

Lakeland Joint School District #272 - FY2026 Budget Prioritized Reductions

Projected FY2026 Shortfall	\$	(9,520,000)	Increase Amount Selected <input checked="" type="checkbox"/>
Selected Areas of Reduction		-	
Total Surplus/Deficit	\$	(9,520,000)	

Areas of Reduction	Amount Available	Reduced Amount Selected	Priority of Reductions
Pay-to-Play for Athletics and Co-Curricular	2,000,000.00	<input type="checkbox"/>	
Athletic Trainers	128,000.00	<input type="checkbox"/>	
MS Assistant Principal	122,217.00	<input type="checkbox"/>	
HS Assistant Principal	131,505.00	<input type="checkbox"/>	
Reduce School Resource Officers	351,717.00	<input type="checkbox"/>	
Reduce Armed District Safety Specialists	218,621.00	<input type="checkbox"/>	
Crossing Guards	95,046.00	<input type="checkbox"/>	
Reduce Transportation Budget	500,000.00	<input type="checkbox"/>	
Discontinue KTEC Contribution	348,000.00	<input type="checkbox"/>	
Salary Based Apportionment Average - Does not include benefits	3,148,548.00	<input type="checkbox"/>	
Category 1's - 16 personnel	1,084,828.00	<input type="checkbox"/>	
Retirements & Resignations - 8 personnel	912,370.00	<input type="checkbox"/>	
Advanced Learning Teachers - 6 personnel	546,797.00	<input type="checkbox"/>	
Elementary Specialists - 8 personnel	613,730.00	<input type="checkbox"/>	
Principal Assistants - 9 personnel	866,396.34	<input type="checkbox"/>	
Counselors/College and Career Advisors	576,808.00	<input type="checkbox"/>	
Nurse Positions - 2 personnel	172,150.00	<input type="checkbox"/>	
District Office Certified Positon - 1 person	94,027.00	<input type="checkbox"/>	
District Office/BASE Admin Assistant	62,018.00	<input type="checkbox"/>	
Custodial Positions - 1 from each building	316,110.00	<input type="checkbox"/>	
Consolidate Summer School Program	59,667.00	<input type="checkbox"/>	
Behavior Intervention Coach - 1 person	28,637.00	<input type="checkbox"/>	
Transportation Assistant Director - 1 person	88,515.00	<input type="checkbox"/>	
Technology Admin Assistant - 1 person	58,118.00	<input type="checkbox"/>	
ChromeOS, Gsuite, Small Device Specialist - 1 person	67,003.00	<input type="checkbox"/>	
Building Lab Techs - Elementary - 6 personnel	297,250.00	<input type="checkbox"/>	
Facilities Project Lead - 1 person	83,473.00	<input type="checkbox"/>	
Facilities Position - 1 person	71,605.72	<input type="checkbox"/>	
Low Voltage Technician - 1 person	72,676.00	<input type="checkbox"/>	
Speech & Language Pathologist Paraprofessionals - 2 personnel	70,611.00	<input type="checkbox"/>	
Hard to Fill Stipends - Special Education Positions	162,956.68	<input type="checkbox"/>	
Stipends - Extra Days, Mentor, Extra Pay for Extra Duties	180,610.78	<input type="checkbox"/>	
College/High School Dual Credit Stipends	49,860.00	<input type="checkbox"/>	
Cell Phone Stipends and District Paid Cell plans	20,000.00	<input type="checkbox"/>	
Reduce District Office Supply Budget	8,443.00	<input type="checkbox"/>	
Cut District Office Business Operations Supply Budget - 20%	3,000.00	<input type="checkbox"/>	
Cut District Office Printing Budget - 20%	450.00	<input type="checkbox"/>	
Cancel Garbage Service - Facilities to Take Over	27,438.00	<input type="checkbox"/>	
Skyward Learning Software moved to State Technology Funds	75,420.00	<input type="checkbox"/>	
Cut TLE Air Conditioning	40,000.00	<input type="checkbox"/>	
Reduce Shipping Containers	6,300.00	<input type="checkbox"/>	
Eliminate CDA Press Subscription	512.00	<input type="checkbox"/>	
<i>Sum of Selected Reductions</i>	\$	-	
Implement 4-Day School Week			
Reduce Friday Guest Teachers	134,314.00	<input type="checkbox"/>	