

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2016
Jun-16

Grade Levels	Jun Enrollment	Progression to PU	Projected PU	PUW	Projected APU	EOY APU 1415
KG	549.50	1.0065038221	553.07	1.00	553.07	626.14
HK	90.00	0.9732635207	87.59	1.00	87.59	66.48
Gr 1-3	1929.65	0.9951294337	1920.25	1.00	1920.25	1962.97
Gr 4-6	1766.50	0.9901480029	1749.10	1.00	1749.10	1769.40
Gr 7-8	1133.00	0.9747408902	1104.38	1.20	1325.26	1365.14
Gr 9-12	2698.70	0.9682155045	2612.92	1.20	3135.51	3149.47
Sub-Total	8167.35				8770.78	8939.61

Other APU Generators

	Jun Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
Early Childhood	252	0.382590878	96.41	1.000	96.41	93.34

Early Childhood Details	Final Count	June 1 Count	Final PU
12-13	344	238	91.75
13-14	368	206	83.09
14-15	371	259	93.34
15-16*		252	89.47

Resident Tuition**

Resident Tuition Details	Total APU	
12-13	48.46	39.28
13-14	36.47	
14-15	32.90	
15-16*	39.28	

ALC

ALC Details**	Total APU	
12-13	273.97	263.31
13-14	237.86	
14-15	278.11	
15-16*	263.31	

Projected Total APU	8867.19	9032.95
Budgeted APU	8945.50	
Net	-78.31	