TO: Dr. Gearl Loden FROM: Julie Weaver

RE: Contractual Agreement Considerations

DATE: August 11, 2015

Please request that the Board acknowledge and award the following contracts:

CONTRACTAL AGREEMENTS

<u>SITE</u>	Type of Service	Cost	<u>Company</u>
Food Service	Online Prepayments	\$0.00	Heartland
			Payment
			Systems

CO1603

Lynne Rogers wishes to enter into an agreement with Heartland Payment Systems – myschoolbucks.com for an online prepayment system. There is no charge to the district for this service.

<u>SITE</u>	Type of Service	Cost	<u>Company</u>
Food Service	Contract Service	- O -	Progress (M A P)

C01604

Lynne Rogers wishes to enter into a contractual agreement defining the guidelines and requirements with MS Action for Progress (MAP) Early Headstart Program to provide meal services to two (2) MAP Head Start sites (Northside and Haven Acres Center). Service dates will be for the 2015-16 school year.

SITE	Type of Service	Cost	Company
Food Service	Contract Service	\$60.00/day	MS Action for
			Progress (M A P)

C01605

Lynne Rogers wishes to enter into a contractual agreement with MS Action for Progress (MAP) Early Headstart Program to provide meal services to two (2) MAP Head Start sites (Northside and Haven Acres Center). Service dates will be for the 2015-16 school year.

<u>SITE</u>	Type of Service	Est. Cost	<u>Company</u>
Food Service	State Food Bid Participation	\$6,430.00	MS Dept of Educ

C01606 Funding: Food Service Fund

Ms. Lynne Rogers wishes to participate in the State Purchasing Program operated by the MS Dept. of Education – Office of Child Nutrition. A fee will be charged based on meals served in the previous school year. All frozen foods, dry groceries, bread items, ice cream items and some paper and cleaning supplies will be purchased with this program for 2015-2016 school year.

SITEType of ServiceCostCompanyTransportationCleaning Services\$200 Mo.C. J. Janitorial

CO1607 PO#160011 Funding: Janitorial Funds

Operations wishes to renew the cleaning service contract for the Transportation Department for a term of July 1, 2015 until June 30, 2016. C.J.'s Cleaning Service agreed to renew the contract at the same cost as last year. The cost of \$200 per month includes cleaning services twice weekly, for 12 months. Total cost for the year will be \$2,400.

SITEType of ServiceCostCompanyFood ServiceCleaning Services\$125 Mo.C. J. Janitorial

CO1608 PO#160007 Funding: Food Service Funds

Lynne Rogers wish to renew a contract for cleaning services **"twice a week"** for the Food Service Office for a term of July 1, 2015 until June 30, 2016. The monthly cost will remain the same as last year. The total cost per year is \$1,500.

SITEType of ServiceCostCompanyFillmore Ctr.OfficesCleaning Services\$785 Mo.C. J. Janitorial

CO1609 PO#160009 Funding: Janitorial Funds

Operations wishes to renew a contract for cleaning services for several areas housed at the Fillmore Center for a term of July 1, 2015 until June 30, 2016. This amount includes **daily** service for (1) Special Education area, the (2) Gifted Education and Psychology area, the (3) Central Supply area, and (4) **services three times weekly** for the Technology Area. **Prices include carpet cleaning** & **other floor care** to be **twice yearly** at Christmas break and in June 2016. Total cost would be \$9,420.

SITEType of ServiceCostCompanyStructured DayCleaning Services\$1,250 Mo.C. J. Janitorial

CO1610 PO#160010 Funding: Janitorial Funds

Operations wishes to renew a contract for cleaning services for the Fillmore Center Structured Day Program Area for the 2015-2016 school year for 12 months at a cost of \$1250 per month or \$15,000 per year.

SITE	Type of Service	Cost	Company
Administrative	Cleaning Services	\$600 Mo.	C. J. Janitorial

CO1611 PO#160005 Funding: Janitorial Funds

Operations wishes to renew a contract for cleaning services for the Admin.Office for the 2015-2016 school year. The term of this contract is July 1, 2015 through June 30, 2016. The cost of \$7,200 will be the same as last year. This **price includes carpet cleaning monthly**.

<u>SITE</u>	Type of Service	Cost	<u>Company</u>
Food Service	Service (Host) Site	\$5,000.00	Food Corps

CO1612

Lynne Rogers wishes to enter into an agreement with National Center for Appropriate Technology for the Farm to School (FoodCorps) program.

SITE	Type of Service	Cost	<u>Company</u>
THS	Facility Usage Agreement	\$5040	Tupelo Park & Rec
			Aquatic Center

CO1613

Tupelo High School Swim team wishes to into an agreement with Tupelo Park and Rec Aquatic Center for facility rental. There will be a yearly usage fee of \$5040 for practices. Usage term will begin August 10, 2016 to May 2016. This fee does not include swim meets, North half or the State championship.

