E 2554 2220 00 300 000001	TRANS DIRECTORS GROUP INS	17,727.71	72,921.00
40 E 2554 2230 00 201 000000	DIST 201 BUS MECHANIC DENTAL	75.57	1,304.00
40 E 2554 2230 00 300 000000	BUS MECH DENTAL INS	394.08	1,304.00
40 E 2554 2230 00 300 000001	TRANS DIRECTOR DENTAL INS	763.91	2,829.00
40 E 2554 3000 00 300 000000	TRANS CONTR SERV	202,151.53	400,000.00
40 E 2554 3230 00 300 000000	BUS TRANS REPAIR/MAINT	17,056.97	173,339.00
40 E 2554 3390 00 300 000000	INSPECTION/LICENSE	3,329.00	14,624.00
40 E 2554 5400 00 300 000000	TRANS EQUIPMENT	19,634.88	25,937.00
40 E 2554 5600 00 300 000000	TRANS VEHICLES	143,662.80	0.00
40 E 2559 5200 00 300 000000	BUS GARAGE ADDITION	0.00	0.00
40 E 2559 5300 00 300 000000	TRANS BLDG IMPROVE	20,078.51	80,068.00
40 E 2559 6900 00 300 000000	TRANS - OTHER	0.00	0.00
40 E 4810 2220 00 454 000000	IMRF (BMF 3000)	0.00	0.00
40 E 4810 2220 00 454 000001	IMRF (BMF 3000)	0.00	0.00
40 E 7130 6610 00 300 000000	Interfund Transfers	0.00	0.00
40 E 8130 0000 00 000 000000	TRANSFER AMONG FUNDS	0.00	0.00
40 - ----		2,499,560.95	7,871,275.00
50 E 1130 2120 00 000 000000	TITLE 1 SALARIES	-66.24	0.00
50 E 1130 2120 00 300 000000	CAMPUS MONITOR IMRF	9,603.57	31,493.00

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Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 1130 2120 00 300 000001	NURSE IMRF	125.95	560.00
50 E 1130 2120 00 300 000002	DEAN SEC IMRF	384.14	1,433.00
50 E 1130 2120 00 300 000005	PI IMRF	0.00	0.00
50 E 1130 2120 50 300 000000	ATH TRAINER IMRF	0.00	0.00
50 E 1130 2130 00 000 000000	TITLE 1 FICA	-44.59	0.00
50 E 1130 2130 00 300 000000	CAMPUS MONITOR FICA	5,762.36	20,553.00
50 E 1130 2130 00 300 000001	NURSE FICA	128.95	365.00
50 E 1130 2130 00 300 000002	DEAN SEC FICA	249.75	947.00
50 E 1130 2130 00 300 000004	MONITOR FICA	0.00	0.00
50 E 1130 2130 00 300 000005	SEC FICA	0.00	0.00
50 E 1130 2130 05 300 000000	ENGLISH/DRAMA FICA	0.00	0.00
50 E 1130 2130 12 300 000000	MUSIC SALARY FICA	0.00	0.00
50 E 1130 2130 21 300 000000	DRIVER ED FICA	0.00	0.00
50 E 1130 2130 27 300 000000	INSTR LEADER SALARY (FR)	0.00	0.00
50 E 1130 2130 50 300 000000	ATH TRAINER FICA	0.00	0.00
50 E 1130 2140 00 000 000000	AIDE MEDICARE	-10.43	0.00
50 E 1130 2140 00 300 000000	INSTR MEDICARE	1,938.28	7,804.00
50 E 1130 2140 00 300 000001	INSTR MEDICARE	1,763.38	7,847.00
50 E 1130 2140 00 300 000002	DEAN MEDICARE	430.52	1,450.00
50 E 1130 2140 00 300 000003	INSTR MEDICARE	0.00	0.00
50 E 1130 2140 00 300 000004	INSTR MEDICARE	0.00	0.00
50 E 1130 2140 00 300 000005	MEDICARE	90.61	499.00
50 E 1130 2140 02 300 000000	ART MEDICARE	1,067.31	3,929.00
50 E 1130 2140 05 300 000000	ENGLISH/DRAMA MEDICARE	8,046.44	28,856.00
50 E 1130 2140 06 300 000000	FOREIGN LANG MEDICARE	3,907.31	14,601.00
50 E 1130 2140 11 300 000000	MATH MEDICARE	6,884.10	25,509.00
50 E 1130 2140 12 300 000000	MUSIC MEDICARE	1,079.20	4,041.00
50 E 1130 2140 13 300 000000	NAT SCIENCE MEDICARE	5,851.40	21,596.00
50 E 1130 2140 15 300 000000	SOC SCIENCE MEDICARE	6,500.06	23,066.00
50 E 1130 2140 21 300 000000	DRIVER ED MEDICARE	0.00	0.00
50 E 1130 2140 27 300 000000	DEPT CHAIR MEDICARE	3,384.38	12,356.00
50 E 1130 2140 50 300 000000	PHYS ED MEDICARE	4,604.88	17,349.00
50 E 1200 2120 00 300 000000	IDEA PART B SP ED GRANT S	0.00	0.00
50 E 1200 2120 00 300 000001	IDEA SP ED LOCAL (RM)	0.00	0.00
50 E 1200 2120 00 300 000002	SPEC ED AIDE IMRF	3,322.26	13,823.00
50 E 1200 2120 00 300 000003	SPEC ED SEC IMRF	1,068.06	3,720.00
50 E 1200 2130 00 300 000000	IDEA PART B SP ED GRANT S	0.00	0.00
50 E 1200 2130 00 300 000001	IDEA SP ED LOCAL (FR)	0.00	0.00
50 E 1200 2130 00 300 000002	SPEC ED AIDE FICA	2,162.71	8,179.00
50 E 1200 2130 00 300 000003	SPEC ED SEC FICA	718.97	2,507.00
50 E 1200 2140 00 300 000000	SPECIAL ED SALARY MEDICARE	6,246.66	24,178.00
50 E 1200 2140 00 300 000001	SPEC ED MEDICARE	0.00	0.00
50 E 1200 2140 00 300 000002	SPEC ED AIDE MEDICARE	505.77	2,226.00
50 E 1200 2140 00 300 000003	SPEC ED SEC MEDICARE	168.14	586.00
50 E 1250 2120 00 300 000000	COOP HOMEBOUND/HOSP IMRF	0.00	0.00
50 E 1250 2130 00 300 000000	COOP HOMEBOUND/HOSP FICA	0.00	0.00
50 E 1250 2140 00 300 000000	COOP HB/HOSP MEDICARE	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 1400 2120 00 300 000000	CTE SALARY IMRF	0.00	0.00
