|  | Thirkill |  | TMS |  | SSHS |  | Building Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | \$/Sq Ft | Total | \$/Sq Ft | Total | \$/Sq Ft | Total | \$/Sq Ft |
| 2012 Gas Totals | \$16,695.08 | \$0.4822 | \$19,060.90 | \$0.3958 | \$24,655.01 | \$0.4684 | \$60,410.99 | \$0.4461 |
| 2013 Gas Totals | \$13,556.36 | \$0.3916 | \$17,749.36 | \$0.3686 | \$26,564.35 | \$0.5046 | \$57,870.07 | \$0.4273 |
| 2014 Gas Totals | \$14,589.42 | \$0.4214 | \$18,878.69 | \$0.3920 | \$28,214.96 | \$0.5360 | \$61,683.07 | \$0.455 |
| 2015 Gas Totals | \$14,335.40 | \$0.4141 | \$16,872.39 | \$0.3504 | \$24,366.63 | \$0.4629 | \$55,574.42 | \$0.4104 |
| 2016 Gas Totals | \$17,785.73 | \$0.5137 | \$16,588.64 | \$0.3445 | \$23,657.88 | \$0.4494 | \$58,032.25 | \$0.4285 |
| 2012 Electric Totals | \$27,467.95 | \$0.7934 | \$40,118.98 | \$0.8331 | \$31,283.05 | \$0.5943 | 98,869.98 | \$0.730 |
| 2013 Electric Totals | \$27,031.20 | \$0.7808 | \$39,366.58 | \$0.8174 | \$30,282.96 | \$0.5753 | \$96,680.74 | \$0.71 |
| 2014 Electric Totals | \$26,359.50 | \$0.7614 | \$40,773.30 | \$0.8467 | \$29,325.52 | \$0.5571 | \$96,458.32 | \$0.7123 |
| 2015 Electric Totals | \$28,691.73 | \$0.8287 | \$45,599.98 | \$0.9469 | \$33,369.24 | \$0.6339 | \$107,660.95 | \$0.795 |
| 2016 Electric Totals | \$28,537.22 | \$0.8243 | \$51,403.51 | \$1.0674 | \$34,353.04 | \$0.6526 | 14,293.77 | \$0.8440 |
| 12 Year Totals | \$44,163.03 | \$1.2756 | \$59,179.88 | \$1.2289 | \$55,938.06 | \$1.0627 | \$159,280.97 | \$1.1762 |
| 2013 Year Totals | \$40,587.56 | \$1.1723 | \$57,115.94 | \$1.1860 | \$56,847.31 | \$1.0799 | \$154,550.81 | \$1.1413 |
| 2014 Year Totals | \$40,948.92 | \$1.1827 | \$59,651.99 | \$1.2387 | \$57,540.48 | \$1.0931 | \$158,141.39 | \$1.1678 |
| 2015 Year Totals | \$43,027.13 | \$1.2428 | \$62,472.37 | \$1.2972 | \$57,735.87 | \$1.0968 | \$163,235.37 | \$1.2054 |
| 2016 Year Totals | \$46,322.95 | \$1.3380 | \$67,992.15 | \$1.4119 | \$58,010.92 | \$1.1020 | \$172,326.02 | \$1.2 |


| Jan-16 |  | Thirkill |  |
| :---: | :---: | :---: | :---: |
|  |  |  | 34622 |
|  |  | Total | \$/Sq Ft |
|  |  | \$2,693.15 | \$0.0778 |
|  | Feb-16 | \$2,687.91 | \$0.0776 |
|  | Mar-16 | \$2,657.75 | \$0.0768 |
|  | Apr-16 | \$2,318.06 | \$0.0670 |
|  | May-16 | \$1,929.10 | \$0.0557 |
| Gas | Jun-16 | \$1,733.25 | \$0.0501 |
|  | Jul-16 | \$12.59 | \$0.0004 |
|  | Aug-16 | \$11.82 | \$0.0003 |
|  | Sep-16 | \$14.83 | \$0.0004 |
|  | Oct-16 | \$679.10 | \$0.0196 |
|  | Nov-16 | \$1,278.86 | \$0.0369 |
|  | Dec-16 | \$1,769.31 | \$0.0511 |
| 2016 Gas Totals |  | \$17,785.73 | \$0.5137 |
|  | Jan-16 | \$2,434.80 | \$0.0703 |
|  | Feb-16 | \$2,549.32 | \$0.0736 |
|  | Mar-16 | \$2,681.88 | \$0.0775 |
|  | Apr-16 | \$2,518.28 | \$0.0727 |
| Electric | May-16 | \$2,549.12 | \$0.0736 |
| Water | Jun-16 | \$2,560.64 | \$0.0740 |
|  | Jul-16 | \$1,878.90 | \$0.0543 |
|  | Aug-16 | \$1,777.98 | \$0.0514 |
|  | Sep-16 | \$2,101.92 | \$0.0607 |
|  | Oct-16 | \$2,499.44 | \$0.0722 |
|  | Nov-16 | \$2,623.27 | \$0.0758 |
|  | Dec-16 | \$2,361.67 | \$0.0682 |
| 2016 Electric Totals |  | \$28,537.22 | \$0.8243 |
|  | Jan-16 | \$5,127.95 | \$0.1481 |
|  | Feb-16 | \$5,237.23 | \$0.1513 |
|  | Mar-16 | \$5,339.63 | \$0.1542 |
|  | Apr-16 | \$4,836.34 | \$0.1397 |
| Energy | May-16 | \$4,478.22 | \$0.1293 |
| Totals | Jun-16 | \$4,293.89 | \$0.1240 |
|  | Jul-16 | \$1,891.49 | \$0.0546 |
|  | Aug-16 | \$1,789.80 | \$0.0517 |
|  | Sep-16 | \$2,116.75 | \$0.0611 |
|  | Oct-16 | \$3,178.54 | \$0.0918 |
|  | Nov-16 | \$3,902.13 | \$0.1127 |
|  | Dec-16 | \$4,130.98 | \$0.1193 |

