

2025 LEVY CALCULATION PAGE

Original Assumptions	
Consumer Price Index	2.90%
Actual Total EAV for 2024	\$690,660,988

Legend	
District Assumptions & Data Entry	
Calculated Values	
Review Needed	

Limiting Rate: (Prior Year Extension x (1+Lesser of 5% or CPI))
(Total EAV - New Property)

Estimated Existing EAV % change for 2025	20.00%
Estimated Existing EAV Value for 2025	\$828,793,186

Estimated New Property for 2025	\$10,000,000
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Limiting Rate	2.8162
Estimated Capped Extension	\$23,621,724.94

Estimated Total EAV for 2025	\$838,793,186	Includes New Property
Estimated Total EAV % change for 2025	21.45%	Includes New Property

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
Educational	\$18,900,000.00			\$19,682,755.65	\$19,750,000		\$19,750,000.00
Operations & Maintenance	\$1,550,002.00	0.55	\$4,613,362.52	\$1,614,196.33	\$1,700,000		\$1,700,000.00
Transportation	\$1,169,268.00			\$1,217,693.99			\$1,217,694.00
Working Cash	\$199,746.00	0.05	\$419,396.59	\$208,018.61			\$208,019.00
Municipal Retirement	\$391,702.00			\$407,924.59			\$407,925.00
Social Security	\$391,702.00			\$407,924.59			\$407,925.00
Fire Prevention & Safety *	\$0.00	0.10	\$838,793.19	\$0.00			\$0.00
Tort Immunity	\$79,902.00			\$83,211.19	\$120,000		\$120,000.00
Special Education	\$0.00	0.40	\$3,355,172.74	\$0.00			\$0.00
Leasing	\$0.00	0.00	\$0.00	\$0.00			\$0.00
	\$0.00	0.00	\$0.00	\$0.00			\$0.00

Truth in Taxation				
Capped Extension	\$22,682,322.00	\$23,621,724.94	Capped Levy	\$23,811,563.00
				4.98%
				NO

Levy Amount Above Estimated Extension	\$189,838.06
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SEDOL IMRF Extension	\$0.00
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Estimated SEDOL IMRF Levy	
(Lake County Only, Included in Truth in Taxation Calculation)	

SEDOL IMRF Levy	\$0.00
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Bond & Interest Extension	\$1,603,286.00
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Estimated Bond and Interest Levy	\$1,472,513.00
(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)	

Bond & Int. Levy	\$1,472,513.00	-8.16%
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Total Extension	\$24,285,608.00
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Total Levy	\$25,284,076.00	4.11%
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