50 E 1400 2130 00 300 000000	VOC ED GRANT FICA	0.00	0.00
50 E 1400 2140 00 300 000000	VOC ED GRANT MEDICARE	1,192.31	4,177.00
50 E 1400 2140 10 300 000000	IND TECH MEDICARE	961.58	3,250.00
50 E 1401 2140 01 300 000000	AG MEDICARE	197.87	720.00
50 E 1407 2140 03 300 000000	BUSINESS ED MEDICARE	1,244.76	5,073.00
50 E 1410 2140 00 300 000000	VIDEO EDIT MEDICARE	0.00	0.00
50 E 1411 2140 00 300 000000	INST. TECH MEDICARE	395.06	1,450.00
50 E 1417 2120 00 300 000000	ATHLETIC TRAINER IMRF	3,394.65	12,195.00
50 E 1417 2130 00 300 000000	ATHLETIC TRAINER FICA	2,230.06	7,959.00
50 E 1417 2140 00 300 000000	ATHLETIC TRAINER MEDICARE	521.50	1,861.00
50 E 1420 2140 09 300 000000	FAM/CONS SCI MEDICARE	1,470.41	5,268.00
50 E 1500 1130 30 300 000030	ATH/ACT COACH/SPONSOR	0.00	0.00
50 E 1500 2120 00 000 000000	INVITATIONAL WKRS (RM)	0.00	0.00
50 E 1500 2120 30 300 000000	ATHLETIC DIR SECY IMRF	0.00	0.00
50 E 1500 2120 30 300 000001	ATHLETIC DIR SECY IMRF	1,359.82	4,662.00
50 E 1500 2120 30 300 000002	ATHLETIC IMRF	513.50	3,803.00
50 E 1500 2120 30 300 000005	ATH/ACT COACH/SPONSOR IMRF	195.26	822.00
50 E 1500 2120 30 300 000011		85.13	0.00
50 E 1500 2120 30 300 000012	ATH/ACT COACH/SPONSOR IMRF	142.08	852.00
50 E 1500 2120 30 300 000013	ATH/ACT COACH/SPONSOR IMRF	0.00	0.00
50 E 1500 2120 30 300 000015	TECH DIR IMRF	208.60	738.00
50 E 1500 2120 30 300 000016	ATH/ACT COACH/SPONSOR IMRF	0.00	0.00
50 E 1500 2120 30 300 000021	ATH/ACT COACH/SPONSOR IMRF	218.45	1,002.00
50 E 1500 2120 30 300 000027	ATH/ACT COACH/SPONSOR IMRF	253.42	1,045.00
50 E 1500 2120 30 300 000030		70.88	439.00
50 E 1500 2120 70 300 000000	MAIN OFFICE IMRF	0.00	0.00
50 E 1500 2120 70 300 000001	ACTIVITY DIR SECY IMRF	1,532.21	5,348.00
50 E 1500 2120 70 300 000002	ATH/ACT COACH/SPONSOR IMRF	0.00	0.00
50 E 1500 2120 70 300 000003	ATH/ACT COACH/SPONSOR IMRF	6.22	825.00
50 E 1500 2120 70 300 000006	ATH/ACT COACH/SPONSOR IMRF	0.00	0.00
50 E 1500 2120 70 300 000046	ATH/ACT COACH/SPONSOR IMRF	0.00	0.00
50 E 1500 2120 70 300 000049	ATH/ACT COACH/SPONSOR IMRF	89.81	317.00
50 E 1500 2120 70 300 000051	ATH/ACT COACH/SPONSOR IMRF	299.87	3,895.00
50 E 1500 2120 70 300 000058	ATH/ACT COACH/SPONSOR IMRF	60.69	226.00
50 E 1500 2130 00 000 000000	INVITATIONAL WKRS (FR)	0.00	0.00
50 E 1500 2130 30 300 000000	GOLF COACH FICA	0.00	0.00
50 E 1500 2130 30 300 000001	ATH/ACT COACH/SPONSOR FICA	881.74	3,170.00
50 E 1500 2130 30 300 000002	ATH/ACT COACH/SPONSOR FICA	345.67	2,622.00
50 E 1500 2130 30 300 000004	ATH/ACT COACH/SPONSOR FICA	0.00	585.00
50 E 1500 2130 30 300 000005	ATH/ACT COACH/SPONSOR FICA	274.60	698.00
50 E 1500 2130 30 300 000006	ATH/ACT COACH/SPONSOR FICA	0.00	180.00
50 E 1500 2130 30 300 000010	ATH/ACT COACH/SPONSOR FICA	636.65	1,422.00
50 E 1500 2130 30 300 000011	ATH/ACT COACH/SPONSOR FICA	57.32	0.00
50 E 1500 2130 30 300 000012	ATH/ACT COACH/SPONSOR FICA	95.64	2,726.00
50 E 1500 2130 30 300 000013	ATH/ACT COACH/SPONSOR FICA	0.00	789.00
50 E 1500 2130 30 300 000014	ATH/ACT COACH/SPONSOR FICA	0.00	414.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 1500 2130 30 300 000015	ATH/ACT COACH/SPONSOR FICA	140.42	481.00
50 E 1500 2130 30 300 000016	ATH/ACT COACH/SPONSOR FICA	493.57	1,974.00
50 E 1500 2130 30 300 000017	ATH/ACT COACH/SPONSOR FICA	157.49	630.00
50 E 1500 2130 30 300 000018	ATH/ACT COACH/SPONSOR FICA	0.00	1,184.00
50 E 1500 2130 30 300 000019	ATH/ACT COACH/SPONSOR FICA	0.00	317.00
50 E 1500 2130 30 300 000021	ATH/ACT COACH/SPONSOR FICA	147.04	675.00
50 E 1500 2130 30 300 000022	ATH/ACT COACH/SPONSOR FICA	0.00	359.00
50 E 1500 2130 30 300 000026	ATH/ACT COACH/SPONSOR FICA	0.00	1,165.00
50 E 1500 2130 30 300 000027	ATH/ACT COACH/SPONSOR FICA	170.60	1,579.00
50 E 1500 2130 30 300 000028	ATH/ACT COACH/SPONSOR FICA	0.00	359.00
50 E 1500 2130 30 300 000030		47.74	286.00
50 E 1500 2130 70 300 000000	MAIN OFFICE FICA	0.00	0.00
50 E 1500 2130 70 300 000001	ACTIVITIES FICA	966.67	3,824.00
50 E 1500 2130 70 300 000002	ATH/ACT COACH/SPONSOR FICA	0.00	0.00
50 E 1500 2130 70 300 000003	ATH/ACT COACH/SPONSOR FICA	4.19	648.00
50 E 1500 2130 70 300 000006	ATH/ACT COACH/SPONSOR FICA	0.00	0.00
50 E 1500 2130 70 300 000009	ATH/ACT COACH/SPONSOR FICA	0.00	497.00
50 E 1500 2130 70 300 000017	ATH/ACT COACH/SPONSOR FICA	0.00	450.00