\$46,322.95 \$1.3380

| TMS |  |
| ---: | :---: |
| Total | 48158 |
| $\$ 2$, Sq Ft |  |
| $\$ 3,34.14$ | $\$ 0.0539$ |
| $\$ 2,74.59$ | $\$ 0.0695$ |
| $\$ 2,154.11$ | $\$ 0.0565$ |
| $\$ 1,839.31$ | $\$ 0.0447$ |
| $\$ 1,181.16$ | $\$ 0.0282$ |
| $\$ 193.80$ | $\$ 0.0040$ |
| $\$ 6.57$ | $\$ 0.0001$ |
| $\$ 90.69$ | $\$ 0.0019$ |
| $\$ 232.43$ | $\$ 0.0048$ |
| $\$ 767.63$ | $\$ 0.0159$ |
| $\$ 1,464.18$ | $\$ 0.0304$ |
| $\$ 16,588.64$ | $\$ 0.3445$ |
|  |  |
| $\$ 4,306.41$ | $\$ 0.0894$ |
| $\$ 4,942.48$ | $\$ 0.1026$ |
| $\$ 4,514.58$ | $\$ 0.0937$ |
| $\$ 4,606.90$ | $\$ 0.0957$ |
| $\$ 4,512.15$ | $\$ 0.0937$ |
| $\$ 4,709.31$ | $\$ 0.0978$ |
| $\$ \$, 353.98$ | $\$ 0.0696$ |
| $\$ 4,424.85$ | $\$ 0.0919$ |
| $\$ 3,797.34$ | $\$ 0.0789$ |
| $\$ 4,203.17$ | $\$ 0.0873$ |
| $\$ 44804.18$ | $\$ 0.0998$ |
| $\$ 3,228.16$ | $\$ 0.0670$ |
| $\$ 51,403.51$ | $\$ 1.0674$ |
|  |  |
| $\$ 6,900.55$ | $\$ 0.1433$ |
| $\$ 8,287.07$ | $\$ 0.1721$ |
| $\$ 7.234 .61$ | $\$ 0.1502$ |
| $\$ 6,761.01$ | $\$ 0.1404$ |
| $\$ 6,351.46$ | $\$ 0.1319$ |
| $\$ 5,890.47$ | $\$ 0.1223$ |
| $\$ 3,547.78$ | $\$ 0.0737$ |
| $\$ 4,431.42$ | $\$ 0.0920$ |
| $\$ 3,888.03$ | $\$ 0.0807$ |
| $\$ 4,435.60$ | $\$ 0.0921$ |
| $\$ 5,571.81$ | $\$ 0.1157$ |
| $\$ 4,692.34$ | $\$ 0.0974$ |
|  |  |


