

TEMPLE INDEPENDENT SCHOOL DISTRICT

2022-23

Budget Amendment #8

Reference 8-0301:

Account Number	Account Description	Increase	Decrease
199 E 11 6112 00 999 0 11 731	Substitutes – Instructional – CPI Training		150
199 E 31 6495 00 999 0 99 731	Memberships – Counseling – CPI Training	150	

Transfer within program budget to cover annual memberships for CPI trainers.

Reference 8-0302:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 40 117 0 11 100	Supplies – Instructional – Kennedy Powell		150
199 E 23 6399 00 117 0 99 100	Supplies – Campus Leadership – Kennedy Powell	150	

Transfer within campus budget to cover postage expenses.

Reference 8-0303:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 40 102 0 11 100	Supplies – Instructional – Cater		2,315
199 E 13 6499 00 102 0 99 100	Misc Op – Curriculum Dev – Cater	2,315	

Transfer within campus budget to cover miscellaneous expenses for professional development.

Reference 8-0304:

Account Number	Account Description	Increase	Decrease
199 E 31 6399 00 102 0 99 100	Supplies – Counseling – Cater		114
199 E 13 6499 00 102 0 99 100	Misc Op – Curriculum Dev – Cater	114	

Transfer within campus budget to cover miscellaneous expenses for professional development.

Reference 8-0305:

Account Number	Account Description	Increase	Decrease
199 E 11 6299 00 002 0 22 250	Cont Svcs – Instructional – THS CTE		2,294
199 E 21 6399 00 002 0 22 250	Supplies – Instructional Leadership – THS CTE	2,294	

Transfer within program budget to cover supplies.

Reference 8-0306:

Account Number	Account Description	Increase	Decrease
199 R 00 5745 01 000 0 00 000	Insurance Claims - Technology		685
199 E 11 6396 55 002 0 11 343	Equipment – Chromebook Replacements	685	

Set-up revenue budget for technology insurance claims and transfer within program to cover Chromebook replacement expenses.

Reference 8-0307:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 40 041 0 11 100	Supplies – Instructional – Lamar		255
199 E 31 6495 00 041 0 99 100	Memberships – Counseling - Lamar	255	

Transfer within campus budget to cover TASSP membership for Counselor.

Reference 8-0308:

Account Number	Account Description	Increase	Decrease
199 E 41 6411 00 726 0 99 754	Employee Travel – General Administration – HR		225
199 E 23 6411 00 999 0 99 755	Employee Travel – School Leadership – HR	225	

Transfer within program budget to cover Texas A&M Job Fair registration expense.