



WHAT'S COOKING?

KAUFMAN 15D • 2025-2026 YEAR-END REVIEW
(AUGUST-MAY)



OUR MISSION:

To provide nutritious, high-quality meals that fuel student success and well-being every day.

MEAL SERVICE PERFORMANCE

2024/2025 vs. 2025/2026

| CATEGORY | 2024/2025 | 2025/2026 | CHANGE |
|---|--------------|--------------|--------|
|  BREAKFAST | 209,370 | 208,160 | 0% |
|  LUNCH | 449,337 | 443,308 | 0% |
|  A LA CARTE SALES | \$186,074.95 | \$199,283.20 | +4% |



Significant decrease in enrollment also affected revenue.

PROGRAM HIGHLIGHTS



ROVING CHEF
Culinary classes & demos



HARVEST OF THE MONTH
Seasonal produce tastings



FARMER'S MARKET EVENTS
Fresh, local produce

COMING NEXT YEAR



**FARM TO SCHOOL /
FARM TOWERS**



**PLANT-BASED
MENU ITEMS**



ROVING CHEF EXTENDED

FEEDING MINDS, FUELING FUTURES.