

**Roseville Area Schools – ISD 623
2025-2026 Proposed Budget Planning Timeline**

Date	Budget Event	Action
June 2024	2024-2025 Budget Approved	Board Approval
September 24, 2024	Preliminary Levy set (Payable 2025; 2025-26 Revenue)	Board Approval
December 10, 2024	Final Levy set (Payable 2025; 2025-26 Revenue)	Board Approval
January 27, 2025	Cabinet review of 2025-2026 budget timeline and parameters.	Cabinet
January 29, 2025	Approve 2025-2026 budget timeline and parameters.	Board Approval
February 23, 2025	Finance Advisory Committee – revised current year budget, 2025-2026 budget parameters and timeline	
March – April, 2025	Update the School Board on budget development as needed	Administrative report to School Board
May 13, 2025	Finance Advisory Council – budget review	Finance Advisory Committee
May 13, 2025	Budget update	School Board
May 27, 2025	Prior to the regular School Board meeting, the district holds a public hearing to share the 2025-2026 DRAFT general fund budget and collect any public comment	Administrative report to the public
June 24, 2025	School Board formally adopts 2025-2026 Budget	Board Approval