50 E 1500 2130 70 300 000028	ATH/ACT COACH/SPONSOR FICA	317.90	1,272.00
50 E 1500 2130 70 300 000034	ATH/ACT COACH/SPONSOR FICA	0.00	130.00
50 E 1500 2130 70 300 000036	ATH/ACT COACH/SPONSOR FICA	0.00	0.00
50 E 1500 2130 70 300 000037	ATH/ACT COACH/SPONSOR FICA	0.00	125.00
50 E 1500 2130 70 300 000039	ATH/ACT COACH/SPONSOR FICA	0.00	138.00
50 E 1500 2130 70 300 000046	ATH/ACT COACH/SPONSOR FICA	0.00	230.00
50 E 1500 2130 70 300 000048	ATH/ACT COACH/SPONSOR FICA	0.00	170.00
50 E 1500 2130 70 300 000049	ATH/ACT COACH/SPONSOR FICA	60.48	211.00
50 E 1500 2130 70 300 000051	ATH/ACT COACH/SPONSOR FICA	778.23	1,342.00
50 E 1500 2130 70 300 000052	ATH/ACT COACH/SPONSOR FICA	0.00	138.00
50 E 1500 2130 70 300 000054	ATH/ACT COACH/SPONSOR FICA	0.00	574.00
50 E 1500 2130 70 300 000058	ATH/ACT COACH/SPONSOR FICA	40.86	148.00
50 E 1500 2140 00 000 000000	INVITATIONAL WKRS (MR)	0.00	0.00
50 E 1500 2140 00 300 000000	ASST ATHLETIC DIR MEDICARE	0.00	0.00
50 E 1500 2140 30 000 000000	ASST ATHLETIC DIR SALARY (MR)	0.00	0.00
50 E 1500 2140 30 300 000000	ATHLETIC MEDICARE	922.46	1,829.00
50 E 1500 2140 30 300 000001	ATH/ACT COACH/SPONSOR	236.66	959.00
50 E 1500 2140 30 300 000002	ATH/ACT COACH/SPONSOR	339.30	1,836.00
50 E 1500 2140 30 300 000003	ATH/ACT COACH/SPONSOR	64.15	226.00
50 E 1500 2140 30 300 000004	ATH/ACT COACH/SPONSOR	111.15	644.00
50 E 1500 2140 30 300 000005	ATH/ACT COACH/SPONSOR	111.47	309.00
50 E 1500 2140 30 300 000006	ATH/ACT COACH/SPONSOR	177.01	663.00
50 E 1500 2140 30 300 000007	ATH/ACT COACH/SPONSOR	145.33	510.00
50 E 1500 2140 30 300 000008	ATH/ACT COACH/SPONSOR	252.89	623.00
50 E 1500 2140 30 300 000009	ATH/ACT COACH/SPONSOR	154.58	543.00
50 E 1500 2140 30 300 000010	ATH/ACT COACH/SPONSOR	528.36	1,571.00
50 E 1500 2140 30 300 000011	ATH/ACT COACH/SPONSOR	187.20	634.00
50 E 1500 2140 30 300 000012	ATH/ACT COACH/SPONSOR	102.60	713.00
50 E 1500 2140 30 300 000013	ATH/ACT COACH/SPONSOR	75.81	588.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 1500 2140 30 300 000014	ATH/ACT COACH/SPONSOR	44.40	258.00
50 E 1500 2140 30 300 000015	ATH/ACT COACH/SPONSOR	136.08	496.00
50 E 1500 2140 30 300 000016	ATH/ACT COACH/SPONSOR	137.73	596.00
50 E 1500 2140 30 300 000017	ATH/ACT COACH/SPONSOR	132.98	489.00
50 E 1500 2140 30 300 000018	ATH/ACT COACH/SPONSOR	83.81	672.00
50 E 1500 2140 30 300 000019	ATH/ACT COACH/SPONSOR	37.15	206.00
50 E 1500 2140 30 300 000020	ATH/ACT COACH/SPONSOR	37.20	131.00
50 E 1500 2140 30 300 000021	ATH/ACT COACH/SPONSOR	199.64	703.00
50 E 1500 2140 30 300 000022	ATH/ACT COACH/SPONSOR	121.37	593.00
50 E 1500 2140 30 300 000026	ATH/ACT COACH/SPONSOR	14.68	356.00
50 E 1500 2140 30 300 000027	ATH/ACT COACH/SPONSOR	39.88	369.00
50 E 1500 2140 30 300 000028	ATH/ACT COACH/SPONSOR	82.15	372.00
50 E 1500 2140 30 300 000029	ATH/ACT COACH/SPONSOR	67.11	243.00
50 E 1500 2140 30 300 000030	ATH/ACT COACH/SPONSOR	41.41	248.00
50 E 1500 2140 70 300 000000	ACTIVITIES MEDICARE	490.15	1,764.00
50 E 1500 2140 70 300 000001	ATH/ACT COACH/SPONSOR	236.27	990.00
50 E 1500 2140 70 300 000002	ATH/ACT COACH/SPONSOR	95.79	365.00
50 E 1500 2140 70 300 000003	ATH/ACT COACH/SPONSOR	15.97	499.00
50 E 1500 2140 70 300 000004	ATH/ACT COACH/SPONSOR	26.73	96.00
50 E 1500 2140 70 300 000005	ATH/ACT COACH/SPONSOR	48.86	172.00
50 E 1500 2140 70 300 000006	ATH/ACT COACH/SPONSOR	26.61	93.00
50 E 1500 2140 70 300 000007	ATH/ACT COACH/SPONSOR	8.73	32.00
50 E 1500 2140 70 300 000008	ATH/ACT COACH/SPONSOR	5.04	43.00
50 E 1500 2140 70 300 000009	ATH/ACT COACH/SPONSOR	111.77	479.00
50 E 1500 2140 70 300 000010	ATH/ACT COACH/SPONSOR	48.57	171.00
50 E 1500 2140 70 300 000011	ATH/ACT COACH/SPONSOR	47.14	166.00
50 E 1500 2140 70 300 000012	ATH/ACT COACH/SPONSOR	39.21	138.00
50 E 1500 2140 70 300 000013	ATH/ACT COACH/SPONSOR	30.49	110.00
50 E 1500 2140 70 300 000015	ATH/ACT COACH/SPONSOR	93.33	333.00
50 E 1500 2140 70 300 000016	ATH/ACT COACH/SPONSOR	0.00	0.00
50 E 1500 2140 70 300 000017	ATH/ACT COACH/SPONSOR	30.20	183.00
50 E 1500 2140 70 300 000018	ATH/ACT COACH/SPONSOR	12.22	43.00
50 E 1500 2140 70 300 000021	ATH/ACT COACH/SPONSOR	38.07	134.00
50 E 1500 2140 70 300 000022	ATH/ACT COACH/SPONSOR	0.00	0.00
50 E 1500 2140 70 300 000023	ATH/ACT COACH/SPONSOR	18.45	66.00
50 E 1500 2140 70 300 000025	ATH/ACT COACH/SPONSOR	11.67	41.00
50 E 1500 2140 70 300 000026	ATH/ACT COACH/SPONSOR	21.11	74.00
50 E 1500 2140 70 300 000027	ATH/ACT COACH/SPONSOR	27.84	98.00
50 E 1500 2140 70 300 000028	ATH/ACT COACH/SPONSOR	74.35	297.00
50 E 1500 2140 70 300 000029	ATH/ACT COACH/SPONSOR	6.21	50.00
50 E 1500 2140 70 300 000030	ATH/ACT COACH/SPONSOR	15.27	53.00
50 E 1500 2140 70 300 000031	ATH/ACT COACH/SPONSOR	14.85	52.00
50 E 1500 2140 70 300 000032	ATH/ACT COACH/SPONSOR	48.12	169.00
50 E 1500 2140 70 300 000033	ATH/ACT COACH/SPONSOR	14.85	52.00
50 E 1500 2140 70 300 000034	ATH/ACT COACH/SPONSOR	0.00	40.00
50 E 1500 2140 70 300 000035	ATH/ACT COACH/SPONSOR	19.57	68.00
50 E 1500 2140 70 300 000036	ATH/ACT COACH/SPONSOR	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 1500 2140 70 300 000037	ATH/ACT COACH/SPONSOR	0.00	29.00
50 E 1500 2140 70 300 000038	ATH/ACT COACH/SPONSOR	9.54	35.00
50 E 1500 2140 70 300 000039	ATH/ACT COACH/SPONSOR	0.00	32.00
50 E 1500 2140 70 300 000042	ATH/ACT COACH/SPONSOR	4.48	38.00
50 E 1500 2140 70 300 000043	ATH/ACT COACH/SPONSOR	26.28	95.00
50 E 1500 2140 70 300 000046	ATH/ACT COACH/SPONSOR	27.73	151.00
50 E 1500 2140 70 300 000047	ATH/ACT COACH/SPONSOR	0.00	0.00
50 E 1500 2140 70 300 000048	ATH/ACT COACH/SPONSOR	13.36	88.00
50 E 1500 2140 70 300 000049	ATH/ACT COACH/SPONSOR	22.88	80.00
50 E 1500 2140 70 300 000050	ATH/ACT COACH/SPONSOR	13.21	46.00
50 E 1500 2140 70 300 000051	ATH/ACT COACH/SPONSOR	868.14	816.00
50 E 1500 2140 70 300 000052	ATH/ACT COACH/SPONSOR	0.00	32.00
50 E 1500 2140 70 300 000053	ATH/ACT COACH/SPONSOR	13.87	50.00
50 E 1500 2140 70 300 000054	ATH/ACT COACH/SPONSOR	0.00	134.00
50 E 1500 2140 70 300 000055	ATH/ACT COACH/SPONSOR	0.00	0.00
50 E 1500 2140 70 300 000056	ATH/ACT COACH/SPONSOR	36.60	130.00
50 E 1500 2140 70 300 000057	ATH/ACT COACH/SPONSOR	18.16	67.00
50 E 1500 2140 70 300 000058	ATH/ACT COACH/SPONSOR	9.57	35.00
50 E 1500 2140 70 300 000059	ATH/ACT COACH/SPONSOR	18.99	67.00
50 E 1500 2140 70 300 000060	ATH/ACT COACH/SPONSOR	10.02	35.00
50 E 1500 2140 70 300 000061	ATH/ACT COACH/SPONSOR	9.08	32.00
50 E 1500 2140 70 300 000062	ATH/ACT COACH/SPONSOR	12.82	46.00
50 E 1500 2140 70 300 000063	ATH/ACT COACH/SPONSOR	11.80	43.00
50 E 1500 2140 70 300 000064	ATH/ACT COACH/SPONSOR	8.25	29.00
50 E 1500 2140 70 300 000066	ATH/ACT COACH/SPONSOR	26.06	90.00
50 E 1600 2120 00 300 000000	SUMMER SCHOOL SALARY (RM)	0.00	0.00
50 E 1600 2130 00 300 000000	SUMMER SCHOOL SALARY (FR)	0.00	0.00
50 E 1600 2140 00 300 000000	SUMMER SCHOOL MEDICARE	13.72	15.00
50 E 1700 2120 00 300 000000	SUMMER DR ED SALARY (RM)	0.00	0.00
50 E 1700 2130 00 300 000000	SUMMER DR ED SALARY (FR)	0.00	0.00
50 E 1700 2140 00 300 000000	SUMMER DR ED MEDICARE	101.31	518.00
50 E 1700 2140 21 300 000000	DRIVER ED MEDICARE	2,263.96	8,323.00
50 E 1900 2120 00 301 000000	MINOOKA ACADEMY SECY IMRF	0.00	0.00
50 E 1900 2120 00 301 000001	MINOOKA ACADEMY SECY IMRF	723.62	2,696.00
50 E 1900 2130 00 301 000000	MINOOKA ACADEMY SECY FICA	0.00	0.00
50 E 1900 2130 00 301 000001	MINOOKA ACADEMY SECY FICA	443.89	1,712.00
50 E 1900 2140 00 301 000000	MINOOKA ACADEMY MEDICARE	706.80	2,247.00
50 E 1900 2140 00 301 000001	MINOOKA ACADEMY SECY MEDICARE	103.81	400.00
50 E 2100 2120 00 300 000000	MAIN OFFICE SECY SALARY IMRF	0.00	0.00
50 E 2100 2120 00 300 000001	MAIN OFFICE SECY SALARY IMRF	1,158.97	4,248.00
50 E 2100 2120 00 301 000000	MINOOKA ACADEMY DIR SECY IMRF	0.00	0.00
50 E 2100 2120 00 302 000000	DIR OF STUDENT SERV SEC S	0.00	0.00
50 E 2100 2130 00 300 000000	MAIN OFFICE SECY SALARY FICA	0.00	0.00
50 E 2100 2130 00 300 000001	MAIN OFFICE SECY SALARY FICA	780.20	2,773.00
50 E 2100 2130 00 301 000000	MINOOKA ACADEMY DIR SECY FICA	0.00	0.00
50 E 2100 2130 00 302 000000	DIR OF STUDENT SERV SEC S	0.00	0.00
50 E 2100 2140 00 300 000000	ASST PRIN-LEARN MED	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 2100 2140 00 300 000001	MAIN OFFICE SECY MEDICARE	182.51	648.00
50 E 2100 2140 00 302 000000	DIR STUDENT SERV. SA MEDICARE	674.73	2,317.00
50 E 2100 2140 00 302 000001	DIR OF STUD SER MEDICARE	0.00	0.00
50 E 2110 2120 00 000 000000	TITLE 1 SALARIES IMRF	0.00	0.00
50 E 2110 2130 00 000 000000	TITLE 1 SALARIES FICA	0.00	0.00
50 E 2110 2140 00 000 000000	TITLE 1 SALARIES MEDICARE	0.00	770.00
50 E 2113 2140 00 300 000000	SOCIAL WORKER MEDICARE	1,399.79	4,978.00