| $\$ 67,992.15 \quad \$ 1.4119$ |
| :---: |


| SSHS |  |
| ---: | :---: |
|  | 52640 |
| Total | $\$ /$ Sq Ft |
| $\$ 4,624.39$ | $\$ 0.0878$ |
| $\$ 4,515.53$ | $\$ 0.0858$ |
| $\$ 4,442.09$ | $\$ 0.0844$ |
| $\$ 2,783.00$ | $\$ 0.0529$ |
| $\$ 1,828.70$ | $\$ 0.0347$ |
| $\$ 676.18$ | $\$ 0.0128$ |
| $\$ 77.92$ | $\$ 0.0015$ |
| $\$ 82.42$ | $\$ 0.0016$ |
| $\$ 77.17$ | $\$ 0.0015$ |
| $\$ 606.23$ | $\$ 0.0115$ |
| $\$ 1,155.42$ | $\$ 0.0219$ |
| $\$ 2,788.83$ | $\$ 0.0530$ |
| $\$ 23,657.88$ | $\$ 0.4494$ |
|  |  |
| $\$ 3,056.73$ | $\$ 0.0581$ |
| $\$ 2,868.97$ | $\$ 0.0545$ |
| $\$ 3,134.59$ | $\$ 0.0595$ |
| $\$ 2,815.81$ | $\$ 0.0535$ |
| $\$ 3,828.44$ | $\$ 0.0727$ |
| $\$ 2,893.43$ | $\$ 0.0550$ |
| $\$ 2,564.29$ | $\$ 0.0487$ |
| $\$ 2,200.22$ | $\$ 0.0418$ |
| $\$ 2,352.85$ | $\$ 0.0447$ |
| $\$ 2,939.37$ | $\$ 0.0558$ |
| $\$ 2,814.46$ | $\$ 0.0535$ |
| $\$ 2,883.88$ | $\$ 0.0548$ |
| $\$ 34,353.04$ | $\$ 0.6526$ |
|  |  |
| $\$ 7,681.12$ | $\$ 0.1459$ |
| $\$ 7,384.50$ | $\$ 0.1403$ |
| $\$ 7,576.68$ | $\$ 0.1439$ |
| $\$ 5,598.81$ | $\$ 0.1064$ |
| $\$ 5,657.14$ | $\$ 0.1075$ |
| $\$ 3,569.61$ | $\$ 0.0678$ |
| $\$ 2,642.21$ | $\$ 0.0502$ |
| $\$ 2,282.64$ | $\$ 0.0434$ |
| $\$ 2,430.02$ | $\$ 0.0462$ |
| $\$ 3,545.60$ | $\$ 0.0674$ |
| $\$ 3,969.88$ | $\$ 0.0754$ |
| $\$ 5,672.71$ | $\$ 0.1078$ |
|  |  |


| Building | Totals |
| :---: | :---: |
|  | 135420 |
| Total | $\$ /$ Sq Ft |
| $\$ 9,911.68$ | $\$ 0.2195$ |
| $\$ 10,548.03$ | $\$ 0.2329$ |
| $\$ 9,819.87$ | $\$ 0.2176$ |
| $\$ 7,255.17$ | $\$ 0.1646$ |
| $\$ 5,597.11$ | $\$ 0.1287$ |
| $\$ 3,520.59$ | $\$ 0.0874$ |
| $\$ 284.31$ | $\$ 0.0059$ |
| $\$ 100.81$ | $\$ 0.0020$ |
| $\$ 182.69$ | $\$ 0.0038$ |
| $\$ 1,517.76$ | $\$ 0.0360$ |
| $\$ 3,201.91$ | $\$ 0.0748$ |
| $\$ 6,022.32$ | $\$ 0.1345$ |
| $\$ 58,032.25$ | $\$ 0.4285$ |
|  |  |
| $\$ 9,797.94$ | $\$ 0.2178$ |
| $\$ 10,360.77$ | $\$ 0.2308$ |
| $\$ 10,331.05$ | $\$ 0.2308$ |
| $\$ 9,940.99$ | $\$ 0.2219$ |
| $\$ 10,889.71$ | $\$ 0.2401$ |
| $\$ 10,163.38$ | $\$ 0.2267$ |
| $\$ \$, 797.17$ | $\$ 0.1726$ |
| $\$ 8,403.05$ | $\$ 0.1850$ |
| $\$ 8,252.11$ | $\$ 0.1843$ |
| $\$ 9,641.98$ | $\$ 0.2153$ |
| $\$ 10,241.91$ | $\$ 0.2290$ |
| $\$ 8,473.71$ | $\$ 0.1900$ |
| $\$ 114,293.77$ | $\$ 0.8440$ |
|  |  |
| $\$ 19,709.62$ | $\$ 0.4373$ |
| $\$ 20,908.80$ | $\$ 0.4636$ |
| $\$ 20,150.92$ | $\$ 0.4484$ |
| $\$ 17,196.16$ | $\$ 0.3864$ |
| $\$ 16,486.82$ | $\$ 0.3687$ |
| $\$ 13,753.97$ | $\$ 0.3141$ |
| $\$ 8,081.48$ | $\$ 0.1785$ |
| $\$ 8,503.86$ | $\$ 0.1871$ |
| $\$ 8,434.80$ | $\$ 0.1880$ |
| $\$ 11,159.74$ | $\$ 0.2513$ |
| $\$ 13,443.82$ | $\$ 0.3038$ |
| $\$ 14,496.03$ | $\$ 0.3245$ |
|  |  |


| $\$ 58,010.92 \quad \$ 1.1020$ |
| :--- |

$\$ 172,326.02 \quad \$ 1.2725$

