

# Executive Summary

November 11, 2008

## Continued Discussion of Early Childhood Plans

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### Board Goals:

- I. Vision... In pursuit of excellence, the district will:
- a. Develop a culture where learning is the first priority.
  - b. Remain committed to providing equitable and outstanding opportunities for every student on every campus.
- III. Climate... In pursuit of excellence, the district will:
- a. Celebrate and respect the diversity in our Denton ISD Community.
  - b. Promote and nourish a safe learning and working environment which is supportive, cooperative, and ensures open communication.
  - e. Motivate and prepare students to embrace their full responsibilities as active citizens of their community, nation, and world.
- IV. Parent and Community Involvement... In pursuit of excellence the district will:
- a. Foster a positive and welcoming environment that encourages parent and community partnerships to achieve success for all our students.
- VI. Growth & Change... In pursuit of excellence, the district will:
- b. Be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design, transportation alternatives, and operating procedures.

### Purpose of Report

The Board will continue to discuss plans that will expand opportunities for early childhood education.

### Objectives

- To discuss the options related to the design of a new Pre-K facility.
- To verify inclusion of positive design attributes from existing District Early Childhood Facility.

### Operational Impact

*Scope:* New School on new site with capacity for 420 +\_ new students.

<i>Cost:</i>	Total	\$16,415,000
	F, F &E:	\$ 1,142,438
	<u>Technology:</u>	<u>\$ 532,248</u>
		\$14,740,314

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Fees:                   \$ 840,000  
                              \$ 400,000  
                              \$13,500,314 /58,000 sf + \$232.76 sf

Offsite Development Costs (Road and Utilities)      \$1,000,000

Additional Costs for Geothermal HVAC                   \$ 500,000  
This cost is over and above the standard district HVAC roof top cost

*Schedule:*      Design:                   August 2008 – March 2009  
                      Construction:           April 2009 – April 2010  
                      Opening for students: August 2010

### **Results**

The Board will be asked to provide direction to staff regarding plans of a new early childhood facility.

The Board will be specifically asked to provide direction on:

1. Site location and building orientation.
2. Overall arrangement of spaces.
3. Classroom Pod design and groupings.
4. Library Services