50 E 2120 2120 00 300 000000	GUIDANCE SALARY (RM)	0.00	0.00
50 E 2120 2130 00 300 000000	GUIDANCE SALARY (FR)	0.00	0.00
50 E 2120 2130 00 300 499803	50 E 2120 2130 00 300 499803	0.00	0.00
50 E 2120 2140 00 300 000000	GUIDANCE MEDICARE	2,464.26	8,918.00
50 E 2120 2140 00 300 499803	ESSER MEDICARE	0.00	0.00
50 E 2125 2120 00 300 000000	REGISTRAR IMRF	1,464.06	5,420.00
50 E 2125 2120 00 300 000001	STDNT CENTER IMRF	1,399.70	5,105.00
50 E 2125 2120 00 302 000000	ASST REGISTRAR IMRF S.C.	1,144.01	4,141.00
50 E 2125 2130 00 300 000000	REGISTRAR FICA	899.08	3,537.00
50 E 2125 2130 00 300 000001	STDNT CENTER FICA	849.14	3,332.00
50 E 2125 2130 00 302 000000	ASST REGISTRAR FICA S.C.	727.02	2,702.00
50 E 2125 2140 00 300 000000	REGISTRAR MEDICARE	210.28	827.00
50 E 2125 2140 00 300 000001	ACAD RESOURCE CTR AIDE MED	198.59	779.00
50 E 2125 2140 00 302 000000	ASST REGISTRAR MEDICARE	170.03	632.00
50 E 2134 2120 00 300 000000	NURSE IMRF	1,548.10	6,362.00
50 E 2134 2120 00 302 000000	NURSE IMRF S.C.	2,740.36	10,636.00
50 E 2134 2130 00 300 000000	NURSE FICA	1,036.66	4,152.00
50 E 2134 2130 00 302 000000	NURSE FICA S.C.	1,839.32	6,941.00
50 E 2134 2140 00 300 000000	NURSE SALARY (MR)	242.44	971.00
50 E 2134 2140 00 302 000000	NURSE SALARY S.C. (MR)	430.14	1,623.00
50 E 2140 2140 00 000 000000	PSYCHOLOGIST SALARY MEDICARE	700.22	2,467.00
50 E 2190 2120 00 300 000000	CSBO SALARY IMRF	0.00	0.00
50 E 2190 2130 00 300 000000	CSBO SALARY FICA	0.00	0.00
50 E 2190 2140 00 300 000000	BUSINESS MGR MEDICARE	288.68	990.00
50 E 2210 2120 00 300 000000	PROF. DEVELOPMENT SALARY (RM)	0.00	0.00
50 E 2210 2120 00 302 000000	DIR C/I SEC. SALARY IMRF	1,108.94	3,802.00
50 E 2210 2130 00 300 000000	PROF. DEVELOPMENT SALARY FICA	0.00	0.00
50 E 2210 2130 00 300 000073	50 E 2210 2130 00 300 000073	0.00	0.00
50 E 2210 2130 00 302 000000	DIR C/I SEC. SALARY IMRF	570.51	1,956.00
50 E 2210 2140 00 000 493200	TITLE II MEDICARE	0.00	0.00
50 E 2210 2140 00 300 000000	DIRECTOR C/I SALARY MEDICARE	658.91	2,320.00
50 E 2210 2140 00 300 000073	TITLE II MEDICARE	62.42	363.00
50 E 2210 2140 00 302 000000	DIRECTOR C/I SEC MEDICARE	133.42	606.00
50 E 2212 2140 00 300 000000	CURR DEVLOP/LEARN OBJ	0.00	0.00
50 E 2213 2120 00 300 000000	STAFF DEVELOPMENT IMRF	0.00	0.00
50 E 2213 2130 00 300 000000	STAFF DEVELOPMENT FICA	0.00	0.00
50 E 2213 2140 00 300 000000	TYPE 75 MEDICARE	0.00	0.00
50 E 2222 2120 00 300 000000	LIBRARY IMRF	1,373.83	5,615.00
50 E 2222 2120 00 302 000000	LIBRARY IMRF S.C.	896.92	3,969.00
50 E 2222 2130 00 300 000000	LIBRARY FICA	921.09	3,665.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 2222 2130 00 302 000000	LIB ASST FICA S.C.	563.04	2,590.00
50 E 2222 2140 00 300 000000	LIBRARY MEDICARE	215.41	921.00
50 E 2222 2140 00 300 000001	LIB ASST FICA	266.39	857.00
50 E 2222 2140 00 302 000000	LIB ASST MEDICARE S.C.	131.66	606.00
50 E 2225 2120 00 300 000000	TECH IMRF	2,997.54	10,099.00
50 E 2225 2120 00 300 000001	NTSPEC IMRF	2,730.56	9,386.00
50 E 2225 2120 00 302 000000	TECH IMRF S.C.	2,662.86	9,417.00
50 E 2225 2130 00 300 000000	TECH FICA	2,446.11	6,919.00
50 E 2225 2130 00 300 000001	NTSPEC FICA	1,783.79	6,126.00
50 E 2225 2130 00 302 000000	TECH ASST FICA S.C.	1,736.68	6,146.00
50 E 2225 2140 00 300 000000	TECH/CYBRARY AIDE MEDICARE	603.07	1,956.00
50 E 2225 2140 00 300 000001	TECH ASST MEDICARE	417.17	1,402.00
50 E 2225 2140 00 302 000000	TECH ASST SALARY S.C. (MR)	406.14	1,392.00
50 E 2230 2140 00 300 000000	TESTING SALARIES MEDICARE	3.26	167.00
50 E 2300 2120 00 000 000000	TEST PROCTOR IMRF	0.00	0.00
50 E 2300 2130 00 000 000000	TEST PROCTOR FICA	0.00	0.00
50 E 2300 2140 00 000 000000	TEST PROCTOR MEDICARE	0.00	0.00
50 E 2310 2130 00 300 000000	BOARD OF ED FICA	0.00	0.00
50 E 2310 2140 00 300 000000	BOARD OF ED MEDICARE	0.00	0.00
50 E 2312 2120 00 300 000000	BOARD SECY IMRF	0.00	0.00
50 E 2312 2130 00 300 000000	BOARD SECY FICA	0.00	0.00
50 E 2313 2140 00 300 000000	PERFORMANCE MEDICARE	0.00	0.00
50 E 2321 2120 00 300 000000	SUPT SECY IMRF	1,724.94	6,243.00
50 E 2321 2130 00 300 000000	SUPT SECY FICA	1,074.71	4,074.00
50 E 2321 2140 00 300 000000	SUPT SECY MEDICARE	251.37	953.00
50 E 2321 2140 00 300 000001	SUPT MEDICARE	905.66	3,201.00
50 E 2367 2120 00 300 000000	CAMPUS MONITOR IMRF	0.00	0.00
