

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
APRIL 2014**

DESCRIPTION	AMOUNT
ACCREDITATION	500.00
CLASSROOM SUPPLIES	1,115.22
COMPUTER MAINTENANCE	7,625.80
ELECTRICAL SUPPLIES	5,998.66
EQUIPMENT / FURNITURE - NON-DEPRECIABLE	34,159.57
EQUIPMENT / FURNITURE - SCC	5,820.00
EQUIPMENT / FURNITURE - PRC	70,584.78
GRANT - SALARIES - NON PAYROLL	49,845.09
GRANT - BENEFITS - NON PAYROLL	169,220.18
GRANT - OPERATING EXPENSES	5,378.95
GRANT - CAPITAL ASSETS	67.58
GRANT - SUB AWARDS	33,467.22
LOCAL TRAVEL	255.36
MEETINGS EXPENSE	660.16
OFFICE SUPPLIES	5,260.49
OTHER CONTRACT SERVICES	58,462.39
POSTAGE	3.92
PROFESSIONAL DEVELOPMENT / TRAVEL	7,868.38
RENTAL - FURNITURE AND EQUIPMENT	139.49
TESTS & TESTING SERVICES	16.50
TOTAL	456,449.74