

Intermediate School district #917
Safe Schools Levy Estimate for FY26 Expenditure Budget
2025 payable 2026
Updated adopted budget 4.1.25

3.0 Guidance Counselor	01-071-710-342-165-000	FY26 \$306,355.00	FY25 \$231,131.00
360 Communities	01-071-211-342-305-000	\$37,500.00	
5.0 FTE Licensed School Nurse	02-350-720-342-154-000	\$507,303.00	\$467,030.00
0 School Psychologist	02-350-730-342-157-000		
.75 FTE School Liaison Officer Lebanon Education Center	02-350-715-342-310-000 & 02-700-408-740-000 acct 394	\$0.00	\$78,238.75
.75 FTE School Liaison Officer Alliance Education Center	02-350-715-342-310-000 & 02-400-411-740-000 acct 394	\$0.00	\$78,238.75
ISD 917 Internal Expenditures		\$851,158.00	\$854,638.50

School District #	2026-27 EST. APU's as reported on 2/10/25 by MDE	Maximum levy authority based on \$15 per APU's	\$ Amount per APU's	Levy payable 2026 on behalf of ISD 917 for FY26 Expenditures
6 South St. Paul	2,842.2	\$ 42,632.40	\$ 15.00	\$ 42,632.40
191 Burnsville	7,956.6	\$ 119,349.00	\$ 15.00	\$ 119,349.00
192 Farmington	7,022.4	\$ 105,336.00	\$ 15.00	\$ 105,336.00
194 Lakeville	13,218.2	\$ 198,273.00	\$ 15.00	\$ 198,273.00
195 Randolph	924.4	\$ 13,866.00	\$ 15.00	\$ 13,866.00
197 West St. Paule	5,736.0	\$ 86,040.30	\$ 15.00	\$ 86,040.30
199 Inver Grove Heights	3,669.6	\$ 55,044.30	\$ 15.00	\$ 55,044.30
200 Hastings	4,347.9	\$ 65,218.50	\$ 15.00	\$ 65,218.50
271 Bloomington	11,079.1	\$ 166,186.80	\$ 15.00	\$ 166,186.80
TOTAL	56,796.4	\$ 851,946.30		\$ 851,946.30

Final Levy Amount \$ -
\$ 851,946.30

Prior Year levy amount \$ 854,638.50
Plus reconciliation of payable 2023
\$ 854,638.50
\$ change \$ (2,692.20)
% change -0.32%