

**Mid-Valley Enrollment Staffing Profile
September, 2013**

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	6		1		1	1	2		1			1	1			
New Pathways	Fox Ridge	5	1		2	2					D101+1		1	1			
New Pathways	Munhall K	9				6	3						1	3			
New Pathways	Munhall 1-3	8	2	0	0	3	3						1	3	1		1-D101
New Pathways	Harrison Street 2-4	6		2	1	3							1	2			
New Pathways	Anderson 3-5	8	2	1	2	1	2						1	2			
New Pathways	Wasco 3-5	8	1			7	0						1	3			
New Pathways	GMS-S 6-8	8	2			4	2						1	3			
ELS	Blackberry Creek K-3	7		1	3	1	2				D302+1 D304-1		1	1	2		2-D302 2-D301 1-D101
ELS	Black Berry Creek 3-5	8	3	4	0	1	0						1	1	3		
ELS	Prairie Knolls MS 6-8	8	1	4	2	0	1						1	3			
ELS	Geneva HS	7	2	1	2	2							1	2	1		1-D304
ABLE	Mill Creek K-5	3			2	1							1	1		1	
ABLE	Geneva MS-S 6-8	4			2	2							1	0	1	1	1-D302 3-D301 1-D302
ABLE	Batavia HS 7-12	6	4	1	1								1		4		
CLASS	Western Ave. K-3	2			2	0							1	1			
CLASS	Western Ave. 4-5	5		0	1	2	2				D304+1		1	1			
New Directions	Mades-Johnstone K-2	6	1			3	1		1				1	2			
New Directions	Mades-Johnstone 3	8	3	1		3	1		0		D101+1		1	2			
New Directions	Mades-Johnstone 4-5	5	1	1	1	1	1		1	0			1	2			
New Directions	Mades-Johnstone 6-8	5	2	0	0	2	0			1			1	1			
New Directions	Mades-Johnstone 8	4	0	0	0	3	1						1	1			
New Directions	Mades Johnstone 9-12	24	3	3	7	8	3				D301+1 D303+2 D304-1 D304+1		2	3			
Safe Schools	Mades Johnstone 9-12	7	0	2	1	4	0				D304-1		1	1			2-D101 1-D302
SAIL	Shelby Bldg.	11	3	1	4		3						1	1	3		
SAIL	CASE MANAGE	4	1			2	1				D303-1						
SAIL	ECC	28	3	3		17	5	0			D301-1 D303-1		2	5			
SAIL	Waubensee	15	9	1	2		3				D101-2 D301+1		1.5	2			D101-7 D301-2 D302-5 D303-0 D304-1
Total Students Enrolled in Programs		225	44	27	35	74	39	2	2	2	1		29.5	48	15	2	

**Mid-Valley Enrollment Staffing Profile
September, 2013**

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change August	Referrals	Teacher
	VI Students	36	5	6	7	11	7	0	0	0	D303+1		1.20
	HI Students	78	11	9	7	30	21	0	0	0	D302-1 D304+2	2-D101 2- D302 4- D303	5.5
No Longer Serv.	OT Students	27	7	0	8	6	6	0	0	0			
No Longer Serv.	PT Students	30	5	7		9	1	8	0	0			
Total Students with Related Services		171	28	22	22	56	35	8	0	0			
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	74.3	17.1	0	25.8	14.1	17.3	0	0	0			
	PT Days	95.1	13.4	18.3	31.2	37	28.5	0	0	0			
	Non-IEP Students												
	VI	2		1		1							
	HI	3				3					D303-2		