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Faribault Public Schools Memo

Date: November 9, 2022

From: Zach Pruitt, Community Education & Engagement Director

To: Finance Committee

Subject: Healthy Community Initiative (HCI) Contract

The Healthy Community Initiative (HCI) is written into several grants that Faribault Public Schools receives. In order for Faribault Public Schools to make the payments for these services, a contract is needed between the district and HCI. A comparable contract was in place through September 2022; the total amount for that agreement was \$152,000/year.

The grants are concentrated in two areas – the RISE program and the Faribault Community Schools.

Faribault Public Schools' commitment to community partnerships is reflected in both the RISE and Community School programming. For RISE, HCI employs the RISE Coordinators that work in Faribault Public Schools, providing academic advising and wraparound supports to eligible students. For the community schools, HCI assists with the data tracking and evaluation work that is required by the Minnesota Department of Education for the 21st Century Community Learning Center grant (which the district receives – \$209,035/year), as well as with convening required community partners.

Contract Details:

RISE (funded through an "Intervention for College Attendance Program" grant from the Minnesota Office of Higher Education and the Achievement & Integration grant from the Minnesota Department of Education) – to be expended by June 30, 2023

\$103,410 - Advising support for RISE-eligible students in grades 6-12

Faribault Community Schools (funded through a "21" Century Community Learning Center" grant from the Minnesota Department of Education) – to be expended by August 31, 2023



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• \$18,000 – Data tracking, evaluation, and partner convening

TOTAL MAXIMUM CONTRACT: \$121,410/year