## Final Levy Tax Impact Analysis Taxes Payable 2026 For Discussion Only

Buffalo-Hanover-Montrose School District #877 Analysis of Impact of Final 2026 Levy and Rates Final Tax Statement Estimates Using Final Levy Payable in 2025 as Base Year

November 10, 2025

| Tax Impact on Various Classes of Property-School Portion Only |    | 2025<br>Final Levy |    | 2026<br>Proposed Levy |    | Difference From<br>Prior Year |  |
|---|----|--------------------|----|-----------------------|----|-------------------------------|--|
| Residential Homestead Property                                | Ī  |                    |    |                       |    |                               |  |
| \$150,000   | \$ | 504                | \$ | 470                   | \$ | (34)                          |  |
| \$200,000   | \$ | 705                | \$ | 659                   | \$ | (46)                          |  |
| \$250,000   | \$ | 906                | \$ | 847                   | \$ | (59)                          |  |
| \$300,000   | \$ | 1,107              | \$ | 1,036                 | \$ | (71)                          |  |
| \$350,000   | \$ | 1,308              | \$ | 1,224                 | \$ | (84)                          |  |
| \$400,000   | \$ | 1,509              | \$ | 1,413                 | \$ | (96)                          |  |
| Commercial/Industrial Property                                |    |                    |    |                       |    |                               |  |
| \$150,000   | \$ | 735                | \$ | 692                   | \$ | (43)                          |  |
| \$200,000   | \$ | 1,033              | \$ | 974                   | \$ | (59)                          |  |
| \$250,000   | \$ | 1,331              | \$ | 1,257                 | \$ | (74)                          |  |
| \$300,000   | \$ | 1,630              | \$ | 1,539                 | \$ | (91)                          |  |
| Agricultural Homestead Property                               |    | ·                  |    |                       |    | ,                             |  |
| \$600,000.00 Ag Homestead+                                    | \$ | 881                | \$ | 837                   | \$ | (44)                          |  |
| \$800,000.00 Ag Homestead+                                    | \$ | 1,641              | \$ | 1,550                 | \$ | (91)                          |  |
| \$1,000,000.00 Ag Homestead+                                  | \$ | 2,150              | \$ | 2,030                 | \$ | (120)                         |  |
| \$1,200,000.00 Ag Homestead+                                  | \$ | 2,375              | \$ | 2,702                 | \$ | `327 <sup>′</sup>             |  |

Referendum revenue aid and levy based on an estimated 5,388.60 adjusted pupil units submitted to MDE by the school district

Includes all changes for Q Comp, LTFM, and debt service

Referendum market values are based on an estimated 5.75% average increase for Wright and Hennepin Counties for taxes payable in 2026

Net Tax Capacity values are based on an estimated 6.00% average decrease for Wright and Hennepin Counties for taxes payable in 2026