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August 6, 2025

From: Food & Nutrition Services

RE: Budget Amendment Request for the Food & Nutrition Services

Rationale: We are requesting a budget amendment to ensure that our expenditures and revenue relate the new and continuous growth this 2025-2026 school year. Celina ISD has already met the moderate enrollment totals for this year's projection. The FANS department will need to utilize all of its resources in order to plan, organize, and provide excellent services for this 2025-2026 school year and get prepared for the opening of High School Expansion and New Middle School in 2026-2027 school year.

Leonore Schoen  
Food & Nutrition Services Director