

## **PAYROLL REPORT for December 2024**

**January 1, 2025**

### **Gross Payroll Totals**

<b>Teachers, Substitutes, Athletics, Differentials, Activities, Adult Education, Homebound Tutors, and Athletics Events Workers.</b>	<b>\$7,633,417.96</b>
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<b>Secretaries, Clerical, Aides, Deans' Assistants, Noon Duty Supervisors, Maintenance and Custodial.</b>	<b>\$2,199,585.60</b>
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<b>Administration.</b>	<b>\$1,091,731.21</b>
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<b>Gross Payroll for December 2024</b>	<b>\$10,924,734.77</b>
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### **Employer Payroll Expenses for December 2024**

<b>Employer Portion of Medical/Dental/Life Insurance</b>	<b>\$1,767,736.77</b>
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<b>Employer Portion of Pension Contributions</b>	<b>\$495,477.30</b>
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<b>Employer Portion of FICA-Social Security</b>	<b>\$159,925.16</b>
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<b>Employer Portion of FICA-Medicare</b>	<b>\$153,795.92</b>
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<b>Total Employer Payroll Expenses for December 2024</b>	<b>\$2,576,935.15</b>
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<b>Grand Total</b>	<b>\$13,501,669.92</b>
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