

**NEW FAIRFIELD BOARD OF EDUCATION**

**2017 / 2018 BUDGET TRANSFERS**

**January 18, 2018**

**SOURCES of FUNDS**

**USES of FUNDS**

Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Special Education Transfers from Salaries</b>					
1000-111-1000-000-02	CONS Regular Education Teacher	\$11,615	\$5,792	8003-562-1201-108-06	SpEd Tuition Out-State Private
			\$5,823	8004-510-2710-300-06	SpEd Summer Transportation
				To cover IEP-based tuition and summer transportation costs	
1000-111-1000-000-03	MHHS Regular Education Teacher	\$28,135			
1000-111-1000-000-04	MS Regular Education Teacher	\$123			
1000-111-1000-000-05	HS Regular Education Teacher	\$9,327			
1000-115-3100-000-05	HS Cafeteria Aide	\$6,063			
1650-116-2800-600-06	Technology Salaries	\$16,330	\$59,978	8004-511-2710-100-06	SpEd Out of District Transportation
				To cover IEP-based transportation costs	
1000-111-1000-000-05	HS Regular Education Teacher	\$122,638	\$122,638	8003-561-1201-107-06	SpEd Tuition In-State Private
				To cover IEP-based tuition costs	
1000-111-1000-000-05	HS Regular Education Teacher	\$15,250	\$13,374	8004-510-2710-100-06	SpEd In-District Transportation
			\$1,876	1200-111-1400-100-08	SpEd Summer Teachers
				To cover summer instruction and IEP-based transportation costs	
1000-111-1000-000-05	HS Regular Education Teacher	\$7,992	\$7,992	8003-560-1201-106-06	SpEd Tuition In-State Public
				To cover IEP-based tuition costs	
		\$217,473	\$217,473		
<b>Non-Salary to Non-salary Transfers</b>					
3000-611-1000-000-03	MHHS Instructional Supplies	\$3,300	\$400	3000-730-1000-000-03	MHHS Instructional Equipment
			\$2,900	3000-641-1000-000-03	MHHS Textbooks / Workbooks
				To purchase Wilson Learning and Responsive Classroom books plus a library book cart	
3000-810-1000-000-03	MHHS Dues / Fees Instructional	\$500	\$500	3000-580-2410-000-03	MHHS Conference/Travel Principal
				To cover the cost of principal leadership professional development	
2000-730-1000-000-02	CONS Instructional Equipment	\$4,400	\$4,400	2000-611-1000-000-02	CONS Instructional Supplies
				To purchase supplies in support of the new ELC curriculum	
7000-611-1000-000-07	Enrichment Supplies	\$5,000	\$5,000	6000-321-1000-600-00	Arts & Enrichment Services
				To apply costs to the proper account	
		\$13,200	\$13,200		
<b>Total Requested Transfers</b>		<b>\$230,673</b>	<b>\$230,673</b>		

Requested by:

Craig McClain

Date:

January 18, 2018

Board of Education

Approval Date: