

<b>Dates</b>	<b>Serving days</b>	<b>Served</b>	<b>Expense</b>	<b>Revenue</b>	
July Aug 2015	10	9465	\$28,270.02	\$24,351.55	-\$3,918.47
Sep-15	21	19136	\$60,038.37	\$50,257.79	-\$9,780.58
Oct-15	19	18358	\$63,529.70	\$78,565.55	\$15,035.85
Nov-15	18	16711	\$52,353.54	\$72,988.68	\$20,635.14
Dec-15	16	14477	\$69,861.39	\$64,155.61	-\$5,705.78
Jan-16	19	17145	\$44,695.78	\$65,213.78	\$20,518.00
Feb-16	19	17677	\$61,659.17	\$71,200.15	\$9,540.98
Mar-16	19	17085	\$53,081.73	\$72,222.06	\$19,140.33
Apr-16	20	17683	\$61,207.93	\$69,333.05	\$8,125.12
May-16	14	11354	\$56,418.25	\$62,047.39	\$5,629.14
Jun-16	0	0	\$36,076.67	\$32,535.11	-\$3,541.56
			\$587,192.55	\$662,870.72	\$75,678.17

<b>Dates</b>	<b>Serving days</b>	<b>Served</b>	<b>Expense</b>	<b>Revenue</b>	
July/Aug 2016	7	6558	\$65,087.05	\$18,446.13	-\$46,640.92
Sep-16	20	19002	\$61,862.49	\$38,487.21	-\$23,375.28
Oct-16	18	17208	\$67,574.59	\$82,023.31	\$14,448.72
Nov-16	18	16949	\$65,737.84	\$71,494.40	\$5,756.56
Dec-16	15	13128	\$72,822.93	\$65,879.43	-\$6,943.50
Jan-17	19		\$47,436.97	\$63,043.81	\$15,606.84
Feb-17	18		\$61,600.00	\$71,500.00	\$9,900.00
Mar-17	22		\$53,500.00	\$72,500.00	\$19,000.00
Apr-17	16		\$61,200.00	\$69,600.00	\$8,400.00
May-17	17		\$56,500.00	\$62,500.00	\$6,000.00
Jun-17	0		\$37,000.00	\$35,000.00	-\$2,000.00
			\$650,321.87	\$650,474.29	\$152.42

Difference FY16/FY17                      \$63,129.32    -\$12,396.43