PAGE 1

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in

Fiscal Year 2024-2025 DJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR N No FLOWTHROUGH ONLY BUDGET PERIOD FROM July 1, 2024 ТО June 30, 2025 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION \$ 233,446.00 C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE: 233,446.00

65-25-11					
.:	85-6000-130				
Please Identify One:					
General Fund/Capital Outlay/Debt					
Direct Grant					
Flowthrough	24153				
(Program of Adm.)					
Title III Eng Lang Acquisition					
SELECT ONE:					
INITIAL BUDG.	(Flowthrough)				
INCREASE					
DECREASE					
MAINTENANCE					
TRANSFERS					
	fy One: General Fund/Ca Direct Grant Flowthrough (Pr Title III Eng E: INITIAL BUDG. INCREASE DECREASE MAINTENANCE				

 ENTITY NAME:
 FARMINGTON MUNICIPAL SCHOOLS

 CONTACT:
 Phyllis Timme
 TELEPHONE
 (505) 324-9840

 TOTAL APPROVED BUDGET (Flowthrough)
 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE	FUNCTION/OBJECT						
AND FUND	EXPENDITURE		EXPENDITURE		AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	ТО	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24153	########		Professional Development	\$110,703.06	(\$30,000.00)	\$80,703.06	
		#########	Materials & Supplies	\$77,173.76	\$30,000.00	\$107,173.76	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$0.00	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00				
Board of Education meeting open to the public on: 8/13/24			TOTAL	\$0.00			

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION 'artial re-allocation of Carryover funds (20/21-21/22-22/2:	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
			Diane Arrington	7-Aug-24
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE	·	AGENCY SPPORT/SCHOOL BUD.	DATE
·				