

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Review and possible approval of contracting with Everdriven, for the Provision of Alternative Transportation Services.**

Date: February 23, 2026

Administrator Responsible/Position: Brittany Johnson , Director of Transportation

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Review and possibly approve contracting with Everdriven, for the Provision of Alternative Transportation Services.

Background Information: To meet the needs of our special transportation routes that cover our out of district students we have utilized Everdriven since August of 2025. This

company provides the transportation to and from the students residences to the schools they attend. These students (two) are attending programs at campuses outside of our district to meet their IEP and FAPE requirements. Everdriven is providing these services under OMNIA Coop purchasing contract #R230901.

Having Everdriven cover these two routes has allowed us to keep CDL holders assigned to bus routes. When the district began utilizing this service we did not anticipate that we would exceed the \$50,000 threshold requiring board approval. However, as of this date we have spent \$24,417.50. Based upon this and seeing the weeks still to come this school year, there is a possibility we will reach \$50,000.00 before the end of the school year. Therefore, we are now bringing this contract to the Board for approval to continue the use of these services. Below is the breakdown for services. Differences can occur week to week depending on ridership. IE, cancel the run, no show, adding a run, etc...

Trip Items	Fees
Trip Fee	\$35.00
Minimum Trip Fee (Min 6 Miles billed)	\$50.00
Per mile fee (after first 6 miles)	\$2.50
Additional Fees (as needed/requested)	
Camera fee (per trip)	\$2.00
Wheelchair fee (per student)	\$30.00
Car Seat/Safety Vest (per student)	\$2.50
Wait time fee (billed in 15 min increments)	\$15.00
Monitor fee (per hour, 2 hour minimum)	\$27.50
Ferry/Toll Fee	Market Fare
No Show or Late Cancel	Full Price of Trip

Also, please see an example of the invoicing.

Date	Total Amount
9/2/2025	\$314.00
9/3/2025	\$274.00
9/4/2025	\$284.00
9/5/2025	\$329.00
TRANSPORTATION TOTAL	\$1,201.00
ADJUSTMENTS	(\$16.00)
TOTAL INVOICE	\$1,185.00

Name	Service Date	# of Riders	Total Amount
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 AM	9/3/2025	1	\$137.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 AM	9/4/2025	1	\$137.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 AM	9/5/2025	1	\$137.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 AM	9/2/2025	2	\$177.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 AM Total			\$588.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 PM	9/2/2025	1	\$137.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 PM	9/3/2025	1	\$137.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 PM	9/4/2025	1	\$147.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 PM	9/5/2025	2	\$192.00
HAYS CARPENTER HILL ES - NAVISD SHUTTLE STOP 01 PM Total			\$613.00
Total			\$1,201.00

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

To approve the district contracting with Everdriven for the provision of alternative transportation services.

G. Fiscal Impact and Cost:

Amount: N/A

Budget

Grant/Special Funds

Other

Bond

H.

Exhibits: _____

I.

Action:

“I move to approve/disapprove/postpone” the district contracting with Everdriven for the provision of alternative transportation services.

Motion by: _____

second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED