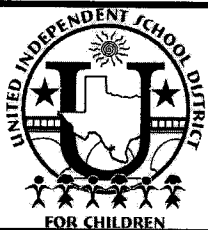


No. _____



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Consideration for Approval of Budget Amendments

SUBMITTED BY: Samuel D. Flores **OF:** Director of Accounting

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: July 23, 2008

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendments presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2007-2008 budget by the Board of Trustees

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENTS
FOR THE MONTH OF JULY, 2008

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
Various Departments BA-08-17			
<u>EXPENDITURES</u>			
1998 41 702 99 000 621100 Legal Fees	\$ 552,419.00	\$ 612,419.00	\$ 60,000.00
1998 41 XXX 99 000 6310XX E-Mail Software	-	102,000.00	102,000.00
1998 11 XXX 99 000 61XXXX Payroll & Benefits	101,566,050.55	101,404,050.55	(162,000.00)
EXPENDITURE TOTAL	\$ 102,118,469.55	\$102,118,469.55	\$ -

To cover legal fees through the end of the year, and to allocate funds for the purchase of an e-mail retention software. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Director of Accounting.**

After School Program BA-08-18			
<u>EXPENDITURES</u>			
1628 36 992 99 000 612101 Extra Duty Pay - Para	\$ 556,796.00	\$ 676,727.00	\$ 119,931.00
1628 52 992 99 000 612101 Extra Duty Pay - Para	284,000.00	164,069.00	(119,931.00)
EXPENDITURE TOTAL	\$ 840,796.00	\$ 840,796.00	\$ -

To move funds to the proper function. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Director of Accounting.**