

FY - 2021 Capital Budget
Draft Six-Year Capital Improvement Plan

District: Lake and Peninsula Date: 6/6/2019 Page 1 of 1 Pages

District Priority	Project Location and Description	Primary Purpose	Year for which funding is being requested						Estimated Cost
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
1	Coastal Schools Exterior Door Replacement	C	X						\$ 500,000
2	District Wide Plumbing Renewal	C		X					\$ 1,400,000
3	Districtwide Playground Safety Upgrades	D		X					\$ 300,000
4	Districtwide Roof Replacement	C			X				\$ 500,000
5									

I hereby certify that the information presented is true and correct to the best of my knowledge.

Signed _____ Date _____
Superintendent

Submit with CIP Application

Form #05-11-068