50 E 2367 2120 00 300 000001	NURSE IMRF	0.00	0.00
50 E 2367 2120 00 300 000002	DEANS SECY IMRF	0.00	0.00
50 E 2367 2130 00 300 000000	CAMPUS MONITOR FICA	0.00	0.00
50 E 2367 2130 00 300 000001	NURSE FICE	0.00	0.00
50 E 2367 2130 00 300 000002	DEANS SECY FICA	0.00	0.00
50 E 2367 2140 00 300 000000	CAMPUS MONITOR MEDICARE	0.00	0.00
50 E 2367 2140 00 300 000001	NURSE MEDICARE	0.00	0.00
50 E 2367 2140 00 300 000002	DEANS SECY MEDICARE	0.00	0.00
50 E 2410 2120 00 300 000000	PRINCIPAL SECY IMRF	1,940.10	7,433.00
50 E 2410 2120 00 300 000002	AP SECY IMRF	0.00	0.00
50 E 2410 2130 00 300 000000	PRINCIPAL SECY FICA	1,258.98	4,851.00
50 E 2410 2130 00 300 000002	AP SECY FICA	0.00	0.00
50 E 2410 2140 00 300 000000	PRINCIPAL SECY MEDICARE	294.41	1,135.00
50 E 2410 2140 00 300 000001	PRINCIPAL MEDICARE	672.00	2,428.00
50 E 2410 2140 00 300 000002	AP SECY MEDICARE	0.00	0.00
50 E 2410 2140 00 300 000003	ASST PRINCIPAL MEDICARE	581.21	2,116.00
50 E 2410 2140 00 300 000004	DEANS MEDICARE	1,578.90	5,711.00
50 E 2410 2140 00 302 000000	PRINCIPAL MEDICARE S.C.	529.20	1,846.00
50 E 2490 2120 00 300 000000	DEANS SECY IMRF	1,956.04	7,123.00
50 E 2490 2130 00 300 000000	DEANS SECY FICA	1,206.62	4,649.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 2490 2140 00 300 000000	DEANS OFFICE MEDICARE	282.20	1,087.00
50 E 2510 2120 00 300 000000	CSBO SALARY IMRF	0.00	0.00
50 E 2510 2130 00 300 000000	CSBO SALARY FICA	0.00	0.00
50 E 2510 2140 00 300 000000	CSBO MEDICARE	577.43	1,057.00
50 E 2525 2120 00 300 000000	BUSINESS OFFICE IMRF	4,353.23	15,396.00
50 E 2525 2130 00 300 000000	BOOKKEEPER FICA	2,894.70	10,048.00
50 E 2525 2140 00 300 000000	BOOKKEEPER MEDICARE	1,544.38	5,277.00
50 E 2540 2120 00 300 000000	CUSTODIAN IMRF	388.10	2,850.00
50 E 2540 2120 00 300 000001	CUSTODIAN IMRF	19,893.86	79,807.00
50 E 2540 2120 00 302 000000	CUSTODIAN IMRF S.C.	0.00	0.00
50 E 2540 2130 00 300 000000	CUSTODIAN FICA	261.24	1,860.00
50 E 2540 2130 00 300 000001	CUSTODIAN FICA	13,405.25	52,085.00
50 E 2540 2130 00 302 000000	CUSTODIAN FICA S.C.	0.00	0.00
50 E 2540 2140 00 300 000000	CUSTODIANS SALARY (MR)	61.10	435.00
50 E 2540 2140 00 300 000001	CUSTODIANS MEDICARE	3,135.15	12,181.00
50 E 2540 2140 00 302 000000	CUSTODIAN MEDICARE	0.00	0.00
50 E 2541 2120 00 300 000000	SUMMER CUSTODIAN IMRF	651.38	552.00
50 E 2541 2130 00 300 000000	SUMMER CUSTODIAN FICA	2,319.47	2,819.00
50 E 2541 2140 00 300 000000	SUMMER CUSTODIAN MEDICARE	542.43	659.00
50 E 2550 2120 00 201 000000	DIST 201 TRANS IMRF	1,726.31	10,546.00
50 E 2550 2120 00 201 000002	DIST 201 TRANS IMRF	4,888.65	48,238.00
50 E 2550 2120 00 201 000003	DIST 201 TRANS IMRF	11,788.84	69,837.00
50 E 2550 2120 00 201 000005	DIST 201 TRANS IMRF	5,138.32	28,500.00
50 E 2550 2120 00 201 000006	DIST 201 TRANS IMRF	1,016.08	1,900.00
50 E 2550 2120 00 300 000000	TRANS SECY IMRF	3,318.15	12,487.00
50 E 2550 2120 00 300 000001	BUS DRIVER IMRF	77.71	3,420.00
50 E 2550 2120 00 300 000002	BUS DRIVER OOD ROUTE IMRF	15,123.05	66,514.00
50 E 2550 2120 00 300 000003	BUS DRIVER REG ROUTE IMRF	8,305.80	55,038.00
50 E 2550 2120 00 300 000004	BOOKKEEPER IMRF	0.00	0.00
50 E 2550 2120 00 300 000005	BUS AID OOD IMRF	4,763.86	17,942.00
50 E 2550 2120 00 300 000006	BUS SHUTTLES IMRF	940.76	379.00
50 E 2550 2120 00 300 000009	FULL TIME DRIVER IMRF	1,913.16	7,801.00
50 E 2550 2130 00 201 000000	DIST 201 TRANS FICA	1,147.22	6,883.00
50 E 2550 2130 00 201 000002	DIST 201 TRANS FICA	3,290.96	31,481.00
50 E 2550 2130 00 201 000003	DIST 201 TRANS FICA	8,538.83	45,578.00
50 E 2550 2130 00 201 000005	DIST 201 TRANS FICA	3,631.27	18,600.00
50 E 2550 2130 00 201 000006	DIST 201 TRANS FICA	683.97	1,240.00
50 E 2550 2130 00 300 000000	TRANS SECY FICA	2,155.09	8,150.00
50 E 2550 2130 00 300 000001	BUS DRIVER FICA	63.94	2,232.00
50 E 2550 2130 00 300 000002	BUS DRIVER OOD ROUTE FICA	10,295.64	43,409.00
50 E 2550 2130 00 300 000003	BUS DRIVER REG ROUTE FICA	5,828.82	35,920.00
50 E 2550 2130 00 300 000004	BOOKKEEPER FICA	0.00	0.00
50 E 2550 2130 00 300 000005	BUS AID OOD FICA	3,451.57	11,710.00
50 E 2550 2130 00 300 000006	BUS SHUTTLES FICA	636.84	247.00
50 E 2550 2130 00 300 000009	FULL TIME DRIVER FICA	1,242.14	5,091.00
50 E 2550 2140 00 201 000000	DIST 201 TRANS MEDICARE	268.34	1,610.00
