

Item of Information on the Tax Collection activity as of December 31, 2025

January 20, 2026

1. Board Goal – Domain 4, Objective 1 – Alignment of Financial Well Being with Student Achievement

2. Background:

On a monthly basis, the Administration provides the tax collection activity with year to Date collections and a comparison to prior fiscal year collections for the same period.

3. Process:

The Uvalde County Appraisal District collects the tax revenue for the district.

4. Fiscal Impact:

The district received \$3,529,087.00 in Local Property Tax, Penalty and Interest Revenues.

5. Recommendation:

The tax collection information is provided as part of the consent agenda

6. Required:

None

7. Contact Person:

Superintendent
Chief Financial Officer

Uvalde Consolidated Independent School District
2025-2026 Tax Collection Summary
Month Ending December 31, 2025

Date	Maintenance & Operations (M&O)					Interest & Sinking (I&S)					Total M&O and I&S		Total
	Current	Delinquent	Penalty & Interest	Total	Current Percent Collected	Current	Delinquent	Penalty & Interest	Total	Current Percent Collected	2025-2026	2024-2025	% Collected
9/30/25	\$41,191.16	\$32,994.67	\$21,925.01	\$96,111	0.36%	\$0	\$3,335	\$1,562	\$4,898		\$101,008	\$75,958	0.89%
10/31/25	\$524,169.99	\$45,948.89	\$17,623.85	\$587,743	4.63%		\$1,340	\$1,048	\$2,388		\$590,131	\$429,133	5.22%
11/30/25	\$568,062.02	\$29,592.00	\$11,013.21	\$608,667	5.02%	\$357	\$1,373	\$832	\$2,563		\$611,230	\$881,926	5.40%
12/31/25	\$3,467,674.14	\$45,498.25	\$13,422.32	\$3,526,595	30.66%	\$364	\$1,422	\$706	\$2,493		\$3,529,087	\$2,232,437	31.20%
				\$0	0.00%				\$0		\$0	\$5,342,655	0.00%
				\$0	0.00%				\$0		\$0	\$2,089,872	0.00%
				\$0	0.00%				\$0		\$0	\$261,202	0.00%
				\$0	0.00%				\$0		\$0	\$199,539	0.00%
				\$0	0.00%				\$0		\$0	\$202,794	0.00%
				\$0	0.00%				\$0		\$0	\$124,223	0.00%
				\$0	0.00%				\$0		\$0	\$94,749	0.00%
				\$0	0.00%	\$0			\$0		\$0	\$63,232	0.00%
Total	\$4,601,097.31	\$154,033.81	\$63,984.39	\$4,819,116	40.68%	\$721	\$7,471	\$4,148	\$12,341	0.00%	\$4,831,456	\$11,997,720	42.71%

	<u>M&O</u>	<u>I&S</u>	<u>Total</u>
Tax Rate	0.6983	0.0000	0.6983
Projected Current Taxes to be Collected	11,310,965	\$0	11,310,965