SITE	Type of Service	Cost	<u>Company</u>
Joyner	Performance Agreement	\$0.00	All for KIDZ

CO1614

Joyner wishes to enter into a performance agreement with All for KIDZ, producers of The NED Show.

<u>SITE</u>	Type of Service	<u>Cost</u>	<u>Company</u>
Spec Ed	Service Contract	\$20,000	Autism Center

CO1615

Special Education wished to enter into an agreement with Autism Center of North Mississippi for professional services estimated cost for 15-16 school year will be \$20,000.

SITE	Type of Service	Cost	Company
TMS	Service Contract	\$3,360/mo	Traylor's
			Janitorial

CO1616

Operations wishes to renew a contract for cleaning services for TMS for the 2015-2016 school year at a cost of \$3,360 per month. Contract term will begin after board approval.

CHARTER BUS SERVICE CONTRACTS

None

CONTRACT FOR RENTAL OF SCHOOL FACILITY

<u>SITE</u>	<u>Type of Service</u>	<u>Income</u>	<u>Company/Group</u>
Civic	Facility Rental	\$600.00	Miss Tupelo Pageant

SFR1603

Amye Gousset with Miss Tupelo Pageant wishes to use the Civic Auditorium on October 3, 2015 for the 2015 Miss Tupelo Pageant.

SITE	Type of Service	<u>Income</u>	Company/Group
Civic	Facility Rental	\$900.00	Miss Black MS

SFR1604

Veronica Lipsey with Miss Black MS wishes to use the Civic Auditorium on October 9-10, 2015 for the Miss Black MS Scholarship Pageant.

<u>SITE</u>	Type of Service	<u>Income</u>	Company/Group
PAC	Facility Rental	\$600.00	North MS Symphony Orchestra

SFR1605

Lisa Martin with North MS Symphony Orchestra wishes to use the PAC on October 30-31, 2015 for a symphony concert.

SITE	Type of Service	<u>Income</u>	Company/Group
PAC	Facility Rental	\$0.00	CDF

SFR1606

CDF/CLI wishes to use the PAC/lobby on November 19, 2015 for a meeting.

SITE	Type of Service	<u>Income</u>	Company/Group
PAC	Facility Rental	\$0.00	NMDC

SFR1607

Amy Williams with NMDC wishes to use the PAC on November 20-21, 2015 for Hope for the Holidays – St Jude Event.

SITE	Type of Service	<u>Income</u>	Company/Group
PAC	Facility Rental	\$2,600	Tupelo Academy of
			Dance Arts

SFR1608

Sharon Long with Tupelo Academy of Dance Arts wishes to use the PAC on December 3-5, 2015 for a performance of "Nutcracker".

SITE	Type of Service	<u>Income</u>	Company/Group
Civic	Facility Rental	\$0.00	City of Tupelo

SFR1609

Kayla with City of Tupelo wishes to use the Civic on January 15-18, 2016 for a Martin Luther King Celebration.

SITE	Type of Service	<u>Income</u>	Company/Group
CIVIC	Facility Rental	\$900.0	Regional Rehab

SFR1610

Robbie Parman with Regional Rehab wishes to use the Civic Auditorium on February 19-20, 2016 for a "Derby Divas" pageant.

<u>SITE</u>	<u>Type of Service</u>	<u>Income</u>	<u>Company/Group</u>
CIVIC	Facility Rental	\$300	North MS Symphony
			Orchestra

SFR1611

Lisa Martin with North MS Symphony Orchestra wishes to use the Civic Auditorium on February 26, 2016 for a performance.

SITE	Type of Service	<u>Income</u>	Company/Group
PAC	Facility Rental	\$2,000	NMDC

SFR1612

Beth Richardson with NMDC wishes to use the PAC on February 26-27, 2016 for a "Sleeping Beauty" recital.

SITE	Type of Service	<u>Income</u>	Company/Group
PAC	Facility Rental	\$600	North MS Symphony
			Orchestra

SFR1613

Lisa Martin with North MS Symphony Orchestra wishes to use the PAC on March 25-26, 2016 for a performance.

SITE	Type of Service	Income	Company/Group
CIVIC	Facility Rental	\$1,500	Tupelo Academy of
			Dance Arts

SFR1614

Sharon Long with Tupelo Academy of Dance Arts wishes to use the Civic Auditorium on March 30-31 and April 1-2, 2016 for a performance of "Sleeping Beauty".

SITE Type of Service Income Company/Group
CIVIC Facility Rental \$900 Tupelo Academy of Dance Arts

SFR1615

Sharon Long with Tupelo Academy of Dance Arts wishes to use the Civic Auditorium on May 6-7, 2016 for the Spring Recital.

<u>SITE</u>	Type of Service	<u>Income</u>	Company/Group
PAC	Facility Rental	\$2000	NMDC

SFR1616

Beth Richardson with NMDC wishes to use the PAC on May 13-14, 2016 for the Spring Recital.