50 E 2550 2140 00 201 000002	DIST 201 TRANS MEDICARE	769.63	7,363.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
50 E 2550 2140 00 201 000003	DIST 201 TRANS MEDICARE	1,997.02	10,659.00
50 E 2550 2140 00 201 000005	DIST 201 TRANS MEDICARE	849.26	4,350.00
50 E 2550 2140 00 201 000006	DIST 201 TRANS MEDICARE	159.97	290.00
50 E 2550 2140 00 300 000000	TRANS SECY MEDICARE	503.88	1,906.00
50 E 2550 2140 00 300 000001	BUS DRIVER MEDICARE	14.96	522.00
50 E 2550 2140 00 300 000002	BUS DRIVER OOD ROUTE MEDICARE	2,407.76	10,152.00
50 E 2550 2140 00 300 000003	BUS DRIVER REG ROUTE MEDICARE	1,363.20	8,401.00
50 E 2550 2140 00 300 000004	BOOKKEEPER MEDICARE	35.98	146.00
50 E 2550 2140 00 300 000005	BUS AID OOD MEDICARE	807.23	2,739.00
50 E 2550 2140 00 300 000006	BUS SHUTTLES MEDICARE	148.86	58.00
50 E 2550 2140 00 300 000009	FULL TIME DRIVER MEDICARE	290.51	1,191.00
50 E 2554 2120 00 201 000000	DIST 201 BUS MECHANIC IMRF	668.19	17,143.00
50 E 2554 2120 00 300 000000	BUS MECHANIC IMRF	4,353.21	24,500.00
50 E 2554 2120 00 300 000001	TRANS DIRECTORS IMRF	4,777.40	16,059.00
50 E 2554 2130 00 201 000000	DIST 201 BUS MECHANIC FICA	445.14	11,188.00
50 E 2554 2130 00 300 000000	BUS MECHANIC FICA	2,793.41	11,188.00
50 E 2554 2130 00 300 000001	TRANS DIRECTORS FICA	3,092.33	10,480.00
50 E 2554 2140 00 201 000000	DIST 201 BUS MECHANIC	104.10	2,617.00
50 E 2554 2140 00 300 000000	BUS MECHANIC MEDICARE	653.33	2,617.00
50 E 2554 2140 00 300 000001	TRANS DIRECTORS MEDICARE	723.18	2,451.00
50 E 2632 2120 00 300 000000	DEAN SEC IMRF	896.16	3,718.00
50 E 2632 2130 00 300 000000	DEAN SECY FICA	517.57	2,209.00
50 E 2632 2140 00 300 000000	DEAN SECY MEDICARE	121.04	517.00
50 E 2633 2120 00 300 000000	PUBLIC INFO IMRF	2,687.51	9,214.00
50 E 2633 2130 00 300 000000	PUBLIC INFO FICA	1,809.22	6,203.00
50 E 2633 2140 00 300 000000	PUBLIC INFO MEDICARE	423.15	1,451.00
50 E 3200 2120 00 300 000000	WELLNESS CENTER IMRF	0.00	0.00
50 E 3200 2130 00 300 000000	WELLNESS CENTER STDNT/FICA	0.00	0.00
50 E 3200 2130 00 300 000001	WELLNESS CENTER PUBLIC/FICA	0.00	0.00
50 E 3200 2140 00 300 000000	WELLNESS CENTER STDNT/MED	0.00	0.00
50 E 4100 2120 00 300 000000	TITLE I SALARY (RM)	0.00	0.00
50 E 4100 2130 00 300 000000	TITLE I SALARY (FR)	0.00	0.00
50 E 4120 2140 00 300 000000	SPEC ED HB MEDICARE	0.00	0.00
50 E 4810 2120 00 454 000000	IMRF (RM)	0.00	0.00
50 E 4810 2120 00 454 000001	IMRF (RM)	0.00	0.00
50 E 4810 2130 00 454 000000	IMRF (FR)	0.00	0.00
50 E 4810 2130 00 454 000001	IMRF (FR)	0.00	0.00
50 E 4998 2120 00 000 499803	ESSER IMRF	0.00	0.00
50 E 4998 2130 00 000 499803	ESSER FICA	0.00	0.00
50 E 4998 2140 00 000 499803	ESSER MEDICARE	0.00	0.00
50 E 6000 6000 00 000 000000	UNFUNDED LIABILITY	0.00	750,000.00
50 - - - - -		353,085.39	2,276,784.00
60 E 2530 4100 00 300 000000	CAPITAL SUPPLIES	0.00	0.00
60 E 2532 3900 00 300 000000	REIMB EXPENSES	0.00	0.00
60 E 2532 5200 00 000 000000	BULDING PURCHASE LAND	0.00	0.00
60 E 2532 5300 00 000 000000	SIGNALIZATION	0.00	0.00
60 E 2533 3000 00 000 000000	A & E FEES	90,856.67	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
60 E 2533 3000 00 300 000000	A & E FEES - CENTRAL CTE	33,415.78	750,000.00
60 E 2533 3000 00 302 000000	A & E FEES - SOUTH FIELDHOUSE	142,755.07	750,000.00
60 E 2533 3100 00 300 000003	A & E FEES/PROJECT 6003	0.00	0.00
60 E 2533 3100 00 300 000005	A & E FEES/PROJECT CENTRAL	0.00	0.00
60 E 2533 3180 00 300 000000	LEGAL SERVICES	0.00	0.00
60 E 2533 3190 00 300 000000	PROF TECH SERV	0.00	0.00
60 E 2533 3900 00 300 000000	OTHER PUR SERV-STRC #2279	0.00	0.00
60 E 2533 3900 00 300 000001	OTHER PUR SERV-STRC #2299	0.00	0.00
60 E 2535 3000 00 300 000000	BLDRS RISK COVERAGE	0.00	0.00
60 E 2535 3230 00 000 000000	CAPITAL IMPROVEMENT PURCHASE	5,324,683.37	1,000,000.00
60 E 2535 3230 00 300 000000	BLEACHER REPAIR & UPGRADES	0.00	0.00
60 E 2535 3230 00 300 000001	CENTRAL PAC IMPROVEMENTS	0.00	0.00
60 E 2535 5000 00 300 000000	BLEACHER CAPITAL OUTLAY	0.00	0.00
60 E 2535 5000 00 300 000001	CAPITAL IMPROVEMENTS	0.00	200,000.00
60 E 2535 5000 00 300 499803	ESSER III CAPITAL	0.00	0.00
60 E 2535 5310 00 300 000000	CONSTRUCTION COST - CENTRAL	4,502,385.13	31,200,000.00
60 E 2535 5310 00 302 000000	CONSTRUCTION COST - SOUTH	7,086,809.92	31,200,000.00
