

Belmond-Klemme Community School District
FY 2020 LEP Allowable Cost

Expenditures:

Salaries	188,135.04	
Benefits	67,550.65	
Purchased Professional	750.00	
Other	723.37	
Supplies	<u>5,997.40</u>	
Total		<u>263,156.46</u>

Resources:

October 2018 CE Weighting	10.78	
2020 District Cost Per Pupil	<u>6880</u>	
Weighted Funding (October 2017 CE x FY19 DCPD)	74,166.40	
Other Resources (projects not including 1112)	18,277.22	
FY19 State and Federal Carryover	-	
MAG on FY20 SBRC Application	<u>43,894.00</u>	
Total Resources Available		<u>136,337.62</u>

Maximum Allowable Request	126,818.84
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