

The image shows a spiral-bound notebook with a light brown, textured cover. The spiral binding is on the left side. The text is centered on the cover.

Review of Legislative Budget Cuts from 2008-2009 to the Present

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History of Base Support Level

Requirements of Proposition 301

- For first 5 years – 2% Inflation Increase
- For FY 2006-07 and each year thereafter, the Legislature is required to increase the Base Level or other RCL components by the lesser of 2% or the price deflator.

History of Base Support Level

<u>Year</u>	<u>Actual Rate</u> *	<u>Funding Inc.</u> **	<u>Variation</u>
2001-02	2.2	2.0	<0.2>
2002-03	2.4	2.0	<0.4>
2003-04	1.7	2.0	0.3
2004-05	2.9	2.0	<0.9>
2005-06	2.2	3.2***	1.0
2006-07	3.2	4.4****	1.2
2007-08	3.2	2.98*****	<0.22>
2008-09	2.7	2.0	<0.7>

- * Percentage growth in the GNP price deflator
- ** Percentage increase in the base level funding factor as provided in A.R.S. 15-901
- *** Includes an additional 1.2% for retirement/health insurance
- **** Includes an additional 2.4% for retirement/health insurance and increase salary for non-administrative personnel
- ***** Includes 0.98% for increased salary for non-admin. personnel

History of Base Support Level

Fiscal Year	Base Support Level
2007-2008	\$3,226.88
2008-2009	\$3,291.42
2008-2009 after cut	\$3,203.65
2009-2010	\$3,267.72
2010-2011	\$3,267.72
2010-2011 (w/o Prop 100)	\$3,202.36
2011-2012	\$3,267.72

2008-2009

The 2008-2009 Arizona legislative sessions began with stark predictions for the impact which the current recession would have upon the state's finances. These predictions were followed in late January 2009 with legislation (SB 1006) for implementing budget reductions in the current fiscal year (2008-2009). For our statewide system of K-12 public education, a reduction of approximately \$133,000,000 in funding was made.

2008-2009

Through formulas applied by the Arizona Department of Education, Amphitheater's specific portions of the \$133 million cuts were the following:

M&O Budget Cut of:	\$1,769,748
Soft Capital Cut of:	\$ 364,276
Building Renewal *	<u>\$2,180,897</u>
Total 2008-2009:	\$4,314,921

*funding was eliminated prior to mid-year reduction

2009-2010

Career Ladder Reduction of 0.5%	\$ 340,416
80% cut to Soft Capital	\$2,686,862
Building Renewal	<u>\$2,180,897</u>
Total	\$5,208,175

2010-2011

Career Ladder Reduction of 0.5%	\$ 325,408
Soft Capital Reduction	\$2,827,568
All Day K funding loss	\$2,629,290
Senate Bill 1612	\$1,652,794
Building Renewal	<u>\$2,180,897</u>
Total 2010-2011	\$9,615,957

This does not include the loss of revenues to the Classroom Site Fund.

2011-2012

Career Ladder Reduction of 0.5%	\$ 320,000
Soft Capital Reduction	\$3,049,405
All Day K funding loss	\$2,629,290
Unrestricted Capital Reduction	\$1,701,809
Building Renewal	\$2,180,897
<u>State Retirement System</u>	<u>\$ 412,284</u>
Total 2011-2012	\$10,293,685

This does not include the loss of revenues to the Classroom Site Fund.