60 E 2535 5400 00 000 000000	TRANSPORTATION COST	0.00	0.00
60 E 2535 5400 00 000 000001	CONSTRUCTION COST 2011	0.00	0.00
60 E 2535 5500 00 300 000000	CAPITALIZED EQUIPMENT -	0.00	0.00
60 E 2535 5500 00 300 000004	FF & E COSTS #6003	0.00	0.00
60 E 2535 5500 00 302 000000	CAPITALIZED EQUIPMENT - SOUTH	0.00	0.00
60 E 2535 6000 00 300 000000	CONTINGENCY COSTS - CENTRAL	8,346.00	862,500.00
60 E 2535 6000 00 302 000000	CONTINGENCY COSTS - SOUTH	111,823.00	817,500.00
60 E 8140 6610 00 300 000000	TRANS OF INTEREST	0.00	0.00
60 E 8180 6110 00 300 000000	PERM TRANS FROM W/C ABATEMENT	0.00	0.00
60 - - - - - - - - - - - - - - - -		17,301,074.94	66,780,000.00
70 E 8180 6110 00 300 000000	PERM TRANS FROM W/C ABATEMENT	15,000,000.00	15,000,000.00
70 E 8180 6610 00 300 000000	PERM TRANS OF W/C-ABATEMENT	0.00	0.00
70 E 8990 6610 00 300 000000	OTHER USES NOT CLASSIFIED	0.00	0.00
70 - - - - - - - - - - - - - - - -		15,000,000.00	15,000,000.00
80 E 1130 1000 00 300 000000	CAMPUS MONITOR SALARY	80,828.80	331,508.00
80 E 1130 1000 00 300 000001	NURSE SALARY	1,367.53	5,893.00
80 E 1130 1000 00 300 000002	DEANS SALARY	20,835.16	71,348.00
80 E 1130 2110 00 300 000002	DEANS TRS	1,999.98	6,754.00
80 E 1130 2220 00 000 000000	DIST 111 GROUP MEDICAL	37,072.35	238,888.00
80 E 1130 2220 00 300 000000	CAMPUS MONITOR MEDICAL INS	62,616.16	280,023.00
80 E 1130 2220 00 300 000001	NURSE MEDICAL INS	386.32	2,215.00
80 E 1130 2220 00 300 000002	DEANS MEDICAL INS	7,800.55	27,804.00
80 E 1130 2230 00 000 000000	DIST 111 GROUP DENTAL	2,449.15	10,742.00
80 E 1130 2230 00 300 000001	NURSE DENTAL INS	5.04	26.00
80 E 1130 2230 00 300 000002	DEANS DENTAL INS	149.38	548.00
80 E 2310 2000 00 300 000000	BOARD OF ED-OTHER	0.00	0.00
80 E 2310 3180 00 300 000000	ATTORNEY FEES	30,082.63	80,000.00
80 E 2362 3800 00 300 000000	WORK COMP PREMIUMS	96,333.00	310,222.00
80 E 2363 3800 00 300 000000	UNEMPLOYMENT INS	0.00	0.00
80 E 2364 3800 00 300 000000	PROPERTY INLAND MARINE	0.00	0.00

Budget Summary

COUNTY OF GRUNDY SCHOOL DIST 111

Account Number	Account Description	Current FY Activity	Current FY Revised
80 E 2364 3800 00 300 000001	GEN LIABILITY INS	376,109.00	376,109.00
80 E 2364 3800 00 300 000002	SLEO/SMM	0.00	0.00
80 E 2364 3800 00 300 000003	UMBRELLA	0.00	0.00
80 E 2364 3800 00 300 000004	STUDENT CATASTROPHIC	3,958.70	3,959.00
80 E 2365 3900 00 000 000000	SAFETY/INSURANCE CONSULTING	12,935.00	18,000.00
80 E 2365 3900 00 300 000000	EVENT SECURITY POLICE	9,018.81	65,000.00
80 E 2365 3900 00 300 000001	SRO	18,160.83	85,395.00
80 E 2365 3900 00 300 000002	BUILD REPAIR MAINT/FIRE	5,029.63	25,000.00
80 E 2365 3900 00 300 000003	BUILD REPAIR/COMM EQUIP	0.00	5,000.00
80 E 2365 3900 00 302 000000	SRO - S.C.	10,578.22	88,467.00
80 E 2365 3900 00 302 000002	BUILD REPAIR MAINT/FIRE SOUTH	7,360.00	25,000.00
80 E 2365 3900 00 303 000000	BUILD REPAIR/MAINT FIRE	0.00	2,500.00
80 E 2367 1200 00 300 000000	CAMPUS MONITOR SUB SALARY	0.00	0.00
80 E 2367 1300 00 300 000000	CAMPUS MON. EXTRA DUTY SALARY	0.00	0.00
80 E 2367 2110 00 300 000000	DEANS TRS	0.00	0.00
80 E 2367 2110 00 300 000002	DEANS TRS	0.00	0.00
80 E 2367 2220 00 300 000000	DEANS SALARY (BCE-P)	0.00	0.00
80 E 2367 2220 00 300 000001	NURSE GROUP INS	0.00	0.00
80 E 2367 2220 00 300 000002	DEANS INS	0.00	0.00
80 E 2367 2230 00 300 000002	DEANS DENTAL	0.00	0.00
80 E 2542 3000 00 000 000000	BUILDING SECURITY SERVICES	0.00	30,000.00
80 E 2542 3200 00 000 000000	BUILDING INSPECTIONS	0.00	0.00
80 E 2546 4100 00 300 000000	SECURITY SUPPLIES	445.00	30,000.00
80 E 2546 4100 00 302 000000	SECURITY SUPPLIES SOUTH	0.00	0.00
80 E 2546 5400 00 300 000000	SECURITY EQUIPMENT	0.00	40,000.00
80 E 2546 5400 00 302 000000	SECURITY EQUIPMENT SOUTH	0.00	20,000.00
80 E 7990 6610 00 300 000000	Interfund Transfer	0.00	0.00
80 E 8130 0000 00 000 000000	TRANSFER AMONG FUNDS	0.00	0.00
80 - - - - -		785,521.24	2,180,401.00
90 E 2542 3000 00 300 000000	LIFE SAFETY A & E	0.00	50,000.00
90 E 2542 3000 00 300 000001	SAFETY CONSULTATION FEES	0.00	0.00
90 E 2542 3000 00 300 000002	GAVC PROJECT UPGRADES	0.00	0.00
90 E 2542 5300 00 300 000000	LIFE SAFETY REPAIRS	0.00	2,000,000.00
90 E 2542 5310 00 300 000000	LIFE SAFETY - ROOFING	0.00	1,000,000.00
90 - - - - -		0.00	3,050,000.00
Account IL Grand Totals:		52,684,010.36	186,000,865.